

DEPARTMENT OF HEALTH AND WELLNESS PROMOTION (25)

Funding for this department has been eliminated in the FY 2012-13 Recommended Budget. It is anticipated that public health services will be transferred to the Institute for Health and Human Services. The transfer will require two phases. The first phase will allow public health to continue to operate using only grant funds and public health generated revenues from July 1, 2012 until September 30, 2012. The second phase will move the majority of public health responsibility and liability from the City of Detroit to the Institute for Health and Human Services. Any services that will not be transferred to the Institute will be combined with other City agencies.

AGENCY FINANCIAL SUMMARY:

2012-13		2011-12	2012-13	Increase
<u>Requested</u>		<u>Budget</u>	<u>Recommended</u>	<u>(Decrease)</u>
\$ 14,065,863	City Appropriations	\$ 16,716,081	\$ -	\$ (16,716,081)
<u>55,373,015</u>	Grant Appropriations	<u>60,727,784</u>	<u>-</u>	<u>(60,727,784)</u>
\$ 69,438,878	Total Appropriations	\$ 77,443,865	\$ -	\$ (77,443,865)
\$ 9,963,858	City Revenues	\$ 10,223,431	\$ -	\$ (10,223,431)
<u>55,373,015</u>	Grant Revenues	<u>60,727,784</u>	<u>-</u>	<u>(60,727,784)</u>
\$ 65,336,873	Total Revenues	\$ 70,951,215	\$ -	\$ (70,951,215)
\$ 4,102,005	NET TAX COST:	\$ 6,492,650	<u>\$ -</u>	\$ (6,492,650)

AGENCY EMPLOYEE STATISTICS:

2012-13		2011-12	04-01-12	2012-13	Increase
<u>Requested</u>		<u>Budget</u>	<u>Actual</u>	<u>Recommended</u>	<u>(Decrease)</u>
124	City Positions	155	131	0	(155)
<u>89</u>	Grant Positions	<u>116</u>	<u>87</u>	<u>0</u>	<u>(116)</u>
213	Total Positions	271	218	0	(271)

ACTIVITIES IN THIS AGENCY:

	2011-12	2012-13	Increase
	<u>Budget</u>	<u>Recommended</u>	<u>(Decrease)</u>
Administration	\$ 4,905,955	\$ -	\$ (4,905,955)
Personal Health Services	1,324,161	-	(1,324,161)
Community Health Services	64,162,673	-	(64,162,673)
Environmental Health Services	5,051,076	-	(5,051,076)
Clinical Health Services	<u>2,000,000</u>	<u>-</u>	<u>(2,000,000)</u>
Total Appropriations	\$ 77,443,865	\$ -	\$ (77,443,865)

CITY OF DETROIT
Department of Health _Wellness Promotion
Financial Detail by Appropriation and Organization

Administration	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00068 - Administration						
250010 - Administration	9	\$2,006,327	10	\$2,721,434	0	\$0
250020 - Health Finance	5	\$558,714	7	\$635,125	0	\$0
250050 - Vital Records	10	\$711,734	10	\$755,524	0	\$0
250060 - Biostatistics	5	\$473,253	4	\$374,269	0	\$0
APPROPRIATION TOTAL	29	\$3,750,028	31	\$4,486,352	0	\$0
00081 - Plant Operation and Maintenance-Herman						
250080 - Maintenance	0	\$1,155,927	0	\$1,555,720	0	\$0
APPROPRIATION TOTAL	0	\$1,155,927	0	\$1,555,720	0	\$0
00377 - Grant Contributions - Cash						
250001 - Grant Contributions - Cash	0	\$0	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$0
ACTIVITY TOTAL	29	\$4,905,955	31	\$6,042,072	0	\$0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriations - Summary Objects

	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec
AC0525 - Administration			
<i>A25000 - Department of Health and Wellness Pr</i>			
SALWAGESL - Salary & Wages	1,481,070	1,639,817	0
EMPBENESL - Employee Benef	1,438,310	1,583,735	0
PROFSVCSL - Professional/Cor	180,100	562,000	0
OPERSUPSL - Operating Suppli	180,807	230,000	0
OPERSVCSL - Operating Servic	1,612,993	2,023,020	0
CAPEQUPSL - Capital Equipme	6,375	0	0
OTHEXPSSL - Other Expenses	6,300	3,500	0
<i>A25000 - Department of Health and V</i>	<i>4,905,955</i>	<i>6,042,072</i>	<i>0</i>
AC0525 - Administration	4,905,955	6,042,072	0
Grand Total	4,905,955	6,042,072	0

CITY OF DETROIT
Department of Health _Wellness Promotion
Financial Detail by Appropriation and Organization

Personal Services Administration	2011-12		2012-13		2012-13	
	Redbook		Dept Final		Mayor's	
Primary Family Care	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
APPROPRIATION						
ORGANIZATION						
00074 - Primary Family Care						
250500 - Personal Services Administration	0	\$170,550	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$170,550	0	\$0	0	\$0
10889 - Grace Ross Center						
250641 - Grace Ross Center	0	\$0	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$0
10890 - Northeast Center						
250642 - Northeast Center	0	\$0	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$0
10892 - Herman Keifer Family Center						
250644 - Herman Keifer Family Center	12	\$1,153,611	2	\$203,105	0	\$0
APPROPRIATION TOTAL	12	\$1,153,611	2	\$203,105	0	\$0
ACTIVITY TOTAL	12	\$1,324,161	2	\$203,105	0	\$0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriations - Summary Objects

	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec
AC1025 - Personal Health Services			
<i>A25000 - Department of Health and Wellness Pr</i>			
SALWAGESL - Salary & Wages	433,918	103,320	0
EMPBENESL - Employee Benef	436,435	99,785	0
PROFSVCSL - Professional/Cor	379,247	0	0
OPERSUPSL - Operating Suppli	20,250	0	0
OPERSVCSL - Operating Servic	45,311	0	0
CAPEQUPSL - Capital Equipme	9,000	0	0
<i>A25000 - Department of Health and V</i>	<i>1,324,161</i>	<i>203,105</i>	<i>0</i>
AC1025 - Personal Health Services	1,324,161	203,105	0
Grand Total	1,324,161	203,105	0

CITY OF DETROIT
Department of Health Wellness Promotion
Financial Detail by Appropriation and Organization

School Vision & Hearing Communicable Disease Control	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00070 - Communicable Disease Control						
250270 - School Vision & Hearing	0	\$0	0	\$0	0	\$0
250340 - Epidemiology	12	\$1,102,842	11	\$1,194,501	0	\$0
250345 - Immunization - General Fund	4	\$270,767	4	\$263,325	0	\$0
250350 - STD Control	8	\$752,479	8	\$753,780	0	\$0
APPROPRIATION TOTAL	24	\$2,126,088	23	\$2,211,606	0	\$0
00076 - Drug Education						
250710 - Drug Education	0	\$0	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$0
00077 - Community Health Services						
250180 - Public Nursing-Admin-Community	2	\$240,955	1	\$148,404	0	\$0
250190 - Community Nursing Services-Commu	9	\$699,875	9	\$709,768	0	\$0
250210 - Medicaid Screening-Community	0	\$0	0	\$0	0	\$0
250270 - School Vision & Hearing	3	\$222,649	3	\$210,048	0	\$0
250700 - Medical Social Work	0	\$0	0	\$0	0	\$0
APPROPRIATION TOTAL	14	\$1,163,479	13	\$1,068,220	0	\$0
00078 - Substance Abuse						
250300 - Substance Abuse Administration	5	\$682,386	0	\$0	0	\$0
APPROPRIATION TOTAL	5	\$682,386	0	\$0	0	\$0
00410 - Nutrition Services						
250640 - Nutrition Services	6	\$584,546	0	\$0	0	\$0
APPROPRIATION TOTAL	6	\$584,546	0	\$0	0	\$0
13250 - Sub Abuse Coordin agency 9/2012						
258146 - Sub Abuse Coordin Agency 9/2012	0	\$20,064,389	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$20,064,389	0	\$0	0	\$0
13251 - Medicais Substance Abuse 9/2012						
258147 - Medicaid Substance Abuse 9/2012	0	\$7,700,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$7,700,000	0	\$0	0	\$0

CITY OF DETROIT
Department of Health Wellness Promotion
Financial Detail by Appropriation and Organization

Helping Hands 9/2012 Helping Hands 9/2012	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13252 - Helping Hands 9/2012						
258148 - Helping Hands 9/2012	0	\$1,300,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$1,300,000	0	\$0	0	\$0
13253 - WIC Supplemental Food 9/2012						
258376 - WIC Supplemental Food 9/2012	58	\$5,250,000	0	\$0	0	\$0
APPROPRIATION TOTAL	58	\$5,250,000	0	\$0	0	\$0
13254 - WIC Breastfeeding 9/2012						
258377 - WIC Breastfeeding 9/2012	0	\$132,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$132,000	0	\$0	0	\$0
13255 - Summer Food Service 9/2012						
258378 - Summer Food Service 9/2012	0	\$1,630,720	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$1,630,720	0	\$0	0	\$0
13256 - After School Food Service 9/2012						
258379 - After School Food Service 9/2012	0	\$2,452,800	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$2,452,800	0	\$0	0	\$0
13257 - Food Stamp Nutrition Education 9/2012						
258380 - Food Stamp Nutrition Education 9/2012	1	\$185,000	0	\$0	0	\$0
APPROPRIATION TOTAL	1	\$185,000	0	\$0	0	\$0
13263 - Bio-Terrorism Emerg Prep 9/2012						
253002 - Bio-Terrorism Emerg Prep 9/2012	0	\$217,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$217,000	0	\$0	0	\$0
13264 - Building Healthy Communities 9/2012						
253003 - Building Healthy Communities 9/2012	0	\$20,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$20,000	0	\$0	0	\$0
13265 - Cities Readiness Initiatives 9/2012						
253004 - Cities Readiness Initiatives 9/2012	0	\$480,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$480,000	0	\$0	0	\$0
13266 - CSHCS Outreach & Advocacy 9/2012						
253005 - CSHCS Outreach & Advocacy 9/2012	10	\$965,875	0	\$0	0	\$0

CITY OF DETROIT
Department of Health Wellness Promotion
Financial Detail by Appropriation and Organization

CSHCS Outreach & Advocacy 9/2012 CSHCS Outreach & Advocacy 9/2012	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13266 - CSHCS Outreach & Advocacy 9/2012						
253005 - CSHCS Outreach & Advocacy 9/2012	10	\$965,875	0	\$0	0	\$0
APPROPRIATION TOTAL	10	\$965,875	0	\$0	0	\$0
13267 - Early Warning Infectious Disease 9/2012						
253006 - Early Warning Infectious Disease 9/2012	0	\$2,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$2,000	0	\$0	0	\$0
13268 - Family Planning 9/2012						
253007 - Family Planning 9/2012	6	\$989,500	0	\$0	0	\$0
APPROPRIATION TOTAL	6	\$989,500	0	\$0	0	\$0
13270 - HIV/AIDS maternal care 9/2012						
253009 - HIV/AIDS Maternal Care 9/2012	0	\$55,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$55,000	0	\$0	0	\$0
13271 - HIV/AIDS Prevention 9/2012						
253010 - HIV/AIDS Prevention 9/2012	0	\$689,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$689,000	0	\$0	0	\$0
13272 - HIV/AIDS Rapid testing 9/2012						
253011 - HIV/AIDS Rapid Testing 9/2012	0	\$78,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$78,000	0	\$0	0	\$0
13273 - HIV/AIDS Referral and Care 9/2012						
253012 - HIV/AIDS Referral and Care 9/2012	0	\$150,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$150,000	0	\$0	0	\$0
13274 - HIV/AIDS Surveillance 9/2012						
253013 - HIV/AIDS Surveillance 9/2012	0	\$35,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$35,000	0	\$0	0	\$0
13275 - Immunization Action Plan 9/2012						
253014 - Immunization Action Plan 9/2012	4	\$390,000	0	\$0	0	\$0
APPROPRIATION TOTAL	4	\$390,000	0	\$0	0	\$0

CITY OF DETROIT
Department of Health _Wellness Promotion
Financial Detail by Appropriation and Organization

Immunization Reaching More 9/2012	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13276 - Immunization reaching More 9/2012						
253015 - Immunization Reaching More 9/2012	0	\$120,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$120,000	0	\$0	0	\$0
13277 - Infant Mortality Coalition Support 9/2012						
253016 - Infant Mortality Coalition Support 9/20	0	\$15,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$15,000	0	\$0	0	\$0
13278 - Laboratory Svcs - Bio 9/2012						
250001 - Grant Contributions - Cash	0	\$0	0	\$0	0	\$0
253017 - Laboratory Svcs - Bio 9/2012	0	\$125,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$125,000	0	\$0	0	\$0
13279 - Laboratory Svcs - ELC 9/2012						
253018 - Laboratory Svcs - ELC 9/2012	0	\$15,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$15,000	0	\$0	0	\$0
13280 - Laboratory Svcs - Starhs 9/2012						
253019 - Laboratory Svcs - Starhs 9/2012	0	\$10,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$10,000	0	\$0	0	\$0
13281 - Laboratory Svcs - STd 9/2012						
253020 - Laboratory Svcs - STD 9/2012	2	\$152,000	0	\$0	0	\$0
APPROPRIATION TOTAL	2	\$152,000	0	\$0	0	\$0
13282 - Local Maternal & Children BG 9/2012						
253021 - Local Maternal & Children BG 9/2012	16	\$1,729,654	0	\$0	0	\$0
APPROPRIATION TOTAL	16	\$1,729,654	0	\$0	0	\$0
13283 - Local Tobacco Reduction 9/2012						
253022 - Local Tobacco Reduction 9/2012	0	\$30,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$0
13284 - Minority Health 9/2012						
253023 - Minority Health 9/2012	0	\$30,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$30,000	0	\$0	0	\$0

CITY OF DETROIT
Department of Health Wellness Promotion
Financial Detail by Appropriation and Organization

