

FIRE (24)

AGENCY PLAN: MISSION, GOALS AND BUDGET SUMMARY

MISSION:

The Fire department provides protection of life and property through the efficient use of emergency, fire and rescue response resources. It does this by enforcing all laws, ordinances and regulations relating to fire prevention, providing pre-hospital medical service, and maintaining a high state of readiness through shared planning, training and sustained coordination with and other agencies.

AGENCY GOALS:

1. Enhance customer services, through an evaluation process that will review and assess customer needs, in order to provide a higher level of professionalism and service delivery to the citizens.
2. Improve revenue collections through the recovery of delinquent accounts.
3. Improve employee development through continuous training and educational opportunities
4. Reduce department expenses by streamlining operational processes and redundancies ensuring cost savings to the City of Detroit.

AGENCY FINANCIAL SUMMARY:

<u>2011-12 Requested</u>		<u>2010-11 Budget</u>	<u>2011-12 Recommended</u>	<u>Increase (Decrease)</u>
\$ 212,369,425	City Appropriations	\$ 173,247,253	\$ 187,546,720	\$ 14,299,467
\$ 212,369,425	Total Appropriations	\$ 173,247,253	\$ 187,546,720	\$ 14,299,467
\$ 17,424,650	City Revenues	\$ 21,351,225	\$ 22,613,600	\$ 1,262,375
\$ 17,424,650	Total Revenues	\$ 21,351,225	\$ 22,613,600	\$ 1,262,375
\$ 194,944,775	NET TAX COST:	\$ 151,896,028	\$ 164,933,120	\$ 13,037,092

AGENCY EMPLOYEE STATISTICS:

<u>2011-12 Requested</u>		<u>2010-11 Budget</u>	<u>04-01-11 Actual</u>	<u>2011-12 Recommended</u>	<u>Increase (Decrease)</u>
305	Positions - Civilian	261	277	328	67
<u>1,168</u>	Positions - Uniform	<u>1,163</u>	<u>1,057</u>	<u>1,139</u>	<u>(24)</u>
1,473	Total Positions	1,424	1,334	1,467	43

ACTIVITIES IN THIS AGENCY:

	<u>2010-11 Budget</u>	<u>2011-12 Recommended</u>	<u>Increase (Decrease)</u>
Fire Suppression and Control	\$ 144,361,287	\$ 151,421,390	\$ 7,060,103
Fire Prevention and Investigations	6,182,981	6,609,923	426,942
Physical Health	<u>22,702,985</u>	<u>29,515,407</u>	<u>6,812,422</u>
Total Appropriations	\$ 173,247,253	\$ 187,546,720	\$ 14,299,467

FIRE (24)

FIRE SUPPRESSION AND CONTROL ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: FIRE SUPPRESSION AND CONTROL

Fire Suppression and Control includes departmental Administration, Fire Fighting Operations and support functions such as: Communications, Training, Community Relations, Research and Development, and Capital improvements. The Apparatus Division manages the procurement and distribution of clothing and safety gear; testing of breathing air tanks, masks and fire hoses.

Fire Suppression units include 37 Engine companies, 22 Ladder companies, 6 Tactical Mobile Squads (TMS), a Tactical Assault Company (TAC), a Fireboat, a Hazardous Material Response Unit (HMRU) and an Aircraft Rescue Fire Fighting (ARFF) unit.

GOALS:

1. Sustain specialized and recurring training for all DFD personnel.
2. Continue to offer practical exercises involving facilities and situations that are probable in today's environment for all emergency responders.
3. Provide continuous support to the community through awareness and outreach programs ensuring increased safety for the citizens and visitors of Detroit.
4. Continue to supply fire education training to the community, schools and civic organizations by maximizing the use of the Mobile Fire Safety House Program.

MAJOR INITIATIVES FOR FY 2010-11:

- Implement Phase 2 of the Emergency vehicle Pre-emption System that allows DFD emergency response vehicles to control traffic signals, designed to reduce the number of department accidents.
- Expansion of Fire Corps. Program by providing opportunity for citizens to assist the DFD in a variety of non-operational, non-emergency activities.
- Continue to manage physical plant maintenance by addressing structural and environmental components of all fire facilities.
- Fire apparatus has been transferred from the General Services Department to the Vehicle Management and Supply Division in the Fire Department for FY 2011-12.