Oral Health Sealant 9/2012 Oral Health Sealant 9/2012	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13285 - Oral Health Sealant 9/2012						
253024 - Oral Health Sealant 9/2012	0	\$125,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$125,000	0	\$0	0	\$0
13287 - STD Control 9/2012						
253026 - STD Control 9/2012	8	\$550,000	0	\$0	0	\$0
APPROPRIATION TOTAL	8	\$550,000	0	\$0	0	\$0
13288 - Vaccine Replacement & Handling 9/2012						
253027 - Vaccine Replacement & Handling 9/2012	0	\$120,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$120,000	0	\$0	0	\$0
13289 - Vision and Hearing MDCH 9/2012						
253028 - Vision and Hearing - MDCH 9/2012	0	\$400,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$400,000	0	\$0	0	\$0
13290 - Wisewoman 9/2012						
253029 - Wisewoman 9/2012	0	\$19,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$19,000	0	\$0	0	\$0
13291 - Children's Trust Fund 9/2012						
253030 - Children's Trust Fund 9/2012	0	\$20,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$20,000	0	\$0	0	\$0
13292 - DWDD-WIA Youth Services 6/2012						
253031 - DWDD-WIA Youth Services 6/2012	0	\$50,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$50,000	0	\$0	0	\$0
13293 - SAFETY Program 3/2013						
253032 - SAFETY Program 3/2013	0	\$170,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$170,000	0	\$0	0	\$0
13294 - HIV Emerg Supp Relier 2/2013						
256000 - HIV Emerg Supp Relief 2/2013	0	\$8,900,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$8,900,000	0	\$0	0	\$0

CITY OF DETROIT
Department of Health Wellness Promotion
Financial Detail by Appropriation and Organization

HOPWA Aids housing 6/2012 HOPWA Aids housing 6/2012	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13295 - HOPWA Aids housing 6/2012						
256001 - HOPWA Aids housing 6/2012	0	\$1,944,236	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$1,944,236	0	\$0	0	\$0
13296 - Healthy Start Initiative 5/2012						
256002 - Healthy Start Initiative 5/2012	5	\$1,575,000	0	\$0	0	\$0
APPROPRIATION TOTAL	5	\$1,575,000	0	\$0	0	\$0
13297 - TB Prev & Control 12/2012						
256003 - TB Prev & Control 12/2012	0	\$550,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$550,000	0	\$0	0	\$0
13300 - Safe and Drug Free Schools 6/2012						
256006 - Safe and Drug Free Schools 6/2012	0	\$170,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$170,000	0	\$0	0	\$0
13444 - Sub Abuse coordin Agency 9/2013						
258149 - Sub Abuse Coordin Agency 9/2013	0	\$0	0	\$14,900,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$14,900,000	0	\$0
13445 - Medicaid Substance Abuse 9/2013						
258150 - Medicaid Substance Abuse 9/2013	0	\$0	0	\$8,400,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$8,400,000	0	\$0
13446 - Helping Hands 9/2013						
258151 - Helping Hands 9/2013	0	\$0	0	\$700,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$700,000	0	\$0
13447 - Sub Abuse Adult Benefit Waiver 9/2013						
258152 - Sub Abuse Adult Benefit Waiver 9/2013	0	\$0	0	\$3,845,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$3,845,000	0	\$0
13448 - WIC Resident Services 9/2013						
258382 - WIC Resident Service 9/2013	0	\$0	50	\$5,239,941	0	\$0
APPROPRIATION TOTAL	0	\$0	50	\$5,239,941	0	\$0
13449 - WIC Breast Feeding 9/2013						
258383 - WIC Breast Feeding 9/2013	0	\$0	0	\$132,000	0	\$0

CITY OF DETROIT
Department of Health Wellness Promotion
Financial Detail by Appropriation and Organization

WIC Breast Feeding 9/2013	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13449 - WIC Breast Feeding 9/2013						
258383 - WIC Breast Feeding 9/2013	0	\$0	0	\$132,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$132,000	0	\$0
13450 - Summer Food Service 9/2013						
258384 - Summer Food Service 9/2013	0	\$0	0	\$850,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$850,000	0	\$0
13451 - After School Food Service 9/2013						
258385 - After School Food Service 9/2013	0	\$0	0	\$700,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$700,000	0	\$0
13452 - Food Stamp Nutrition Education 9/2013						
258386 - Food Stamp Nutrition Education 9/2013	0	\$0	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$0
13454 - Bio terrorism Emerg Prep 9/2013						
253033 - Bio Terrorism emerg Prep 9/2013	0	\$0	0	\$290,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$290,000	0	\$0
13455 - Cities Readiness Initiatives 9/2013						
253034 - Cities Readiness Initiatives 9/2013	0	\$0	0	\$401,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$401,000	0	\$0
13456 - CSHCS Outreach & Advocacy 9/2013						
253035 - CSHCS Outreach & Advocacy 9/2013	0	\$0	8	\$901,280	0	\$0
APPROPRIATION TOTAL	0	\$0	8	\$901,280	0	\$0
13457 - Family Planning 9/2013						
253036 - Family Planning 9/2013	0	\$0	6	\$985,422	0	\$0
APPROPRIATION TOTAL	0	\$0	6	\$985,422	0	\$0
13458 - HIV/AIDS Maternal Care 9/2013						
253037 - HIV/AIDS Maternal Care 9/2013	0	\$0	0	\$55,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$55,000	0	\$0

CITY OF DETROIT
Department of Health _Wellness Promotion
Financial Detail by Appropriation and Organization

HIV/AIDS Prevention 9/2013 HIV/AIDS Prevention 9/2013	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13459 - HIV/AIDS Prevention 9/2013 253038 - HIV/AIDS Prevention 9/2013	0	\$0	0	\$640,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$640,000	0	\$0
13460 - HIV/AIDS Rapid Testing 9/2013 253039 - HIV/AIDS Rapid Testing 9/2013	0	\$0	0	\$78,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$78,000	0	\$0
13461 - HIV/AIDS Surveillance 9/2013 253040 - HIV/AIDS Surveillance 9/2013	0	\$0	0	\$30,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$30,000	0	\$0
13462 - Immunization Action Plan 9/2013 253041 - Immunization Action Plan 9/2013	0	\$0	3	\$410,415	0	\$0
APPROPRIATION TOTAL	0	\$0	3	\$410,415	0	\$0
13463 - Laboratory Svcs Bio 9/2013 253042 - Laboratory Svcs Bio 9/2013	0	\$0	0	\$97,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$97,000	0	\$0
13464 - Laboratory Svcs Starhs 9/2013 253043 - Laboratory Svcs Starhs 9/2013	0	\$0	0	\$10,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$10,000	0	\$0
13465 - Laboratory Svcs STD 9/2013 253044 - Laboratory Svcs STD 9/2013	0	\$0	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$0	0	\$0
13466 - Local Maternal & Child Hlth 9/2013 253045 - Local Maternal & Child Hlth 9/2013	0	\$0	11	\$1,856,921	0	\$0
APPROPRIATION TOTAL	0	\$0	11	\$1,856,921	0	\$0
13467 - Local Tobacco Reduction 9/2013 253046 - Local Tobacco Reduction 9/2013	0	\$0	0	\$30,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$30,000	0	\$0

CITY OF DETROIT
Department of Health _Wellness Promotion
Financial Detail by Appropriation and Organization

Oral Health Sealant 9/2013 Oral Health Sealant 9/2013	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13469 - Oral Health Sealant 9/2013 253048 - Oral Health Sealant 9/2013	0	\$0	0	\$220,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$220,000	0	\$0
13471 - STD Control 9/2013 253050 - STD Control 9/2013	0	\$0	6	\$548,491	0	\$0
APPROPRIATION TOTAL	0	\$0	6	\$548,491	0	\$0
13472 - Vaccine Quality Assurance 9/2013 253051 - Vaccine Quality Assurance 9/2013	0	\$0	0	\$97,500	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$97,500	0	\$0
13473 - Vision & Hearing MDCH 9/2013 253052 - Vision & Hearing MDCH 9/2013	0	\$0	0	\$400,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$400,000	0	\$0
13474 - Wise Woman 9/2013 253053 - Wise Woman 9/2013	0	\$0	0	\$5,500	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$5,500	0	\$0
13475 - Children's Trust Fund 9/2013 253054 - Children's Trust Fund 9/2013	0	\$0	0	\$15,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$15,000	0	\$0
13477 - Safety Program 3/2014 253056 - Safety Program 3/2014	0	\$0	0	\$180,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$180,000	0	\$0
13478 - HIV Emerg Supp Relief 2/2014 256007 - HIV emerg Supp Relief 2/2014	0	\$0	0	\$8,940,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$8,940,000	0	\$0
13479 - HOPWA Aids Housing 6/2013 256008 - HOPWA Aids Housing 6/2013	0	\$0	0	\$2,017,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$2,017,000	0	\$0

CITY OF DETROIT
Department of Health _Wellness Promotion
Financial Detail by Appropriation and Organization

Healthy Start Initiative 5/2013 Healthy Start Initiative 5/2013	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13480 - Healthy Start Initiative 5/2013						
256009 - Healthy Start Initiative 5/2013	0	\$0	5	\$1,609,545	0	\$0
APPROPRIATION TOTAL	0	\$0	5	\$1,609,545	0	\$0
13481 - TB Prev & Control 12/2013						
256010 - TB Prev & Control 12/2013	0	\$0	0	\$510,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$510,000	0	\$0
13482 - Relaspe Prevention 9/2013						
256011 - Relaspe Prevention 9/2013	0	\$0	0	\$100,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$100,000	0	\$0
ACTIVITY TOTAL	159	\$64,162,673	125	\$58,474,841	0	\$0

CITY OF DETROIT
Budget Development for FY 2012-2013
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	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec
AC1525 - Community Health Services			
<i>A25000 - Department of Health and Wellness Pr</i>			
SALWAGESL - Salary & Wages	5,810,847	4,563,289	0
EMPBENESL - Employee Benef	5,266,215	4,407,222	0
PROFSVCSL - Professional/Cor	51,329,970	42,423,355	0
OPERSUPSL - Operating Suppli	103,828	141,225	0
OPERSVCSL - Operating Servic	1,644,650	6,939,750	0
CAPEQUPSL - Capital Equipme	5,438	0	0
OTHEXPSSL - Other Expenses	1,725	0	0
<i>A25000 - Department of Health and V</i>	<i>64,162,673</i>	<i>58,474,841</i>	<i>0</i>
AC1525 - Community Health Services	64,162,673	58,474,841	0
Grand Total	64,162,673	58,474,841	0

CITY OF DETROIT
Department of Health Wellness Promotion
Financial Detail by Appropriation and Organization

Lead Abatement	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10836 - Lead Abatement						
250649 - Lead Abatement	4	\$313,647	4	\$350,218	0	\$0
APPROPRIATION TOTAL	4	\$313,647	4	\$350,218	0	\$0
10893 - Animal Control Center						
250645 - Animal Control Center	23	\$1,713,111	23	\$1,757,667	0	\$0
APPROPRIATION TOTAL	23	\$1,713,111	23	\$1,757,667	0	\$0
10894 - Community & Industrial Hygiene						
250646 - Community & Industrial Hygiene	9	\$718,059	9	\$742,835	0	\$0
APPROPRIATION TOTAL	9	\$718,059	9	\$742,835	0	\$0
10895 - Food Sanitation						
250646 - Community & Industrial Hygiene	0	\$0	0	\$0	0	\$0
250647 - Food Sanitation	17	\$1,184,649	17	\$1,199,640	0	\$0
APPROPRIATION TOTAL	17	\$1,184,649	17	\$1,199,640	0	\$0
13259 - Childhood Lead Prev-CDC 6/2012						
258402 - Childhood Lead Prev-CDC 6/2012	3	\$898,055	0	\$0	0	\$0
APPROPRIATION TOTAL	3	\$898,055	0	\$0	0	\$0
13260 - Childhood Lead (MDCH) 9/2012						
258403 - Childhood Lead (MDCH) 9/2012	3	\$223,555	0	\$0	0	\$0
APPROPRIATION TOTAL	3	\$223,555	0	\$0	0	\$0
13453 - Lead Poisoning Prev (MDCH) 9/2013						
258404 - Lead Poisoning Prev (MDCH) 9/2013	0	\$0	0	\$178,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$178,000	0	\$0
ACTIVITY TOTAL	59	\$5,051,076	53	\$4,228,360	0	\$0

CITY OF DETROIT
Budget Development for FY 2012-2013
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	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec
AC2025 - Environmental Health Services			
<i>A25000 - Department of Health and Wellness Pr</i>			
SALWAGESL - Salary & Wages	2,067,637	1,856,369	0
EMPBENESL - Employee Benef	1,901,120	1,792,880	0
PROFSVCSL - Professional/Cor	753,013	253,845	0
OPERSUPSL - Operating Suppli	119,045	107,322	0
OPERSVCSL - Operating Servic	186,271	205,961	0
CAPEQUPSL - Capital Equipme	22,415	11,983	0
OTHEXPSSL - Other Expenses	1,575	0	0
<i>A25000 - Department of Health and V</i>	<i>5,051,076</i>	<i>4,228,360</i>	<i>0</i>
AC2025 - Environmental Health Services	5,051,076	4,228,360	0
Grand Total	5,051,076	4,228,360	0

CITY OF DETROIT
Department of Health _Wellness Promotion
Financial Detail by Appropriation and Organization

Laboratory	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Technical Support Services						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00073 - Technical Support Services						
250470 - Laboratory	9	\$1,281,736	2	\$490,500	0	\$0
250480 - Pharmacy	3	\$718,264	0	\$0	0	\$0
APPROPRIATION TOTAL	12	\$2,000,000	2	\$490,500	0	\$0
ACTIVITY TOTAL	12	\$2,000,000	2	\$490,500	0	\$0

CITY OF DETROIT
Budget Development for FY 2012-2013
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	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec
AC2525 - Clinical Support Services			
<i>A25000 - Department of Health and Wellness Pr</i>			
SALWAGESL - Salary & Wages	634,734	116,237	0
EMPBENESL - Employee Benef	458,542	112,263	0
PROFSVCSL - Professional/Cor	296,172	0	0
OPERSUPSL - Operating Suppli	597,104	262,000	0
OPERSVCSL - Operating Servic	4,148	0	0
CAPEQUPSL - Capital Equipme	9,300	0	0
<i>A25000 - Department of Health and V</i>	<i>2,000,000</i>	<i>490,500</i>	<i>0</i>
AC2525 - Clinical Support Services	2,000,000	490,500	0
Grand Total	2,000,000	490,500	0

CITY OF DETROIT
Budget Development for FY 2012-2013
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	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A25000 - Department of Health and Wellness					
<i>00068 - Administration</i>					
413200 - Other Health Inspect C	6,125	0	0	0	0
447100 - Hospitals And Clinics	2,434	0	0	0	0
447555 - Other Reimbursements	1,400,000	0	0	0	0
447585 - Other Reimbursements	4,669,768	3,151,174	3,263,055	0	(3,151,174)
448024 - TCM Undistributed Rev	0	0	0	0	0
448115 - Other Fees	1,936,930	1,920,309	1,550,000	0	(1,920,309)
448160 - Other Fees-Oth-Gvt	2,434	0	0	0	0
474100 - Miscellaneous Receipts	981	1,132	0	0	(1,132)
<i>00068 - Administration</i>	<i>8,018,672</i>	<i>5,072,615</i>	<i>4,813,055</i>	<i>0</i>	<i>(5,072,615)</i>
<i>00081 - Plant Operation and Maintenance-Herm</i>					
462100 - Rental-Public Bldgs & :	192,458	125,000	60,000	0	(125,000)
<i>00081 - Plant Operation and Maintenance</i>	<i>192,458</i>	<i>125,000</i>	<i>60,000</i>	<i>0</i>	<i>(125,000)</i>
<i>06765 - Advances - State of Michigan</i>					
431120 - Grants-Health -SI	158,228	0	0	0	0
<i>06765 - Advances - State of Michigan</i>	<i>158,228</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00074 - Primary Family Care</i>					
447555 - Other Reimbursements	1,022	0	0	0	0
447585 - Other Reimbursements	700,000	1,200,000	0	0	(1,200,000)
<i>00074 - Primary Family Care</i>	<i>701,022</i>	<i>1,200,000</i>	<i>0</i>	<i>0</i>	<i>(1,200,000)</i>
<i>04011 - Maternal and Infant Care (MIC)</i>					
431120 - Grants-Health -SI	67,305	0	0	0	0
<i>04011 - Maternal and Infant Care (MIC)</i>	<i>67,305</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>04020 - Family Planning</i>					
431120 - Grants-Health -SI	178,677	0	0	0	0
<i>04020 - Family Planning</i>	<i>178,677</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>04033 - Sexually Transmitted Disease Control</i>					
431120 - Grants-Health -SI	164,221	0	0	0	0
<i>04033 - Sexually Transmitted Disease</i>	<i>164,221</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06827 - Family Planning 9-99</i>					
431120 - Grants-Health -SI	47,916	0	0	0	0
<i>06827 - Family Planning 9-99</i>	<i>47,916</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06847 - STD Control 9-99</i>					
431120 - Grants-Health -SI	4,218	0	0	0	0
<i>06847 - STD Control 9-99</i>	<i>4,218</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

CITY OF DETROIT
Budget Development for FY 2012-2013
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	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A25000 - Department of Health and Wellness					
<i>06854 - CSHCS Outreach & Advo-BC 9-99</i>					
431120 - Grants-Health -Sl	31,607	0	0	0	0
<i>06854 - CSHCS Outreach & Advo-BC</i>	<i>31,607</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>10889 - Grace Ross Center</i>					
447100 - Hospitals And Clinics	85,167	0	0	0	0
448115 - Other Fees	1,692	0	0	0	0
474100 - Miscellaneous Receipts	213	0	0	0	0
<i>10889 - Grace Ross Center</i>	<i>87,072</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>10890 - Northeast Center</i>					
447100 - Hospitals And Clinics	43,825	0	0	0	0
448115 - Other Fees	6	0	0	0	0
<i>10890 - Northeast Center</i>	<i>43,831</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>10892 - Herman Keifer Family Center</i>					
447100 - Hospitals And Clinics	42,085	0	0	0	0
447115 - Hospitals & Clinics Mex	72,945	115,000	0	0	(115,000)
447555 - Other Reimbursements	145,156	0	0	0	0
447585 - Other Reimbursements	3,795	0	0	0	0
448115 - Other Fees	13,370	10,000	0	0	(10,000)
<i>10892 - Herman Keifer Family Center</i>	<i>277,351</i>	<i>125,000</i>	<i>0</i>	<i>0</i>	<i>(125,000)</i>
<i>00070 - Communicable Disease Control</i>					
447100 - Hospitals And Clinics	4,316	0	0	0	0
447115 - Hospitals & Clinics Mex	0	60,000	0	0	(60,000)
447555 - Other Reimbursements	0	0	167,762	0	0
447585 - Other Reimbursements	0	0	2,405,321	0	0
448115 - Other Fees	83,529	49,200	51,200	0	(49,200)
474100 - Miscellaneous Receipts	39,827	0	40,000	0	0
<i>00070 - Communicable Disease Cont</i>	<i>127,672</i>	<i>109,200</i>	<i>2,664,283</i>	<i>0</i>	<i>(109,200)</i>
<i>00077 - Community Health Services</i>					
447100 - Hospitals And Clinics	278,840	255,000	287,398	0	(255,000)
447115 - Hospitals & Clinics Mex	138,263	0	0	0	0
447555 - Other Reimbursements	0	0	198,726	0	0
447570 - Other Reimbursement-	130,016	119,000	119,000	0	(119,000)
447585 - Other Reimbursements	26,363	702,000	0	0	(702,000)
<i>00077 - Community Health Services</i>	<i>573,482</i>	<i>1,076,000</i>	<i>605,124</i>	<i>0</i>	<i>(1,076,000)</i>
<i>00410 - Nutrition Services</i>					
448115 - Other Fees	0	2,500	0	0	(2,500)
<i>00410 - Nutrition Services</i>	<i>0</i>	<i>2,500</i>	<i>0</i>	<i>0</i>	<i>(2,500)</i>

CITY OF DETROIT
Budget Development for FY 2012-2013
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	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A25000 - Department of Health and Wellness					
<i>04005 - WIC Supplemental Food</i>					
431120 - Grants-Health -Si	64,843	0	0	0	0
<i>04005 - WIC Supplemental Food</i>	<i>64,843</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>04041 - Children's Special Health Care</i>					
431120 - Grants-Health -Si	74,348	0	0	0	0
461100 - Earnings On Investmer	88,185	0	0	0	0
<i>04041 - Children's Special Health Car</i>	<i>162,533</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>04047 - Immunization</i>					
431120 - Grants-Health -Si	58,131	0	0	0	0
<i>04047 - Immunization</i>	<i>58,131</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>04585 - TB Prevention and Control 1/97</i>					
431110 - Grants-Health -f	7,304	0	0	0	0
<i>04585 - TB Prevention and Control 1/</i>	<i>7,304</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>05001 - Healthy Start Initiative 9-92</i>					
431110 - Grants-Health -f	6,223	0	0	0	0
<i>05001 - Healthy Start Initiative 9-92</i>	<i>6,223</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06341 - Summer Food Service 9/98</i>					
431100 - Grants-Health	109,352	0	0	0	0
<i>06341 - Summer Food Service 9/98</i>	<i>109,352</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06788 - WIC Supplemental Food 9-99</i>					
431120 - Grants-Health -Si	77	0	0	0	0
<i>06788 - WIC Supplemental Food 9-99</i>	<i>77</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06791 - Childhood Lead (MDCH) 9-99</i>					
431120 - Grants-Health -Si	415	0	0	0	0
<i>06791 - Childhood Lead (MDCH) 9-99</i>	<i>415</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>06826 - Child Health - BC</i>					
431120 - Grants-Health -Si	55,476	0	0	0	0
<i>06826 - Child Health - BC</i>	<i>55,476</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>11388 - Substance Abuse Coordinating Agency</i>					
431120 - Grants-Health -Si	429,177	0	0	0	0
<i>11388 - Substance Abuse Coordinatir</i>	<i>429,177</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>11401 - Case Coordination and Support 9/2004</i>					
431120 - Grants-Health -Si	500,518	0	0	0	0
<i>11401 - Case Coordination and Supp</i>	<i>500,518</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A25000 - Department of Health and Wellness					
<i>11423 - Women & Children Expansion/Enhance</i>					
431110 - Grants-Health -f	0	0	0	0	0
<i>11423 - Women & Children Expansior</i>	0	0	0	0	0
<i>11677 - Summer Food Service 9/2006</i>					
431120 - Grants-Health -Si	170	0	0	0	0
<i>11677 - Summer Food Service 9/2006</i>	170	0	0	0	0
<i>11692 - Minority Health 9/2006</i>					
431120 - Grants-Health -Si	540	0	0	0	0
<i>11692 - Minority Health 9/2006</i>	540	0	0	0	0
<i>11699 - MSU Breast Cancer Literacy 4/2009</i>					
432240 - Grants-Comm-Program	13,304	0	0	0	0
<i>11699 - MSU Breast Cancer Literacy</i>	13,304	0	0	0	0
<i>11708 - Women & Children Expansion/Enhance</i>					
431110 - Grants-Health -f	284,146	0	0	0	0
<i>11708 - Women & Children Expansior</i>	284,146	0	0	0	0
<i>11713 - HOPWA - Community Living 9/2007</i>					
431120 - Grants-Health -Si	50,000	0	0	0	0
<i>11713 - HOPWA - Community Living</i>	50,000	0	0	0	0
<i>11767 - WC Child and Family Substance Abuse</i>					
431120 - Grants-Health -Si	51,724	0	0	0	0
431140 - Grants-Health -C	10,331	0	0	0	0
<i>11767 - WC Child and Family Substar</i>	62,055	0	0	0	0
<i>11967 - WIC Supplemental Food 9/2007</i>					
431120 - Grants-Health -Si	7	0	0	0	0
<i>11967 - WIC Supplemental Food 9/20</i>	7	0	0	0	0
<i>12020 - Summer Food Service 9/2007</i>					
431100 - Grants-Health	4,976	0	0	0	0
<i>12020 - Summer Food Service 9/2007</i>	4,976	0	0	0	0
<i>12056 - Cities Readiness Initiatives 9/2006</i>					
431120 - Grants-Health -Si	84,369	0	0	0	0
<i>12056 - Cities Readiness Initiatives 9/</i>	84,369	0	0	0	0
<i>12057 - CSHCS Outreach & Advocacy 9/2007</i>					
447555 - Other Reimbursements	1,038	0	0	0	0
<i>12057 - CSHCS Outreach & Advocac</i>	1,038	0	0	0	0