PLANNING FOR THE FUTURE FOR FY 2011-12, FY 2012-13 and BEYOND:

- Develop and implement a Fire Corporation Emergency Preparedness program for youth and community groups that will provide students the ability to assist in a limited capacity at emergency incidents.
- Implement Phase 3 and 4 of the Emergency Vehicle Pre-Emption System, depending on availability of future grant funding.
- Erect a 3-story facility on the existing site of the Detroit Fire Department Regional Training Center (DFD-RTC) that will provide additional classrooms, office space, locker rooms, vehicle operation and Fire/EMS rescue drill areas.

FIRE (24)

FIRE SUPPRESSION AND CONTROL MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2008-09 Actual	2009-10 Actual	2010-11 Projection	2011-12 Target
Inputs: Resources Allocated or Service Demands Made				
Percent of Fire Officers receiving training (I, II and III)	75%	30%	70%	75%
Number of specialized training sessions held	2,703	4,288	7,290	1,200
Number of basic skills training sessions held	1	1	1	2
# of Fires	11,212	11,572	13,520	12,546
# of Non- Fire Incident Reports	11,956	10,663	9,720	10,191
False Alarms	8,014	11,602	9,165	10,384
Number of fire apparatus	130	175	157	157
Outputs: Units of Activity directed toward Goals				
Fire hoses repaired/tested/inspected (ft)	113,550	110,000	120,000	120,000
Fire Safety and career opportunity classes at public/private schools	340	317	410	340
Junior Fire Cadet Program*	55	55	55	55
Mobile Fire Safety House training	123	69	69	69
Outcomes: Results or Impacts of Program Activities				
Average percent of Firefighting apparatus repair	85%	85%	87%	87%
Efficiency: Program Costs related to Units of Activity				
Percent of error-free inventory system	75%	85%	90%	70%
Activity Costs	\$158,135,014	\$147,346,160	\$144,361,287	\$151,421,390

* Youngsters ages 14-18 summer-youth employment

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

Administration General Office	2010-11		2011-12		2011-12	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Executive Management and Support						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00064 - Executive Management and Support						
240010 - Administration General Office	6	\$1,371,157	8	\$1,661,303	8	\$1,554,003
240020 - Administration-Community Relations	4	\$595,887	5	\$826,348	5	\$751,777
240030 - Administration-Research And Develop	3	\$559,489	5	\$711,397	4	\$519,849
240220 - Training	7	\$1,042,357	8	\$1,282,714	7	\$1,036,461
APPROPRIATION TOTAL	20	\$3,568,890	26	\$4,481,762	24	\$3,862,090
00715 - Vehicle Management and Supply						
240105 - Apparatus-Repair	1	\$76,882	1	\$123,000	24	\$2,027,573
240110 - Apparatus-Stores	0	\$357,287	1	\$960,631	1	\$1,843,659
APPROPRIATION TOTAL	1	\$434,169	2	\$1,083,631	25	\$3,871,232
00718 - Fire Fighting Operations						
240191 - Fire Fighting-Administration	31	\$6,294,482	32	\$9,390,357	32	\$8,689,443
240195 - Fire Fighting-Operations	1037	\$123,205,512	1035	\$143,518,938	1021	\$123,445,052
240205 - Marine Operations-Fireboat	3	\$362,972	3	\$401,589	3	\$400,385
240215 - Airport Operations-Crash Crew	11	\$1,317,830	11	\$1,895,576	8	\$1,424,332
241000 - Fire Fighting-Casino Mun Serv	0	\$0	0	\$0	0	\$0
APPROPRIATION TOTAL	1082	\$131,180,796	1081	\$155,206,460	1064	\$133,959,212
00760 - Communication and System Support						
240065 - Fire Communication-Administration	4	\$738,455	4	\$819,272	4	\$791,984
240075 - Fire Communication-Dispatch	24	\$2,970,265	30	\$3,895,695	30	\$3,833,224
240080 - System Support	0	\$559,413	0	\$701,851	0	\$634,406
APPROPRIATION TOTAL	28	\$4,268,133	34	\$5,416,818	34	\$5,259,614
00965 - Environmental Response						
240400 - Hazard Material Incident Mitigation	0	\$300,000	0	\$300,000	0	\$270,000
APPROPRIATION TOTAL	0	\$300,000	0	\$300,000	0	\$270,000
10151 - Casino Municipal Services-Fire						
241000 - Fire Fighting-Casino Mun Serv	21	\$1,937,493	21	\$2,534,047	15	\$1,730,948
241010 - Fire Marshal-Casino Mun Serv	7	\$959,361	7	\$1,098,762	5	\$730,702
241015 - EMS-Casino Mun Serv	8	\$1,612,445	8	\$1,783,553	8	\$1,737,592