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	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A25000 - Department of Health and Wellness					
<i>12070 - HIV Emerg Sipp Relief 2/2008</i>					
431100 - Grants-Health	111,193	0	0	0	0
431110 - Grants-Health -f	41,093	0	0	0	0
<i>12070 - HIV Emerg Sipp Relief 2/2008</i>	<i>152,286</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12073 - TB Prev & Control 12/2007</i>					
431110 - Grants-Health -f	6,875	0	0	0	0
<i>12073 - TB Prev & Control 12/2007</i>	<i>6,875</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12074 - Women & Children Expansion/Enhance</i>					
431110 - Grants-Health -f	3	0	0	0	0
<i>12074 - Women & Children Expansior</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12288 - Sub Abuse Coordin Agency 9/2008</i>					
431120 - Grants-Health -Si	46,349	0	0	0	0
<i>12288 - Sub Abuse Coordin Agency 9</i>	<i>46,349</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12289 - Medicaid Substance Abuse 9/2008</i>					
431120 - Grants-Health -Si	32,009	0	0	0	0
<i>12289 - Medicaid Substance Abuse 9</i>	<i>32,009</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12290 - WIC Supplemental Food 9/2008</i>					
431120 - Grants-Health -Si	5,993	0	0	0	0
<i>12290 - WIC Supplemental Food 9/20</i>	<i>5,993</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12299 - AIDS/HIV Prev & Planning 9/2008</i>					
431120 - Grants-Health -Si	12,753	0	0	0	0
<i>12299 - AIDS/HIV Prev & Planning 9/2</i>	<i>12,753</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12301 - Bio-Terrorism Emer Prep 9/2008</i>					
431120 - Grants-Health -Si	56,048	0	0	0	0
<i>12301 - Bio-Terrorism Emer Prep 9/20</i>	<i>56,048</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12302 - Bio-Terrorism Laboratory 9/2008</i>					
431120 - Grants-Health -Si	20,310	0	0	0	0
<i>12302 - Bio-Terrorism Laboratory 9/20</i>	<i>20,310</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12306 - Family Planning 9/2008</i>					
431120 - Grants-Health -Si	362,843	0	0	0	0
<i>12306 - Family Planning 9/2008</i>	<i>362,843</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12308 - Infant Mortality Coalition Support 9/2008</i>					
431120 - Grants-Health -Si	38,259	0	0	0	0
<i>12308 - Infant Mortality Coalition Supp</i>	<i>38,259</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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A25000 - Department of Health and Wellness					
<i>12313 - Nurse/Partnership 9/2008</i>					
432330 - Grants-Other	16,706	0	0	0	0
<i>12313 - Nurse/Partnership 9/2008</i>	<i>16,706</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12318 - Employment & Training Work First Prog.</i>					
432240 - Grants-Comm-Program	13,938	0	0	0	0
<i>12318 - Employment & Training Work</i>	<i>13,938</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12319 - Youth Department SAFETY Program 6%</i>					
432240 - Grants-Comm-Program	2,505	0	0	0	0
<i>12319 - Youth Department SAFETY F</i>	<i>2,505</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12320 - HIV Emerg Supp Relief 2/2009</i>					
431110 - Grants-Health -f	1,388,636	0	0	0	0
<i>12320 - HIV Emerg Supp Relief 2/200</i>	<i>1,388,636</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12323 - TB Prev & Control 12/2008</i>					
431110 - Grants-Health -f	227,215	0	0	0	0
<i>12323 - TB Prev & Control 12/2008</i>	<i>227,215</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12324 - Women & Children Expansion/Enhancei</i>					
431110 - Grants-Health -f	61,064	0	0	0	0
<i>12324 - Women & Children Expansior</i>	<i>61,064</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12325 - Drug Free Community Support 9/2008</i>					
431120 - Grants-Health -Si	17,377	0	0	0	0
<i>12325 - Drug Free Community Suppo</i>	<i>17,377</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12494 - Sub Abuse Coordin Agency 9/2009</i>					
431120 - Grants-Health -Si	3,368,280	0	0	0	0
<i>12494 - Sub Abuse Coordin Agency 9</i>	<i>3,368,280</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12495 - Medicaid Substance Abuse 9/2009</i>					
431110 - Grants-Health -f	410,183	0	0	0	0
431120 - Grants-Health -Si	1,849,063	0	0	0	0
<i>12495 - Medicaid Substance Abuse 9</i>	<i>2,259,246</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12496 - WIC Supplemental Food 9/2009</i>					
431120 - Grants-Health -Si	23,618	0	0	0	0
<i>12496 - WIC Supplemental Food 9/20</i>	<i>23,618</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12497 - Summer Food Service 9/2009</i>					
431120 - Grants-Health -Si	361,675	0	0	0	0
<i>12497 - Summer Food Service 9/200</i>	<i>361,675</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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A25000 - Department of Health and Wellness					
<i>12498 - Dietetic Intern Service 9/2009</i>					
448115 - Other Fees	1,711	0	0	0	0
<i>12498 - Dietetic Intern Service 9/2009</i>	<i>1,711</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12501 - Adol Hlth Alter Models 9/2009</i>					
431120 - Grants-Health -Sl	2,036	0	0	0	0
<i>12501 - Adol Hlth Alter Models 9/2009</i>	<i>2,036</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12502 - Adol Hlth Teen Health Ctrs 9/2009</i>					
431120 - Grants-Health -Sl	4,418	0	0	0	0
<i>12502 - Adol Hlth Teen Health Ctrs 9/2009</i>	<i>4,418</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12503 - Aids/Hiv Consortia 9/2009</i>					
431120 - Grants-Health -Sl	4,244	0	0	0	0
<i>12503 - Aids/Hiv Consortia 9/2009</i>	<i>4,244</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12504 - Aids/Hiv Family Services 9/2009</i>					
431120 - Grants-Health -Sl	4,550	0	0	0	0
<i>12504 - Aids/Hiv Family Services 9/2009</i>	<i>4,550</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12505 - Aids/Hiv Prev & Planning 9/2009</i>					
431120 - Grants-Health -Sl	90,850	0	0	0	0
<i>12505 - Aids/Hiv Prev & Planning 9/2009</i>	<i>90,850</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12506 - Aids/Hiv Rapid Testing 9/2009</i>					
431120 - Grants-Health -Sl	11,903	0	0	0	0
<i>12506 - Aids/Hiv Rapid Testing 9/2009</i>	<i>11,903</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12507 - Bio-Terrorism Emerg Prep 9/2009</i>					
431120 - Grants-Health -Sl	74,042	0	0	0	0
<i>12507 - Bio-Terrorism Emerg Prep 9/2009</i>	<i>74,042</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12508 - Bio-Terrorism Laboratory 9/2009</i>					
431120 - Grants-Health -Sl	70,026	0	0	0	0
<i>12508 - Bio-Terrorism Laboratory 9/2009</i>	<i>70,026</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12509 - Children's Trust Fund 9/2009</i>					
431120 - Grants-Health -Sl	432	0	0	0	0
<i>12509 - Children's Trust Fund 9/2009</i>	<i>432</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12510 - Cities Readiness Initiatives 9/2009</i>					
431120 - Grants-Health -Sl	78,126	0	0	0	0
<i>12510 - Cities Readiness Initiatives 9/2009</i>	<i>78,126</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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A25000 - Department of Health and Wellness					
<i>12511 - CSHCS Outreach & Advocacy 9/2009</i>					
431120 - Grants-Health -Si	235,176	0	0	0	0
<i>12511 - CSHCS Outreach & Advocac</i>	<i>235,176</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12512 - Early Warning Infectious Disease 9/2009</i>					
431120 - Grants-Health -Si	3,250	0	0	0	0
<i>12512 - Early Warning Infectious Dise</i>	<i>3,250</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12513 - Family Planning 9/2009</i>					
431120 - Grants-Health -Si	63,146	0	0	0	0
<i>12513 - Family Planning 9/2009</i>	<i>63,146</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12514 - Immunization Action Plan 9/2009</i>					
431120 - Grants-Health -Si	139,808	0	0	0	0
<i>12514 - Immunization Action Plan 9/2</i>	<i>139,808</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12515 - Infant Mortality Coalition Support 9/2009</i>					
431110 - Grants-Health -f	4,050	0	0	0	0
431120 - Grants-Health -Si	13,583	0	0	0	0
<i>12515 - Infant Mortality Coalition Supr</i>	<i>17,633</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12516 - Laboratory Services 9/2009</i>					
431120 - Grants-Health -Si	32,736	0	0	0	0
<i>12516 - Laboratory Services 9/2009</i>	<i>32,736</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12517 - Local Meternal & Children BG 9/2009</i>					
431120 - Grants-Health -Si	168,720	0	0	0	0
<i>12517 - Local Meternal & Children BG</i>	<i>168,720</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12518 - Local Tobacco Reduction 9/2009</i>					
431120 - Grants-Health -Si	22,500	0	0	0	0
<i>12518 - Local Tobacco Reduction 9/2</i>	<i>22,500</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12519 - Minority Health 9/2009</i>					
431120 - Grants-Health -Si	21,916	0	0	0	0
<i>12519 - Minority Health 9/2009</i>	<i>21,916</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12520 - Nurse/Partnership 9/2009</i>					
431120 - Grants-Health -Si	132,208	0	0	0	0
<i>12520 - Nurse/Partnership 9/2009</i>	<i>132,208</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12521 - Oral Health - Varnish Program 9/2009</i>					
431120 - Grants-Health -Si	102,621	0	0	0	0
<i>12521 - Oral Health - Varnish Program</i>	<i>102,621</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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		2010-11	2011-12	2012-13	2012-13	Variance
		Actuals	Redbook	Dept Final	Mayor's	
				Request	Budget Rec	
A25000 - Department of Health and Wellness						
<i>12523 - STD Control 9/2009</i>						
	431120 - Grants-Health -Sl	169,603	0	0	0	0
	<i>12523 - STD Control 9/2009</i>	<i>169,603</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12524 - Vaccine Replacement & Handling 9/200</i>						
	431120 - Grants-Health -Sl	21,056	0	0	0	0
	<i>12524 - Vaccine Replacement & Hanc</i>	<i>21,056</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12525 - Employment & Training "Work First" Pro</i>						
	432240 - Grants-Comm-Program	68,862	0	0	0	0
	<i>12525 - Employment & Training "Worl</i>	<i>68,862</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12526 - Youth Department Safety Program 6/20</i>						
	431120 - Grants-Health -Sl	29,077	0	0	0	0
	<i>12526 - Youth Department Safety Pro</i>	<i>29,077</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12527 - Hiv Emergency Supp Relief 2/2010</i>						
	431110 - Grants-Health -f	256,812	0	0	0	0
	<i>12527 - Hiv Emergency Supp Relief 2.</i>	<i>256,812</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12528 - HOPWA Aids Housing 6/2009</i>						
	431110 - Grants-Health -f	294,802	0	0	0	0
	<i>12528 - HOPWA Aids Housing 6/200€</i>	<i>294,802</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12530 - TB Prev & Control 12/2009</i>						
	431110 - Grants-Health -f	173,087	0	0	0	0
	<i>12530 - TB Prev & Control 12/2009</i>	<i>173,087</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12531 - Womens & Childrens Expansion/Enchar</i>						
	431110 - Grants-Health -f	144,403	0	0	0	0
	<i>12531 - Womens & Childrens Expans.</i>	<i>144,403</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12532 - Drug Free Community Support 9/2009</i>						
	431120 - Grants-Health -Sl	104,134	0	0	0	0
	<i>12532 - Drug Free Community Suppo</i>	<i>104,134</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12757 - Parents of Newborn Lead Prevention - E</i>						
	431110 - Grants-Health -f	18,962	0	0	0	0
	<i>12757 - Parents of Newborn Lead Pre</i>	<i>18,962</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12814 - Sub Abuse Coordin Agency 9/2010</i>						
	431120 - Grants-Health -Sl	8,090,308	0	0	0	0
	<i>12814 - Sub Abuse Coordin Agency 9</i>	<i>8,090,308</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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A25000 - Department of Health and Wellness					
<i>12815 - Medicaid Substance Abuse 9/2010</i>					
431120 - Grants-Health -Sl	1,196,511	0	0	0	0
<i>12815 - Medicaid Substance Abuse 9/</i>	<i>1,196,511</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12816 - WIC Supplemental Food 9/2010</i>					
431120 - Grants-Health -Sl	1,857,210	0	0	0	0
<i>12816 - WIC Supplemental Food 9/20</i>	<i>1,857,210</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12817 - Summe Food Service 9/2010</i>					
431110 - Grants-Health -F	150,797	0	0	0	0
431120 - Grants-Health -Sl	758,895	0	0	0	0
<i>12817 - Summe Food Service 9/2010</i>	<i>909,692</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12818 - After School Food Service 9/2010</i>					
431120 - Grants-Health -Sl	88,074	0	0	0	0
<i>12818 - After School Food Service 9/2</i>	<i>88,074</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12823 - Adol Hlth Teen Health Ctrs 9/2010</i>					
431120 - Grants-Health -Sl	10,000	0	0	0	0
<i>12823 - Adol Hlth Teen Health Ctrs 9/</i>	<i>10,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12824 - H1N1 Phase I & II 9/2010</i>					
431120 - Grants-Health -Sl	10,881	0	0	0	0
<i>12824 - H1N1 Phase I & II 9/2010</i>	<i>10,881</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12825 - Aids/HIV Family Services 9/2010</i>					
431120 - Grants-Health -Sl	17,112	0	0	0	0
<i>12825 - Aids/HIV Family Services 9/20</i>	<i>17,112</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12826 - Aids/HIV Prev & Planning 9/2010</i>					
414125 - Other Licenses,Permits	50	0	0	0	0
431120 - Grants-Health -Sl	181,042	0	0	0	0
<i>12826 - Aids/HIV Prev & Planning 9/2</i>	<i>181,092</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12827 - Aids/HIV Rapid Testing 9/2010</i>					
431120 - Grants-Health -Sl	73,867	0	0	0	0
<i>12827 - Aids/HIV Rapid Testing 9/201</i>	<i>73,867</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12828 - Bio-Terrorism Emerg Prep 9/2010</i>					
431120 - Grants-Health -Sl	26,003	0	0	0	0
<i>12828 - Bio-Terrorism Emerg Prep 9/2</i>	<i>26,003</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12829 - Bio-Terrorism Laboratory 9/2010</i>					
431120 - Grants-Health -Sl	65,234	0	0	0	0
<i>12829 - Bio-Terrorism Laboratory 9/20</i>	<i>65,234</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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A25000 - Department of Health and Wellness					
<i>12831 - Cities Readiness Initiatives 9/2010</i>					
431120 - Grants-Health -Sl	209,693	0	0	0	0
<i>12831 - Cities Readiness Initiatives 9/2</i>	<i>209,693</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12832 - CSHCS Outreach & Advocacy 9/2010</i>					
431120 - Grants-Health -Sl	219,979	0	0	0	0
447555 - Other Reimbursements	23,334	0	0	0	0
<i>12832 - CSHCS Outreach & Advocac</i>	<i>243,313</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12834 - Family Planning 9/2010</i>					
431120 - Grants-Health -Sl	302,293	0	0	0	0
447100 - Hospitals And Clinics	32,437	0	0	0	0
<i>12834 - Family Planning 9/2010</i>	<i>334,730</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12835 - Generations with Promise 9/2010</i>					
431120 - Grants-Health -Sl	4,689	0	0	0	0
<i>12835 - Generations with Promise 9/2</i>	<i>4,689</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12836 - Immunization Action Plan 9/2010</i>					
431120 - Grants-Health -Sl	166,319	0	0	0	0
<i>12836 - Immunization Action Plan 9/2</i>	<i>166,319</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12837 - Immunization Reaching More 9/2010</i>					
431120 - Grants-Health -Sl	82,968	0	0	0	0
<i>12837 - Immunization Reaching More</i>	<i>82,968</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12838 - Laboratory Services 9/2010</i>					
431120 - Grants-Health -Sl	20,155	0	0	0	0
<i>12838 - Laboratory Services 9/2010</i>	<i>20,155</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12839 - Local Maternal & Children BG 9/2010</i>					
431120 - Grants-Health -Sl	373,427	0	0	0	0
<i>12839 - Local Maternal & Children BG</i>	<i>373,427</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12840 - Local Tobacco Reduction 9/2010</i>					
431120 - Grants-Health -Sl	7,500	0	0	0	0
<i>12840 - Local Tobacco Reduction 9/2</i>	<i>7,500</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12841 - Minority Health 9/2010</i>					
431120 - Grants-Health -Sl	52,622	0	0	0	0
<i>12841 - Minority Health 9/2010</i>	<i>52,622</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12842 - H1N1 Phase III 9/2010</i>					
431120 - Grants-Health -Sl	370,548	0	0	0	0
<i>12842 - H1N1 Phase III 9/2010</i>	<i>370,548</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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A25000 - Department of Health and Wellness					
<i>12844 - Oral Helath Sealant Program 9/2010</i>					
431120 - Grants-Health -Sl	107,462	0	0	0	0
<i>12844 - Oral Helath Sealant Program</i>	<i>107,462</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12845 - STD Control 9/2010</i>					
431120 - Grants-Health -Sl	135,158	0	0	0	0
<i>12845 - STD Control 9/2010</i>	<i>135,158</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12846 - Vaccine Replacement & Handling 9/201</i>					
431120 - Grants-Health -Sl	40,823	0	0	0	0
<i>12846 - Vaccine Replacement & Hanc</i>	<i>40,823</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12849 - HIV Emerg Supp Relief 2/2011</i>					
431110 - Grants-Health -f	5,975,606	0	0	0	0
431120 - Grants-Health -Sl	124,332	0	0	0	0
<i>12849 - HIV Emerg Supp Relief 2/201</i>	<i>6,099,938</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12850 - HOPWA Aids Housing 6/2010</i>					
431110 - Grants-Health -f	122,296	0	0	0	0
431120 - Grants-Health -Sl	4,026	0	0	0	0
<i>12850 - HOPWA Aids Housing 6/2010</i>	<i>126,322</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12851 - Healthy Start Initiative 7/2010</i>					
431110 - Grants-Health -f	986,726	0	0	0	0
431120 - Grants-Health -Sl	284,690	0	0	0	0
<i>12851 - Healthy Start Initiative 7/2010</i>	<i>1,271,416</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12852 - TB Prev & Control 12/2010</i>					
431120 - Grants-Health -Sl	143,868	0	0	0	0
<i>12852 - TB Prev & Control 12/2010</i>	<i>143,868</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12853 - Women & Children Expansion/Enhance</i>					
431110 - Grants-Health -f	429,676	0	0	0	0
431120 - Grants-Health -Sl	266,173	0	0	0	0
<i>12853 - Women & Children Expansior</i>	<i>695,849</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12854 - Detroit Re-entry Initiative 9/2010</i>					
431110 - Grants-Health -f	136,896	0	0	0	0
431120 - Grants-Health -Sl	57,335	0	0	0	0
<i>12854 - Detroit Re-entry Initiative 9/20</i>	<i>194,231</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12855 - Safe and Drug Free Schools 6/2010</i>					
431110 - Grants-Health -f	7,589	0	0	0	0
431120 - Grants-Health -Sl	16,950	0	0	0	0
<i>12855 - Safe and Drug Free Schools t</i>	<i>24,539</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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A25000 - Department of Health and Wellness					
<i>12967 - Sub Abuse Coordin agency 9/2011</i>					
431120 - Grants-Health -Si	13,533,965	0	0	0	0
<i>12967 - Sub Abuse Coordin agency 9</i>	<i>13,533,965</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12968 - Medicaid Substance Abuse 9/2011</i>					
431120 - Grants-Health -Si	4,302,736	0	0	0	0
<i>12968 - Medicaid Substance Abuse 9</i>	<i>4,302,736</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12969 - Helping hands 9/2011</i>					
431120 - Grants-Health -Si	686,577	0	0	0	0
<i>12969 - Helping hands 9/2011</i>	<i>686,577</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12970 - WIC Supplemental Food 9/2011</i>					
431120 - Grants-Health -Si	2,611,063	0	0	0	0
<i>12970 - WIC Supplemental Food 9/20</i>	<i>2,611,063</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12972 - After School Food Service 9/2011</i>					
431120 - Grants-Health -Si	42,303	0	0	0	0
<i>12972 - After School Food Service 9/2</i>	<i>42,303</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12979 - WIC Breastfeeding 9/2011</i>					
431120 - Grants-Health -Si	98,834	0	0	0	0
<i>12979 - WIC Breastfeeding 9/2011</i>	<i>98,834</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12980 - Immunization Reach More Children & A</i>					
431120 - Grants-Health -Si	64,667	0	0	0	0
<i>12980 - Immunization Reach More Ch</i>	<i>64,667</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12981 - HIV/AIDS Maternal Care 9/2011</i>					
431120 - Grants-Health -Si	40,573	0	0	0	0
<i>12981 - HIV/AIDS Maternal Care 9/20</i>	<i>40,573</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12982 - HIV/AIDS Prevention 9/2011</i>					
431120 - Grants-Health -Si	516,028	0	0	0	0
<i>12982 - HIV/AIDS Prevention 9/2011</i>	<i>516,028</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12983 - HIV/AIDS Rapid Testing 9/2011</i>					
431120 - Grants-Health -Si	58,500	0	0	0	0
<i>12983 - HIV/AIDS Rapid Testing 9/20</i>	<i>58,500</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12984 - Bio-Terrorism Emerg Prep 9/2011</i>					
431120 - Grants-Health -Si	256,167	0	0	0	0
<i>12984 - Bio-Terrorism Emerg Prep 9/2</i>	<i>256,167</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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A25000 - Department of Health and Wellness					
<i>12985 - Bio-Terrorism Laboratory 9/2011</i>					
431120 - Grants-Health -Sl	84,876	0	0	0	0
<i>12985 - Bio-Terrorism Laboratory 9/2011</i>	84,876	0	0	0	0
<i>12986 - Building Healthy Communities 9/2011</i>					
431120 - Grants-Health -Sl	13,749	0	0	0	0
<i>12986 - Building Healthy Communities 9/2011</i>	13,749	0	0	0	0
<i>12988 - Cities Readiness Initiatives 9/2011</i>					
431120 - Grants-Health -Sl	353,872	0	0	0	0
<i>12988 - Cities Readiness Initiatives 9/2011</i>	353,872	0	0	0	0
<i>12989 - CSHCS Outreach & Advocacy 9/2011</i>					
431120 - Grants-Health -Sl	604,710	0	0	0	0
<i>12989 - CSHCS Outreach & Advocacy 9/2011</i>	604,710	0	0	0	0
<i>12990 - Early Warning Infectious Disease 9/2011</i>					
431120 - Grants-Health -Sl	1,377	0	0	0	0
<i>12990 - Early Warning Infectious Disease 9/2011</i>	1,377	0	0	0	0
<i>12991 - Family Planning 9/2011</i>					
431120 - Grants-Health -Sl	602,280	0	0	0	0
447100 - Hospitals And Clinics	108,415	0	0	0	0
<i>12991 - Family Planning 9/2011</i>	710,695	0	0	0	0
<i>12994 - Immunization Action Plan 9/2011</i>					
431120 - Grants-Health -Sl	286,053	0	0	0	0
<i>12994 - Immunization Action Plan 9/2011</i>	286,053	0	0	0	0
<i>12995 - Infant Mortality Coalition Support 9/2011</i>					
431120 - Grants-Health -Sl	3,645	0	0	0	0
<i>12995 - Infant Mortality Coalition Support 9/2011</i>	3,645	0	0	0	0
<i>12996 - Laboratory Svcs - STD 9/2011</i>					
431120 - Grants-Health -Sl	78,987	0	0	0	0
<i>12996 - Laboratory Svcs - STD 9/2011</i>	78,987	0	0	0	0
<i>12997 - Laboratory Svcs - EPI AIDS 9/2011</i>					
431120 - Grants-Health -Sl	45,308	0	0	0	0
<i>12997 - Laboratory Svcs - EPI AIDS 9/2011</i>	45,308	0	0	0	0
<i>12999 - Local Maternal & Children BG 9/2011</i>					
431120 - Grants-Health -Sl	1,062,918	0	0	0	0
<i>12999 - Local Maternal & Children BG 9/2011</i>	1,062,918	0	0	0	0

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A25000 - Department of Health and Wellness					
<i>13002 - Local Tobacco Reduction 9/2011</i>					
431120 - Grants-Health -Sl	22,500	0	0	0	0
<i>13002 - Local Tobacco Reduction 9/2011</i>	22,500	0	0	0	0
<i>13003 - HIV Surveillance Support 9/2011</i>					
431120 - Grants-Health -Sl	24,998	0	0	0	0
<i>13003 - HIV Surveillance Support 9/2011</i>	24,998	0	0	0	0
<i>13004 - Oral Health Sealant Program 2/2011</i>					
431120 - Grants-Health -Sl	60,783	0	0	0	0
<i>13004 - Oral Health Sealant Program</i>	60,783	0	0	0	0
<i>13007 - STD Control 9/2011</i>					
431120 - Grants-Health -Sl	411,367	0	0	0	0
<i>13007 - STD Control 9/2011</i>	411,367	0	0	0	0
<i>13008 - Vaccine Replacement & Handling 9/2011</i>					
431120 - Grants-Health -Sl	81,607	0	0	0	0
<i>13008 - Vaccine Replacement & Handling 9/2011</i>	81,607	0	0	0	0
<i>13009 - Vision and Hearing - MDCH 9/2011</i>					
431120 - Grants-Health -Sl	181,408	0	0	0	0
<i>13009 - Vision and Hearing - MDCH 9/2011</i>	181,408	0	0	0	0
<i>13010 - Wisewoman 9/2011</i>					
431120 - Grants-Health -Sl	12,825	0	0	0	0
<i>13010 - Wisewoman 9/2011</i>	12,825	0	0	0	0
<i>13011 - DWDD - WIA Youth Services 6/2011</i>					
431120 - Grants-Health -Sl	44,504	0	0	0	0
<i>13011 - DWDD - WIA Youth Services</i>	44,504	0	0	0	0
<i>13012 - SAFETY Program 6/2011</i>					
431120 - Grants-Health -Sl	143,788	0	0	0	0
432240 - Grants-Comm-Program	143,788	0	0	0	0
<i>13012 - SAFETY Program 6/2011</i>	287,576	0	0	0	0
<i>13013 - HIV Emerg Supp Relief 2/2012</i>					
431110 - Grants-Health -f	979,402	0	0	0	0
<i>13013 - HIV Emerg Supp Relief 2/2012</i>	979,402	0	0	0	0
<i>13015 - Healthy Start Initiative 5/2011</i>					
431110 - Grants-Health -f	1,223,893	0	0	0	0
<i>13015 - Healthy Start Initiative 5/2011</i>	1,223,893	0	0	0	0

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A25000 - Department of Health and Wellness					
<i>13016 - TB Prev & Control 12/2011</i>					
431110 - Grants-Health -f	223,960	0	0	0	0
<i>13016 - TB Prev & Control 12/2011</i>	223,960	0	0	0	0
<i>13018 - Detroit Re-emtry Initiative 9/2011</i>					
432240 - Grants-Comm-Program	95,868	0	0	0	0
<i>13018 - Detroit Re-emtry Initiative 9/2011</i>	95,868	0	0	0	0
<i>13019 - Safe and Drug Free Schools 5/2011</i>					
431110 - Grants-Health -f	157,366	0	0	0	0
<i>13019 - Safe and Drug Free Schools 5/2011</i>	157,366	0	0	0	0
<i>13020 - HOPWA Aids Housing 6/2011</i>					
431110 - Grants-Health -f	1,540,058	0	0	0	0
<i>13020 - HOPWA Aids Housing 6/2011</i>	1,540,058	0	0	0	0
<i>13064 - Dreaming While achieving DHWP 09-10</i>					
431120 - Grants-Health -Si	55,152	0	0	0	0
432240 - Grants-Comm-Program	55,152	0	0	0	0
<i>13064 - Dreaming While achieving DHWP 09-10</i>	110,304	0	0	0	0
<i>13065 - S.A.F.E.T.Y DHWP 4/10 - 3/11</i>					
431120 - Grants-Health -Si	152,723	0	0	0	0
<i>13065 - S.A.F.E.T.Y DHWP 4/10 - 3/11</i>	152,723	0	0	0	0
<i>13250 - Sub Abuse Coordin agency 9/2012</i>					
431120 - Grants-Health -Si	0	19,064,389	0	0	(19,064,389)
521100 - Grant Contributions-Ca	0	1,000,000	0	0	(1,000,000)
<i>13250 - Sub Abuse Coordin agency 9/2012</i>	0	20,064,389	0	0	(20,064,389)
<i>13251 - Medica's Substance Abuse 9/2012</i>					
431120 - Grants-Health -Si	0	7,700,000	0	0	(7,700,000)
<i>13251 - Medica's Substance Abuse 9/2012</i>	0	7,700,000	0	0	(7,700,000)
<i>13252 - Helping Hands 9/2012</i>					
431120 - Grants-Health -Si	0	1,300,000	0	0	(1,300,000)
<i>13252 - Helping Hands 9/2012</i>	0	1,300,000	0	0	(1,300,000)
<i>13253 - WIC Supplemental Food 9/2012</i>					
431120 - Grants-Health -Si	0	5,250,000	0	0	(5,250,000)
<i>13253 - WIC Supplemental Food 9/2012</i>	0	5,250,000	0	0	(5,250,000)
<i>13254 - WIC Breastfeeding 9/2012</i>					
431120 - Grants-Health -Si	0	132,000	0	0	(132,000)
<i>13254 - WIC Breastfeeding 9/2012</i>	0	132,000	0	0	(132,000)

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A25000 - Department of Health and Wellness					
<i>13255 - Summer Food Service 9/2012</i>					
431120 - Grants-Health -Si	0	1,630,720	0	0	(1,630,720)
<i>13255 - Summer Food Service 9/2012</i>	<i>0</i>	<i>1,630,720</i>	<i>0</i>	<i>0</i>	<i>(1,630,720)</i>
<i>13256 - After School Food Service 9/2012</i>					
431120 - Grants-Health -Si	0	2,452,800	0	0	(2,452,800)
<i>13256 - After School Food Service 9/2</i>	<i>0</i>	<i>2,452,800</i>	<i>0</i>	<i>0</i>	<i>(2,452,800)</i>
<i>13257 - Food Stamp Nutrition Education 9/2012</i>					
431120 - Grants-Health -Si	0	185,000	0	0	(185,000)
<i>13257 - Food Stamp Nutrition Educati</i>	<i>0</i>	<i>185,000</i>	<i>0</i>	<i>0</i>	<i>(185,000)</i>
<i>13263 - Bio-Terrorism Emerg Prep 9/2012</i>					
431120 - Grants-Health -Si	0	217,000	0	0	(217,000)
<i>13263 - Bio-Terrorism Emerg Prep 9/2</i>	<i>0</i>	<i>217,000</i>	<i>0</i>	<i>0</i>	<i>(217,000)</i>
<i>13264 - Building Healthy Communities 9/2012</i>					
431120 - Grants-Health -Si	0	20,000	0	0	(20,000)
<i>13264 - Building Healthy Communities</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>0</i>	<i>(20,000)</i>
<i>13265 - Cities Readiness Initiatives 9/2012</i>					
431120 - Grants-Health -Si	0	480,000	0	0	(480,000)
<i>13265 - Cities Readiness Initiatives 9/</i>	<i>0</i>	<i>480,000</i>	<i>0</i>	<i>0</i>	<i>(480,000)</i>
<i>13266 - CSHCS Outreach & Advocacy 9/2012</i>					
431120 - Grants-Health -Si	0	806,280	0	0	(806,280)
447115 - Hospitals & Clinics Mec	0	159,595	0	0	(159,595)
<i>13266 - CSHCS Outreach & Advocac</i>	<i>0</i>	<i>965,875</i>	<i>0</i>	<i>0</i>	<i>(965,875)</i>
<i>13267 - Early Warning Infectious Disease 9/2012</i>					
431120 - Grants-Health -Si	0	2,000	0	0	(2,000)
<i>13267 - Early Warning Infectious Dise</i>	<i>0</i>	<i>2,000</i>	<i>0</i>	<i>0</i>	<i>(2,000)</i>
<i>13268 - Family Planning 9/2012</i>					
431120 - Grants-Health -Si	0	900,000	0	0	(900,000)
447115 - Hospitals & Clinics Mec	0	89,500	0	0	(89,500)
<i>13268 - Family Planning 9/2012</i>	<i>0</i>	<i>989,500</i>	<i>0</i>	<i>0</i>	<i>(989,500)</i>
<i>13270 - HIV/AIDS maternal care 9/2012</i>					
431120 - Grants-Health -Si	0	55,000	0	0	(55,000)
<i>13270 - HIV/AIDS maternal care 9/20</i>	<i>0</i>	<i>55,000</i>	<i>0</i>	<i>0</i>	<i>(55,000)</i>
<i>13271 - HIV/AIDS Prevention 9/2012</i>					
431120 - Grants-Health -Si	0	689,000	0	0	(689,000)
<i>13271 - HIV/AIDS Prevention 9/2012</i>	<i>0</i>	<i>689,000</i>	<i>0</i>	<i>0</i>	<i>(689,000)</i>