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

EMS-Casino Mun Serv	2010-11		2011-12		2011-12	
	Redbook		Dept Final		Mayor's	
Casino Municipal Services-Fire	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Casino Municipal Services-Fire	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10151 - Casino Municipal Services-Fire						
241015 - EMS-Casino Mun Serv	8	\$1,612,445	8	\$1,783,553	8	\$1,737,592
APPROPRIATION TOTAL	36	\$4,509,299	36	\$5,416,362	28	\$4,199,242
13185 - Safety Equipment - Fans & Chainsaws						
240185 - Safety Equipment - Fans & Chainsaws	0	\$100,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$100,000	0	\$0	0	\$0
ACTIVITY TOTAL	1167	\$144,361,287	1179	\$171,905,033	1175	\$151,421,390

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriations - Summary Objects

	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec
AC0524 - Fire Suppression and Control			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	73,581,722	79,513,353	75,537,847
EMPBENESL - Employee Benef	64,738,932	85,864,892	68,699,147
PROFSVCSL - Professional/Cor	1,197,272	1,117,965	1,558,469
OPERSUPSL - Operating Suppli	1,344,004	2,143,303	2,263,870
OPERSVCSL - Operating Servic	3,172,485	3,055,370	3,180,572
CAPEQUPSL - Capital Equipme	256,472	185,150	158,985
OTHEXPSSL - Other Expenses	70,400	25,000	22,500
<i>A24000 - Fire Department</i>	<i>144,361,287</i>	<i>171,905,033</i>	<i>151,421,390</i>
AC0524 - Fire Suppression and Control	144,361,287	171,905,033	151,421,390
Grand Total	144,361,287	171,905,033	151,421,390

FIRE (24)

FIRE PREVENTION AND INVESTIGATION ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: FIRE PREVENTION AND INVESTIGATION

The role of the Fire Marshal Division is to enforce all laws and ordinances governing fire prevention, installation and testing of protection and notification systems, public fire safety education and fire scene investigation, resulting in comprehensive activities that enhance the quality of life and property for the citizens of Detroit.

GOALS:

1. Continue to aggressively investigate all vehicle arson fires in an effort to increase the arrest percentage resulting in a safe environment for the public.
2. Continue to improve the efficiency of building inspections using a handheld device, thereby, reducing fire hazards.
3. Provide public education programs that are designed to reduce the number of fire-related injuries, deaths and property loss.

MAJOR INITIATIVES FOR FY 2010-11:

- Drafting of a “False Alarm” ordinance to address and reduce the number of false alarms in the city. This ordinance will reduce the burden imposed upon the fire department’s resources expended in responding to nuisance and unjustified false alarms.
- Drafting the “Fire Repair Contractor Law” which will protect the public’s interest from fraudulent fire repair contractors. An “Approved” Fire Contractor’s approved list will also be created.
- Implementation of the Treasurer’s Account Receivable Collections Consolidation, to assure effective billing of accounts and aid in the City of Detroit’s concentrated collections effort.
- Implementation of a process in collaboration with Neighborhood City Halls, making fire reports available for pick-up to the Citizens of Detroit at NCH facilities.