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A25000 - Department of Health and Wellness					
<i>13272 - HIV/AIDS Rapid testing 9/2012</i>					
431120 - Grants-Health -Si	0	78,000	0	0	(78,000)
<i>13272 - HIV/AIDS Rapid testing 9/201</i>	<i>0</i>	<i>78,000</i>	<i>0</i>	<i>0</i>	<i>(78,000)</i>
<i>13273 - HIV/AIDS Referral and Care 9/2012</i>					
431120 - Grants-Health -Si	0	150,000	0	0	(150,000)
<i>13273 - HIV/AIDS Referral and Care 9/201</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>0</i>	<i>(150,000)</i>
<i>13274 - HIV/AIDS Surveillance 9/2012</i>					
431120 - Grants-Health -Si	0	35,000	0	0	(35,000)
<i>13274 - HIV/AIDS Surveillance 9/2012</i>	<i>0</i>	<i>35,000</i>	<i>0</i>	<i>0</i>	<i>(35,000)</i>
<i>13275 - Immunization Action Plan 9/2012</i>					
431120 - Grants-Health -Si	0	390,000	0	0	(390,000)
<i>13275 - Immunization Action Plan 9/2012</i>	<i>0</i>	<i>390,000</i>	<i>0</i>	<i>0</i>	<i>(390,000)</i>
<i>13276 - Immunization reaching More 9/2012</i>					
431120 - Grants-Health -Si	0	120,000	0	0	(120,000)
<i>13276 - Immunization reaching More 9/2012</i>	<i>0</i>	<i>120,000</i>	<i>0</i>	<i>0</i>	<i>(120,000)</i>
<i>13277 - Infant Mortality Coalition Support 9/2012</i>					
431120 - Grants-Health -Si	0	15,000	0	0	(15,000)
<i>13277 - Infant Mortality Coalition Support 9/2012</i>	<i>0</i>	<i>15,000</i>	<i>0</i>	<i>0</i>	<i>(15,000)</i>
<i>13278 - Laboratory Svcs - Bio 9/2012</i>					
431120 - Grants-Health -Si	0	125,000	0	0	(125,000)
<i>13278 - Laboratory Svcs - Bio 9/2012</i>	<i>0</i>	<i>125,000</i>	<i>0</i>	<i>0</i>	<i>(125,000)</i>
<i>13279 - Laboratory Svcs - ELC 9/2012</i>					
431120 - Grants-Health -Si	0	15,000	0	0	(15,000)
<i>13279 - Laboratory Svcs - ELC 9/2012</i>	<i>0</i>	<i>15,000</i>	<i>0</i>	<i>0</i>	<i>(15,000)</i>
<i>13280 - Laboratory Svcs - Starhs 9/2012</i>					
431120 - Grants-Health -Si	0	10,000	0	0	(10,000)
<i>13280 - Laboratory Svcs - Starhs 9/2012</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>0</i>	<i>(10,000)</i>
<i>13281 - Laboratory Svcs - STd 9/2012</i>					
431120 - Grants-Health -Si	0	152,000	0	0	(152,000)
<i>13281 - Laboratory Svcs - STd 9/2012</i>	<i>0</i>	<i>152,000</i>	<i>0</i>	<i>0</i>	<i>(152,000)</i>
<i>13282 - Local Maternal & Children BG 9/2012</i>					
431120 - Grants-Health -Si	0	1,709,654	0	0	(1,709,654)
448115 - Other Fees	0	20,000	0	0	(20,000)
<i>13282 - Local Maternal & Children BG 9/2012</i>	<i>0</i>	<i>1,729,654</i>	<i>0</i>	<i>0</i>	<i>(1,729,654)</i>

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A25000 - Department of Health and Wellness					
<i>13283 - Local Tobacco Reduction 9/2012</i>					
431120 - Grants-Health -Si	0	30,000	0	0	(30,000)
<i>13283 - Local Tobacco Reduction 9/2012</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>0</i>	<i>(30,000)</i>
<i>13284 - Minority Health 9/2012</i>					
431120 - Grants-Health -Si	0	30,000	0	0	(30,000)
<i>13284 - Minority Health 9/2012</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>0</i>	<i>(30,000)</i>
<i>13285 - Oral Health Sealant 9/2012</i>					
431120 - Grants-Health -Si	0	75,000	0	0	(75,000)
447115 - Hospitals & Clinics Mec	0	50,000	0	0	(50,000)
<i>13285 - Oral Health Sealant 9/2012</i>	<i>0</i>	<i>125,000</i>	<i>0</i>	<i>0</i>	<i>(125,000)</i>
<i>13287 - STD Control 9/2012</i>					
431120 - Grants-Health -Si	0	550,000	0	0	(550,000)
<i>13287 - STD Control 9/2012</i>	<i>0</i>	<i>550,000</i>	<i>0</i>	<i>0</i>	<i>(550,000)</i>
<i>13288 - Vaccine Replacement & Handling 9/2012</i>					
431120 - Grants-Health -Si	0	120,000	0	0	(120,000)
<i>13288 - Vaccine Replacement & Handling 9/2012</i>	<i>0</i>	<i>120,000</i>	<i>0</i>	<i>0</i>	<i>(120,000)</i>
<i>13289 - Vision and Hearing MDCH 9/2012</i>					
431120 - Grants-Health -Si	0	400,000	0	0	(400,000)
<i>13289 - Vision and Hearing MDCH 9/2012</i>	<i>0</i>	<i>400,000</i>	<i>0</i>	<i>0</i>	<i>(400,000)</i>
<i>13290 - Wisewoman 9/2012</i>					
431120 - Grants-Health -Si	0	19,000	0	0	(19,000)
<i>13290 - Wisewoman 9/2012</i>	<i>0</i>	<i>19,000</i>	<i>0</i>	<i>0</i>	<i>(19,000)</i>
<i>13291 - Children's Trust Fund 9/2012</i>					
431120 - Grants-Health -Si	0	20,000	0	0	(20,000)
<i>13291 - Children's Trust Fund 9/2012</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>0</i>	<i>(20,000)</i>
<i>13292 - DWDD-WIA Youth Services 6/2012</i>					
431120 - Grants-Health -Si	0	50,000	0	0	(50,000)
<i>13292 - DWDD-WIA Youth Services 6/2012</i>	<i>0</i>	<i>50,000</i>	<i>0</i>	<i>0</i>	<i>(50,000)</i>
<i>13293 - SAFETY Program 3/2013</i>					
431120 - Grants-Health -Si	0	170,000	0	0	(170,000)
<i>13293 - SAFETY Program 3/2013</i>	<i>0</i>	<i>170,000</i>	<i>0</i>	<i>0</i>	<i>(170,000)</i>
<i>13294 - HIV Emerg Supp Relier 2/2013</i>					
431110 - Grants-Health -F	0	8,900,000	0	0	(8,900,000)
<i>13294 - HIV Emerg Supp Relier 2/2013</i>	<i>0</i>	<i>8,900,000</i>	<i>0</i>	<i>0</i>	<i>(8,900,000)</i>

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A25000 - Department of Health and Wellness					
<i>13295 - HOPWA Aids housing 6/2012</i>					
431110 - Grants-Health -f	0	1,944,236	0	0	(1,944,236)
<i>13295 - HOPWA Aids housing 6/2012</i>	<i>0</i>	<i>1,944,236</i>	<i>0</i>	<i>0</i>	<i>(1,944,236)</i>
<i>13296 - Healthy Start Initiative 5/2012</i>					
431110 - Grants-Health -f	0	1,575,000	0	0	(1,575,000)
<i>13296 - Healthy Start Initiative 5/2012</i>	<i>0</i>	<i>1,575,000</i>	<i>0</i>	<i>0</i>	<i>(1,575,000)</i>
<i>13297 - TB Prev & Control 12/2012</i>					
431110 - Grants-Health -f	0	550,000	0	0	(550,000)
<i>13297 - TB Prev & Control 12/2012</i>	<i>0</i>	<i>550,000</i>	<i>0</i>	<i>0</i>	<i>(550,000)</i>
<i>13300 - Safe and Drug Free Schools 6/2012</i>					
431110 - Grants-Health -f	0	170,000	0	0	(170,000)
<i>13300 - Safe and Drug Free Schools 6/2012</i>	<i>0</i>	<i>170,000</i>	<i>0</i>	<i>0</i>	<i>(170,000)</i>
<i>13444 - Sub Abuse coordin Agency 9/2013</i>					
431120 - Grants-Health -Si	0	0	14,900,000	0	0
<i>13444 - Sub Abuse coordin Agency 9/2013</i>	<i>0</i>	<i>0</i>	<i>14,900,000</i>	<i>0</i>	<i>0</i>
<i>13445 - Medicaid Substance Abuse 9/2013</i>					
431120 - Grants-Health -Si	0	0	8,400,000	0	0
<i>13445 - Medicaid Substance Abuse 9/2013</i>	<i>0</i>	<i>0</i>	<i>8,400,000</i>	<i>0</i>	<i>0</i>
<i>13446 - Helping Hands 9/2013</i>					
431120 - Grants-Health -Si	0	0	700,000	0	0
<i>13446 - Helping Hands 9/2013</i>	<i>0</i>	<i>0</i>	<i>700,000</i>	<i>0</i>	<i>0</i>
<i>13447 - Sub Abuse Adult Benefit Waiver 9/2013</i>					
431120 - Grants-Health -Si	0	0	3,845,000	0	0
<i>13447 - Sub Abuse Adult Benefit Waiver 9/2013</i>	<i>0</i>	<i>0</i>	<i>3,845,000</i>	<i>0</i>	<i>0</i>
<i>13448 - WIC Resident Services 9/2013</i>					
431120 - Grants-Health -Si	0	0	5,239,941	0	0
<i>13448 - WIC Resident Services 9/2013</i>	<i>0</i>	<i>0</i>	<i>5,239,941</i>	<i>0</i>	<i>0</i>
<i>13449 - WIC Breast Feeding 9/2013</i>					
431120 - Grants-Health -Si	0	0	132,000	0	0
<i>13449 - WIC Breast Feeding 9/2013</i>	<i>0</i>	<i>0</i>	<i>132,000</i>	<i>0</i>	<i>0</i>
<i>13450 - Summer Food Service 9/2013</i>					
431120 - Grants-Health -Si	0	0	850,000	0	0
<i>13450 - Summer Food Service 9/2013</i>	<i>0</i>	<i>0</i>	<i>850,000</i>	<i>0</i>	<i>0</i>
<i>13451 - After School Food Service 9/2013</i>					

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A25000 - Department of Health and Wellness					
<i>13451 - After School Food Service 9/2013</i>					
431120 - Grants-Health -Sl	0	0	700,000	0	0
<i>13451 - After School Food Service 9/2</i>	<i>0</i>	<i>0</i>	<i>700,000</i>	<i>0</i>	<i>0</i>
<i>13454 - Bio terrorism Emerg Prep 9/2013</i>					
431120 - Grants-Health -Sl	0	0	290,000	0	0
<i>13454 - Bio terrorism Emerg Prep 9/2</i>	<i>0</i>	<i>0</i>	<i>290,000</i>	<i>0</i>	<i>0</i>
<i>13455 - Cities Readiness Initiatives 9/2013</i>					
431120 - Grants-Health -Sl	0	0	401,000	0	0
<i>13455 - Cities Readiness Initiatives 9/</i>	<i>0</i>	<i>0</i>	<i>401,000</i>	<i>0</i>	<i>0</i>
<i>13456 - CSHCS Outreach & Advocacy 9/2013</i>					
431120 - Grants-Health -Sl	0	0	806,280	0	0
447115 - Hospitals & Clinics Mec	0	0	70,000	0	0
447570 - Other Reimbursement-	0	0	25,000	0	0
<i>13456 - CSHCS Outreach & Advocac</i>	<i>0</i>	<i>0</i>	<i>901,280</i>	<i>0</i>	<i>0</i>
<i>13457 - Family Planning 9/2013</i>					
431120 - Grants-Health -Sl	0	0	829,229	0	0
447100 - Hospitals And Clinics	0	0	100,000	0	0
447555 - Other Reimbursements	0	0	56,193	0	0
<i>13457 - Family Planning 9/2013</i>	<i>0</i>	<i>0</i>	<i>985,422</i>	<i>0</i>	<i>0</i>
<i>13458 - HIV/AIDS Maternal Care 9/2013</i>					
431120 - Grants-Health -Sl	0	0	55,000	0	0
<i>13458 - HIV/AIDS Maternal Care 9/20</i>	<i>0</i>	<i>0</i>	<i>55,000</i>	<i>0</i>	<i>0</i>
<i>13459 - HIV/AIDS Prevention 9/2013</i>					
431120 - Grants-Health -Sl	0	0	640,000	0	0
<i>13459 - HIV/AIDS Prevention 9/2013</i>	<i>0</i>	<i>0</i>	<i>640,000</i>	<i>0</i>	<i>0</i>
<i>13460 - HIV/AIDS Rapid Testing 9/2013</i>					
431120 - Grants-Health -Sl	0	0	78,000	0	0
<i>13460 - HIV/AIDS Rapid Testing 9/20</i>	<i>0</i>	<i>0</i>	<i>78,000</i>	<i>0</i>	<i>0</i>
<i>13461 - HIV/AIDS Surveillance 9/2013</i>					
431120 - Grants-Health -Sl	0	0	30,000	0	0
<i>13461 - HIV/AIDS Surveillance 9/201</i>	<i>0</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>0</i>
<i>13462 - Immunization Action Plan 9/2013</i>					
431120 - Grants-Health -Sl	0	0	410,415	0	0
<i>13462 - Immunization Action Plan 9/2</i>	<i>0</i>	<i>0</i>	<i>410,415</i>	<i>0</i>	<i>0</i>
<i>13463 - Laboratory Svcs Bio 9/2013</i>					