PLANNING FOR THE FUTURE FOR FY 2011-12, FY 2012-13 AND BEYOND:

- Develop an interactive, web-based site that will allow citizens to review code information, test and pay license and permit fees.
- Incorporate “Smart Draw” into the Mobile Eyes system which will enable the Fire Department to create a “2-D” sketch of any structure, this will provide various pre-incident planning information which will greatly increase the safety of our Responders.

FIRE (24)

FIRE PREVENTION AND INVESTIGATION MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2008-09 Actual	2009-10 Actual	2010-11 Projection	2011-12 Target
Inputs: Resources Allocated or Service Demands Made				
48 hour facilitation of information records request	90%	95%	93%	95%
Number of fire inspections (including permits)	9,195	9,405	10,356	11,000
Investigations	1,443	715	957	1,100
Warrants issued	101	79	90	100
Arson arrests	183	96	99	102
Community group training	460	470	475	480
License inspections	812	1,641	2,273	2,550
Re-inspections (violations, court cases)	2,479	1,570	2,479	1,428
On-site training programs/special training	202	138	202	132
Special and miscellaneous public instruction assignments	55	87	89	90
Public attendance at fire houses	1,865	927	1,325	1,135
Privately owned boxes-dialers	159	159	150	140
Municipally owned boxes-dialers	30	28	29	30
School dialers	310	355	325	250
Outcomes: Results or Impacts of Program Activities				
Percent of undetermined/suspicious fires not investigated	40%	36%	37%	38%
Arson convictions	170	94	98	99
Efficiency: Program Costs related to Units of Activity				
Percent of billing collections	55%	65%	52%	58%
Activity Costs	\$7,012,196	\$7,020,833	\$6,182,981	\$6,609,923

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

Fire Marshal-Administration Ordinance Enforcement	2010-11 Redbook		2011-12 Dept Final Request		2011-12 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00065 - Ordinance Enforcement						
240240 - Fire Marshal-Administration	13	\$2,212,345	16	\$2,986,365	16	\$2,706,927
240250 - Fire Marshal-Inspection	10	\$1,425,274	10	\$1,609,785	10	\$1,462,163
240260 - Fire Marshal-Arson Investigation	18	\$2,487,426	18	\$2,819,500	16	\$2,332,387
240290 - Fire Marshal-General Office	1	\$57,936	2	\$108,656	2	\$108,446
APPROPRIATION TOTAL	42	\$6,182,981	46	\$7,524,306	44	\$6,609,923
ACTIVITY TOTAL	42	\$6,182,981	46	\$7,524,306	44	\$6,609,923

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriations - Summary Objects

	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec
AC1024 - Fire Prevention and Investigation			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	3,208,935	3,510,116	3,378,004
EMPBENESL - Employee Benef	2,869,313	3,918,554	3,138,067
OPERSUPSL - Operating Suppli	7,718	3,946	3,551
OPERSVCSL - Operating Servic	48,920	43,290	41,901
OTHEXPSSL - Other Expenses	48,095	48,400	48,400
<i>A24000 - Fire Department</i>	<i>6,182,981</i>	<i>7,524,306</i>	<i>6,609,923</i>
AC1024 - Fire Prevention and Investigatio	6,182,981	7,524,306	6,609,923
Grand Total	6,182,981	7,524,306	6,609,923

FIRE (24)

PHYSICAL HEALTH ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: PHYSICAL HEALTH

To provide emergency pre-hospital care and hospital transportation for the sick and injured including training programs for Emergency Medical Service Paramedics, Technicians, City employees, students and Detroit residents, in cardiopulmonary resuscitation techniques through the CPR program, as well as developing partnerships within the community for the promotion of community health and safety.

GOALS:

1. Continue providing required training for Detroit residents, Police and Fire Personnel, Emergency Service Operators, EMTs and Paramedics.
2. To maximize revenue recovery, by utilizing a collection agency service to recover delinquent accounts.
3. To decrease the amount of non-emergent calls while offering alternative non-emergency transport.
4. To develop partnership with health and wellness.
5. To provide required State and Local training and professional development for EMS personnel.

MAJOR INITIATIVES FOR FY 2010-11:

- Implementation of Tiered Deployment allowing all callers to 911 to receive emergency medical services based on the nature of the complaint.