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A25000 - Department of Health and Wellness					
<i>13463 - Laboratory Svcs Bio 9/2013</i>					
431120 - Grants-Health -Si	0	0	97,000	0	0
<i>13463 - Laboratory Svcs Bio 9/2013</i>	<i>0</i>	<i>0</i>	<i>97,000</i>	<i>0</i>	<i>0</i>
<i>13464 - Laboratory Svcs Starhs 9/2013</i>					
431120 - Grants-Health -Si	0	0	10,000	0	0
<i>13464 - Laboratory Svcs Starhs 9/201</i>	<i>0</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>0</i>
<i>13466 - Local Maternal & Child Hlth 9/2013</i>					
431120 - Grants-Health -Si	0	0	1,709,654	0	0
447555 - Other Reimbursements	0	0	135,767	0	0
447570 - Other Reimbursement-	0	0	11,500	0	0
<i>13466 - Local Maternal & Child Hlth 9</i>	<i>0</i>	<i>0</i>	<i>1,856,921</i>	<i>0</i>	<i>0</i>
<i>13467 - Local Tobacco Reduction 9/2013</i>					
431120 - Grants-Health -Si	0	0	30,000	0	0
<i>13467 - Local Tobacco Reduction 9/2</i>	<i>0</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>0</i>
<i>13469 - Oral Health Sealant 9/2013</i>					
431120 - Grants-Health -Si	0	0	70,000	0	0
447115 - Hospitals & Clinics Mec	0	0	150,000	0	0
<i>13469 - Oral Health Sealant 9/2013</i>	<i>0</i>	<i>0</i>	<i>220,000</i>	<i>0</i>	<i>0</i>
<i>13471 - STD Control 9/2013</i>					
431120 - Grants-Health -Si	0	0	548,491	0	0
<i>13471 - STD Control 9/2013</i>	<i>0</i>	<i>0</i>	<i>548,491</i>	<i>0</i>	<i>0</i>
<i>13472 - Vaccine Quality Assurance 9/2013</i>					
431120 - Grants-Health -Si	0	0	97,500	0	0
<i>13472 - Vaccine Quality Assurance 9/</i>	<i>0</i>	<i>0</i>	<i>97,500</i>	<i>0</i>	<i>0</i>
<i>13473 - Vision & Hearing MDCH 9/2013</i>					
431120 - Grants-Health -Si	0	0	400,000	0	0
<i>13473 - Vision & Hearing MDCH 9/20</i>	<i>0</i>	<i>0</i>	<i>400,000</i>	<i>0</i>	<i>0</i>
<i>13474 - Wise Woman 9/2013</i>					
431120 - Grants-Health -Si	0	0	5,500	0	0
<i>13474 - Wise Woman 9/2013</i>	<i>0</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>0</i>
<i>13475 - Children's Trust Fund 9/2013</i>					
431120 - Grants-Health -Si	0	0	15,000	0	0
<i>13475 - Children's Trust Fund 9/2013</i>	<i>0</i>	<i>0</i>	<i>15,000</i>	<i>0</i>	<i>0</i>
<i>13477 - Safety Program 3/2014</i>					

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A25000 - Department of Health and Wellness					
<i>13477 - Safety Program 3/2014</i>					
431120 - Grants-Health -Sl	0	0	180,000	0	0
<i>13477 - Safety Program 3/2014</i>	<i>0</i>	<i>0</i>	<i>180,000</i>	<i>0</i>	<i>0</i>
<i>13478 - HIV Emerg Supp Relief 2/2014</i>					
431110 - Grants-Health -f	0	0	8,940,000	0	0
<i>13478 - HIV Emerg Supp Relief 2/2014</i>	<i>0</i>	<i>0</i>	<i>8,940,000</i>	<i>0</i>	<i>0</i>
<i>13479 - HOPWA Aids Housing 6/2013</i>					
431110 - Grants-Health -f	0	0	2,017,000	0	0
<i>13479 - HOPWA Aids Housing 6/2013</i>	<i>0</i>	<i>0</i>	<i>2,017,000</i>	<i>0</i>	<i>0</i>
<i>13480 - Healthy Start Initiative 5/2013</i>					
431110 - Grants-Health -f	0	0	1,575,000	0	0
447570 - Other Reimbursement-	0	0	34,545	0	0
<i>13480 - Healthy Start Initiative 5/2013</i>	<i>0</i>	<i>0</i>	<i>1,609,545</i>	<i>0</i>	<i>0</i>
<i>13481 - TB Prev & Control 12/2013</i>					
431110 - Grants-Health -f	0	0	510,000	0	0
<i>13481 - TB Prev & Control 12/2013</i>	<i>0</i>	<i>0</i>	<i>510,000</i>	<i>0</i>	<i>0</i>
<i>13482 - Relaspe Prevention 9/2013</i>					
431110 - Grants-Health -f	0	0	100,000	0	0
<i>13482 - Relaspe Prevention 9/2013</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>0</i>	<i>0</i>
<i>00071 - Environmental Health Services</i>					
414115 - Dog Licenses	8,210	0	0	0	0
<i>00071 - Environmental Health Service</i>	<i>8,210</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>04009 - Lead Poison Control</i>					
447570 - Other Reimbursement-	15,034	0	0	0	0
<i>04009 - Lead Poison Control</i>	<i>15,034</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>05255 - Childhood Lead Prevention</i>					
431110 - Grants-Health -f	1,855	0	0	0	0
<i>05255 - Childhood Lead Prevention</i>	<i>1,855</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>10836 - Lead Abatement</i>					
447570 - Other Reimbursement-	77,792	132,000	78,000	0	(132,000)
<i>10836 - Lead Abatement</i>	<i>77,792</i>	<i>132,000</i>	<i>78,000</i>	<i>0</i>	<i>(132,000)</i>
<i>10893 - Animal Control Center</i>					
414115 - Dog Licenses	36,146	70,000	40,000	0	(70,000)
448115 - Other Fees	74,347	102,000	74,000	0	(102,000)
<i>10893 - Animal Control Center</i>	<i>110,493</i>	<i>172,000</i>	<i>114,000</i>	<i>0</i>	<i>(172,000)</i>

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A25000 - Department of Health and Wellness					
<i>10894 - Community & Industrial Hygiene</i>					
413195 - Bedding Inspection Ch.	81,104	75,000	45,000	0	(75,000)
413200 - Other Health Inspect C	84,806	140,000	110,000	0	(140,000)
<i>10894 - Community & Industrial Hygie</i>	<i>165,910</i>	<i>215,000</i>	<i>155,000</i>	<i>0</i>	<i>(215,000)</i>
<i>10895 - Food Sanitation</i>					
411100 - Business Licenses	99,149	121,000	121,000	0	(121,000)
412190 - Food Handlers Permits	130,290	0	0	0	0
413200 - Other Health Inspect C	813,695	873,500	853,695	0	(873,500)
447585 - Other Reimbursements	0	499,616	499,701	0	(499,616)
472105 - Other Forfts & Penaltie	54,480	0	0	0	0
<i>10895 - Food Sanitation</i>	<i>1,097,614</i>	<i>1,494,116</i>	<i>1,474,396</i>	<i>0</i>	<i>(1,494,116)</i>
<i>11005 - CDC Childhood Lead Prevention 5/2004</i>					
431110 - Grants-Health -f	44,600	0	0	0	0
<i>11005 - CDC Childhood Lead Preveni</i>	<i>44,600</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>11393 - Childhood Lead Prevention - CDC 7/200</i>					
431110 - Grants-Health -f	49,986	0	0	0	0
<i>11393 - Childhood Lead Prevention - i</i>	<i>49,986</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>11679 - Childhood Lead Prev - CDC 7/2006</i>					
431110 - Grants-Health -f	52	0	0	0	0
<i>11679 - Childhood Lead Prev - CDC 7</i>	<i>52</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12499 - Childhood Lead Prev - CDC 6/2009</i>					
431110 - Grants-Health -f	126,836	0	0	0	0
<i>12499 - Childhood Lead Prev - CDC €</i>	<i>126,836</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12500 - Childhood Lead (MDCH) 9/2009</i>					
431120 - Grants-Health -Si	12,792	0	0	0	0
<i>12500 - Childhood Lead (MDCH) 9/20</i>	<i>12,792</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12820 - Childhood Lead Prev CDC 6/2010</i>					
431110 - Grants-Health -f	90,308	0	0	0	0
<i>12820 - Childhood Lead Prev CDC 6%</i>	<i>90,308</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12821 - Childhood Lead (MDCH) 9/2010</i>					
431120 - Grants-Health -Si	32,549	0	0	0	0
<i>12821 - Childhood Lead (MDCH) 9/20</i>	<i>32,549</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12975 - Choldhood Lead Prev - CDC 6/2011</i>					
431110 - Grants-Health -f	635,488	0	0	0	0
<i>12975 - Choldhood Lead Prev - CDC</i>	<i>635,488</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

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A25000 - Department of Health and Wellness					
<i>12976 - Childhood Lead (MDCH) 9/2011</i>					
431120 - Grants-Health -Si	152,666	0	0	0	0
<i>12976 - Childhood Lead (MDCH) 9/20</i>	<i>152,666</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>13259 - Childhood Lead Prev-CDC 6/2012</i>					
431110 - Grants-Health -f	0	898,055	0	0	(898,055)
<i>13259 - Childhood Lead Prev-CDC 6/</i>	<i>0</i>	<i>898,055</i>	<i>0</i>	<i>0</i>	<i>(898,055)</i>
<i>13260 - Childhood Lead (MDCH) 9/2012</i>					
431120 - Grants-Health -Si	0	203,555	0	0	(203,555)
447100 - Hospitals And Clinics	0	20,000	0	0	(20,000)
<i>13260 - Childhood Lead (MDCH) 9/20</i>	<i>0</i>	<i>223,555</i>	<i>0</i>	<i>0</i>	<i>(223,555)</i>
<i>13453 - Lead Poisoning Prev (MDCH) 9/2013</i>					
431120 - Grants-Health -Si	0	0	175,000	0	0
447100 - Hospitals And Clinics	0	0	3,000	0	0
<i>13453 - Lead Poisoning Prev (MDCH)</i>	<i>0</i>	<i>0</i>	<i>178,000</i>	<i>0</i>	<i>0</i>
<i>00073 - Technical Support Services</i>					
447100 - Hospitals And Clinics	153,604	305,000	0	0	(305,000)
448115 - Other Fees	222,700	195,000	0	0	(195,000)
<i>00073 - Technical Support Services</i>	<i>376,304</i>	<i>500,000</i>	<i>0</i>	<i>0</i>	<i>(500,000)</i>
A25000 - Department of Health and Wellne	80,904,012	70,951,215	65,336,873	0	(70,951,215)
Grand Total	80,904,012	70,951,215	65,336,873	0	(70,951,215)

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Department of Health and Wellness Promotion

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00068 - Administration						
250010 - Administration						
Public Health Director	1		1		0	
Deputy Director- Public Health	1		1		0	
Medical Director	1		1		0	
Mgr of Med and Pub Health Srve	1		0		0	
General Manager - Health	2		3		0	
Executive Secretary III	1		1		0	
Executive Secretary II	1		1		0	
Office Assistant II	1		1		0	
Storekeeper	0		1		0	
	<u>9</u>		<u>10</u>		<u>0</u>	
Total Administration						
250020 - Health Finance						
Manager II - Finance	1		1		0	
Manager I - Finance	1		1		0	
Principal Accountant	1		1		0	
Senior Accountant	1		1		0	
Office Assistant III	1		0		0	
Office Assistant II	0		2		0	
Head Clerk	0		1		0	
	<u>5</u>		<u>7</u>		<u>0</u>	
Total Health Finance						
250050 - Vital Records						
Administrative Specialist I	1		1		0	
Senior Clerk	1		1		0	
Senior Teller	1		1		0	
Teller	7		7		0	
	<u>10</u>		<u>10</u>		<u>0</u>	
Total Vital Records						
250060 - Biostatistics						
Mgr II - Health - HIPPER	1		1		0	
Epidemiologist	1		0		0	
Prin Statistician - Pub Health	1		1		0	
Admin Asst GD II - Health	1		1		0	

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00068 - Administration						
250060 - Biostatistics						
Office Assistant II	1		1		0	
Total Biostatistics	<u>5</u>		<u>4</u>		<u>0</u>	
Total Administration	29		31		0	
00070 - Communicable Disease Control						
250270 - School Vision & Hearing						
Asst Program Administrator	0		0		0	
Office Assistant II	0		0		0	
Office Assistant III	0		0		0	
Total School Vision & Hearing	<u>0</u>		<u>0</u>		<u>0</u>	
250340 - Epidemiology						
Manager I - Health	1		1		0	
Pub Health Nurse-Comm Disease	1		0		0	
Sprv Public Health Nurse-Clini	1		1		0	
Sr Public Health Nurse	5		5		0	
Senior Statistician	1		1		0	
Principal Clerk	1		1		0	
Office Assistant II	2		2		0	
Total Epidemiology	<u>12</u>		<u>11</u>		<u>0</u>	
250345 - Immunization - General Fund						
Sr Community Health Asst	2		2		0	
Office Assistant II	2		2		0	
Social Hygiene Program Coord	0		0		0	
Medications LPN	0		0		0	
Clinic Nurse Venereal Disease	0		0		0	
Total Immunization - General Fund	<u>4</u>		<u>4</u>		<u>0</u>	
250350 - STD Control						
Social Hygiene Program Coord	1		1		0	
Clinic Nurse Venereal Disease	5		5		0	

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Department of Health and Wellness Promotion

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Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00070 - Communicable Disease Control						
250350 - STD Control						
Medications LPN	2		2		0	
Total STD Control	<u>8</u>		<u>8</u>		<u>0</u>	
Total Communicable Disease Control	24		23		0	
00073 - Technical Support Services						
250470 - Laboratory						
Manager II - Health	1		0		0	
Principal Medical Technologist	1		1		0	
Sr Medical Technologist	6		1		0	
Senior Chemist - General	1		0		0	
Total Laboratory	<u>9</u>		<u>2</u>		<u>0</u>	
250480 - Pharmacy						
Pharmacy Technician	3		0		0	
Total Pharmacy	<u>3</u>		<u>0</u>		<u>0</u>	
Total Technical Support Services	12		2		0	
00077 - Community Health Services						
250180 - Public Nursing-Admin-Community						
Sprv Public Health Nurse-Clini	1		0		0	
Mgr II-Health-Public Health Nu	1		1		0	
Total Public Nursing-Admin-Community	<u>2</u>		<u>1</u>		<u>0</u>	
250190 - Community Nursing Services-Com						
Sprv Public Health Nurse-Field	3		3		0	
Sr Public Health Nurse	5		5		0	
Office Assistant II	1		1		0	
Total Community Nursing Services-Commun	<u>9</u>		<u>9</u>		<u>0</u>	
250270 - School Vision & Hearing						
Asst Program Administrator	1		1		0	
Office Assistant III	1		1		0	

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00077 - Community Health Services						
250270 - School Vision & Hearing						
Office Assistant II	1		1		0	
Total School Vision & Hearing	3		3		0	
Total Community Health Services	14		13		0	
00078 - Substance Abuse						
250300 - Substance Abuse Administration						
General Manager - Health	1		0		0	
Manager I - Recreation	1		0		0	
Mgr II-Health-Substance Abuse	1		0		0	
Office Automation Support Asst	1		0		0	
Office Management Assistant	1		0		0	
Total Substance Abuse Administration	5		0		0	
Total Substance Abuse	5		0		0	
00410 - Nutrition Services						
250640 - Nutrition Services						
Mgr II-Health-Nutrition Servic	1		0		0	
Sprv Nutritionist - Grade I	1		0		0	
Nutritionist	4		0		0	
Total Nutrition Services	6		0		0	
Total Nutrition Services	6		0		0	
10836 - Lead Abatement						
250649 - Lead Abatement						
Sr Public Health Nurse	4		3		0	
Office Assistant II	0		1		0	
Total Lead Abatement	4		4		0	
Total Lead Abatement	4		4		0	
10892 - Herman Keifer Family Center						
250644 - Herman Keifer Family Center						
Sprv Public Health Nurse-Clini	1		0		0	
Medications LPN	1		0		0	

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
10892 - Herman Keifer Family Center						
250644 - Herman Keifer Family Center						
Mgr I-Health-Clinic Operations	1		1		0	
Clinic Nurse	2		0		0	
Medical Assistant	2		0		0	
Principal Clerk	1		1		0	
Teller	1		0		0	
Office Assistant II	3		0		0	
Total Herman Keifer Family Center	12		2		0	
Total Herman Keifer Family Center	12		2		0	
10893 - Animal Control Center						
250645 - Animal Control Center						
Mgr I - Health- Animal Control	1		1		0	
Animal Control Investigator	3		3		0	
Supervising Animal Control Off	3		3		0	
Animal Control Officer	15		15		0	
Office Assistant II	1		1		0	
Total Animal Control Center	23		23		0	
Total Animal Control Center	23		23		0	
10894 - Community & Industrial Hygiene						
250646 - Community & Industrial Hygiene						
Mgr II-Health-Environ Health &	1		1		0	
Environmental Specialist III	1		1		0	
Environmental Specialist II	2		2		0	
Environmental Specialist I	5		5		0	
Total Community & Industrial Hygiene	9		9		0	
Total Community & Industrial Hygiene	9		9		0	
10895 - Food Sanitation						
250646 - Community & Industrial Hygiene						
Environmental Specialist III	0		0		0	
Environmental Specialist II	0		0		0	
Environmental Specialist I	0		0		0	

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
10895 - Food Sanitation						
250646 - Community & Industrial Hygiene						
Mgr II-Health-Environ Health &	0		0		0	
Total Community & Industrial Hygiene	0		0		0	
250647 - Food Sanitation						
Mgr I-Health - Food Sanitation	1		1		0	
Environmental Specialist I	15		15		0	
Environmental Specialist II	1		1		0	
Total Food Sanitation	17		17		0	
Total Food Sanitation	17		17		0	
13253 - WIC Supplemental Food 9/2012						
258376 - WIC Supplemental Food 9/2012						
Comm Srvcs Wrkr -Spanish Speak	2		0		0	
Sprv Nutritionist - Grade II	1		0		0	
Sprv Nutritionist - Grade I	2		0		0	
Nutritionist	8		0		0	
Community Nutrition Assistant	29		0		0	
Senior Accountant	1		0		0	
Office Assistant III	1		0		0	
Office Assistant II	13		0		0	
Mgr I - Health - WIC Program	1		0		0	
Total WIC Supplemental Food 9/2012	58		0		0	
Total WIC Supplemental Food 9/2012	58		0		0	
13257 - Food Stamp Nutrition Education 9/20						
258380 - Food Stamp Nutrition Education 9/						
Nutritionist	1		0		0	
Total Food Stamp Nutrition Education 9/2012	1		0		0	
Total Food Stamp Nutrition Education 9/2012	1		0		0	
13259 - Childhood Lead Prev-CDC 6/2012						
258402 - Childhood Lead Prev-CDC 6/2012						
Mgr I-Health - Lead Program	1		0		0	

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
13259 - Childhood Lead Prev-CDC 6/2012						
258402 - Childhood Lead Prev-CDC 6/2012						
Sr Public Health Nurse	1		0		0	
Community Health Assistant	1		0		0	
Total Childhood Lead Prev-CDC 6/2012	3		0		0	
Total Childhood Lead Prev-CDC 6/2012	3		0		0	
13260 - Childhood Lead (MDCH) 9/2012						
258403 - Childhood Lead (MDCH) 9/2012						
Medications LPN	1		0		0	
Community Health Assistant	1		0		0	
Senior Stenographer	1		0		0	
Total Childhood Lead (MDCH) 9/2012	3		0		0	
Total Childhood Lead (MDCH) 9/2012	3		0		0	
13266 - CSHCS Outreach & Advocacy 9/2012						
253005 - CSHCS Outreach & Advocacy 9/2012						
Sprv Public Health Nurse-Clini	1		0		0	
Sr Public Health Nurse	2		0		0	
Public Health Nurse	3		0		0	
Office Assistant III	1		0		0	
Office Assistant II	3		0		0	
Total CSHCS Outreach & Advocacy 9/2012	10		0		0	
Total CSHCS Outreach & Advocacy 9/2012	10		0		0	
13268 - Family Planning 9/2012						
253007 - Family Planning 9/2012						
Prog Administrator I	1		0		0	
Medical Assistant	1		0		0	
Medications LPN	1		0		0	
Clinic Nurse	1		0		0	
Office Assistant II	2		0		0	
Total Family Planning 9/2012	6		0		0	
Total Family Planning 9/2012	6		0		0	

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Department of Health and Wellness Promotion

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2011 2012 FTE	FY 2012 2013 FTE	2012 2013 FTE
Classification			
13275 - Immunization Action Plan 9/2012			
253014 - Immunization Action Plan 9/2012			
Sr Community Health Asst	2	0	0
Office Assistant II	1	0	0
Admin Asst GD II - Health	1	0	0
Total Immunization Action Plan 9/2012	<u>4</u>	<u>0</u>	<u>0</u>
Total Immunization Action Plan 9/2012	4	0	0
13281 - Laboratory Svcs - STd 9/2012			
253020 - Laboratory Svcs - STD 9/2012			
Medical Laboratory Technician	2	0	0
Total Laboratory Svcs - STD 9/2012	<u>2</u>	<u>0</u>	<u>0</u>
Total Laboratory Svcs - STd 9/2012	2	0	0
13282 - Local Maternal & Children BG 9/2012			
253021 - Local Maternal & Children BG 9/20			
Sprv Public Health Nurse-Clini	1	0	0
Sr Public Health Nurse	3	0	0
Public Health Nurse	3	0	0
Clinic Nurse	1	0	0
Office Assistant III	1	0	0
Dental Clinic Assistant	1	0	0
Office Assistant II	2	0	0
Principal Social Worker	1	0	0
Social Worker	3	0	0
Total Local Maternal & Children BG 9/2012	<u>16</u>	<u>0</u>	<u>0</u>
Total Local Maternal & Children BG 9/2012	16	0	0
13287 - STD Control 9/2012			
253026 - STD Control 9/2012			
Sr Medical Technologist	2	0	0
Medical Assistant	1	0	0
Sr Public Health Nurse	1	0	0
Office Assistant II	3	0	0

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
13287 - STD Control 9/2012						
253026 - STD Control 9/2012						
Principal Clerk	1		0		0	
Total STD Control 9/2012	8		0		0	
Total STD Control 9/2012	8		0		0	
13296 - Healthy Start Initiative 5/2012						
256002 - Healthy Start Initiative 5/2012						
Asst Program Administrator	1		0		0	
Sr Public Health Nurse	2		0		0	
Senior Accountant	1		0		0	
Office Assistant III	1		0		0	
Total Healthy Start Initiative 5/2012	5		0		0	
Total Healthy Start Initiative 5/2012	5		0		0	
13448 - WIC Resident Services 9/2013						
258382 - WIC Resident Service 9/2013						
Mgr I - Health - WIC Program	0		0		0	
Sprv Nutritionist - Grade II	0		1		0	
Sprv Nutritionist - Grade I	0		2		0	
Nutritionist	0		8		0	
Community Nutrition Assistant	0		25		0	
Office Assistant III	0		1		0	
Office Assistant II	0		10		0	
Senior Accountant	0		1		0	
Comm Srvcs Wrkr -Spanish Speak	0		1		0	
Mgr II-Health-Nutrition Servic	0		1		0	
Total WIC Resident Service 9/2013	0		50		0	
Total WIC Resident Services 9/2013	0		50		0	

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
13452 - Food Stamp Nutrition Education 9/20						
258386 - Food Stamp Nutrition Education 9/						
Nutritionist	0		0		0	
Total Food Stamp Nutrition Education 9/2013	0		0		0	
Total Food Stamp Nutrition Education 9/2013	0		0		0	
13453 - Lead Poisoning Prev (MDCH) 9/2013						
258404 - Lead Poisoning Prev (MDCH) 9/2013						
Medications LPN	0		0		0	
Community Health Assistant	0		0		0	
Senior Stenographer	0		0		0	
Total Lead Poisoning Prev (MDCH) 9/2013	0		0		0	
Total Lead Poisoning Prev (MDCH) 9/2013	0		0		0	
13456 - CSHCS Outreach & Advocacy 9/2013						
253035 - CSHCS Outreach & Advocacy 9/20						
Sprv Public Health Nurse-Clini	0		1		0	
Sr Public Health Nurse	0		2		0	
Public Health Nurse	0		2		0	
Office Assistant III	0		1		0	
Office Assistant II	0		2		0	
Total CSHCS Outreach & Advocacy 9/2013	0		8		0	
Total CSHCS Outreach & Advocacy 9/2013	0		8		0	
13457 - Family Planning 9/2013						
253036 - Family Planning 9/2013						
Prog Administrator I	0		1		0	
Clinic Nurse	0		1		0	
Medications LPN	0		1		0	
Medical Assistant	0		1		0	
Office Assistant II	0		2		0	
Total Family Planning 9/2013	0		6		0	
Total Family Planning 9/2013	0		6		0	

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Department of Health and Wellness Promotion

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
13462 - Immunization Action Plan 9/2013						
253041 - Immunization Action Plan 9/2013						
Sr Community Health Asst	0		0		0	
Admin Asst GD II - Health	0		1		0	
Office Assistant II	0		1		0	
Mgr I-Health-Clinic Operations	0		1		0	
Total Immunization Action Plan 9/2013	0		3		0	
Total Immunization Action Plan 9/2013	0		3		0	
13465 - Laboratory Svcs STD 9/2013						
253044 - Laboratory Svcs STD 9/2013						
Medical Laboratory Technician	0		0		0	
Total Laboratory Svcs STD 9/2013	0		0		0	
Total Laboratory Svcs STD 9/2013	0		0		0	
13466 - Local Maternal & Child Hlth 9/2013						
253045 - Local Maternal & Child Hlth 9/2013						
Sr Public Health Nurse	0		1		0	
Social Worker	0		3		0	
Principal Social Worker	0		0		0	
Dental Clinic Assistant	0		1		0	
Clinic Nurse	0		1		0	
Public Health Nurse	0		1		0	
Office Assistant III	0		1		0	
Office Assistant II	0		2		0	
Sprv Public Health Nurse-Clini	0		1		0	
Total Local Maternal & Child Hlth 9/2013	0		11		0	
Total Local Maternal & Child Hlth 9/2013	0		11		0	
13471 - STD Control 9/2013						
253050 - STD Control 9/2013						
Sr Medical Technologist	0		1		0	
Sr Public Health Nurse	0		1		0	
Medical Assistant	0		0		0	
Principal Clerk	0		1		0	

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
13471 - STD Control 9/2013						
253050 - STD Control 9/2013						
Office Assistant II	0		3		0	
Total STD Control 9/2013	0		6		0	
Total STD Control 9/2013	0		6		0	
13480 - Healthy Start Initiative 5/2013						
256009 - Healthy Start Initiative 5/2013						
Asst Program Administrator	0		1		0	
Sr Public Health Nurse	0		2		0	
Senior Accountant	0		1		0	
Office Assistant III	0		1		0	
Total Healthy Start Initiative 5/2013	0		5		0	
Total Healthy Start Initiative 5/2013	0		5		0	
Agency Total	271		213		0	

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