PLANNING FOR THE FUTURE FOR FY 2011-12, FY 2012-13 and BEYOND:

- EMS with the aid of Electronic Patient Care Report will increase revenue collection, and efficiency.
- The implementation of non-emergency response model (program to reduce service to runs deemed non-emergent).
- To increase our efficiency through training and technology, and the reallocation of human and material resources.

FIRE (24)*FIRE PHYSICAL HEALTH MEASURES AND TARGETS*

Type of Performance Measure: List of Measures	2008-09 Actual	2009-10 Actual	2010-11 Projection	2011-12 Target
Inputs: Resources Allocated or Service Demands Made Full time units-24 hours – ALS	24	24	24	24
Outputs: Units of Activity directed toward Goals Number of medical responses Hospital transportation	132,140 82,657	132,000 82,500	132,000 82,500	117,000 75,500
Activity Costs	\$26,573,814	\$25,805,644	\$22,702,985	\$29,515,407

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

E.M.S. Administration	2010-11		2011-12		2011-12	
	Redbook		Dept Final		Mayor's	
Emergency Medical Services	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00067 - Emergency Medical Services						
240320 - E.M.S. Administration	24	\$4,582,880	24	\$5,299,099	24	\$4,927,931
240340 - E.M.S. Field Operations	188	\$17,870,854	221	\$27,320,599	221	\$24,268,730
240350 - E.M.S. Training	3	\$249,251	3	\$320,388	3	\$318,746
APPROPRIATION TOTAL	215	\$22,702,985	248	\$32,940,086	248	\$29,515,407
ACTIVITY TOTAL	215	\$22,702,985	248	\$32,940,086	248	\$29,515,407

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriations - Summary Objects

	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec
AC1524 - Physical Health			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	11,603,858	15,925,412	14,425,412
EMPBENESL - Employee Benef	8,996,652	14,985,064	13,470,494
PROFSVCSL - Professional/Cor	1,609,000	1,661,050	1,287,173
OPERSUPSL - Operating Suppli	437,595	333,908	300,517
OPERSVCSL - Operating Servic	16,240	14,864	14,002
CAPEQUPSL - Capital Equipme	28,440	8,588	7,729
OTHEXPSSL - Other Expenses	11,200	11,200	10,080
<i>A24000 - Fire Department</i>	<i>22,702,985</i>	<i>32,940,086</i>	<i>29,515,407</i>
AC1524 - Physical Health	22,702,985	32,940,086	29,515,407
Grand Total	22,702,985	32,940,086	29,515,407

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriation Summary - Revenues

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
A24000 - Fire Department					
<i>00064 - Executive Management and Support</i>					
414105 - Other Regulatory Licen	22,538	0	0	0	0
448115 - Other Fees	758	0	0	0	0
449125 - Personal Services	18,601	57,645	36,720	36,720	(20,925)
474100 - Miscellaneous Receipts	130	0	0	0	0
<i>00064 - Executive Management and Support</i>	<i>42,027</i>	<i>57,645</i>	<i>36,720</i>	<i>36,720</i>	<i>(20,925)</i>
<i>00715 - Vehicle Management and Supply</i>					
474100 - Miscellaneous Receipts	420	0	0	0	0
<i>00715 - Vehicle Management and Supply</i>	<i>420</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00718 - Fire Fighting Operations</i>					
449100 - Personal Services Other	1,698,348	1,800,000	1,800,000	1,800,000	0
472255 - Sale Of Equipment	0	20,000	20,000	20,000	0
<i>00718 - Fire Fighting Operations</i>	<i>1,698,348</i>	<i>1,820,000</i>	<i>1,820,000</i>	<i>1,820,000</i>	<i>0</i>
<i>00965 - Environmental Response</i>					
447555 - Other Reimbursements	30,010	200,000	200,000	200,000	0
<i>00965 - Environmental Response</i>	<i>30,010</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>
<i>00065 - Ordinance Enforcement</i>					
413100 - Safety Inspection Char	1,303,379	2,200,000	2,200,000	2,200,000	0
414100 - Trailer Coach Licenses	353	0	0	0	0
414105 - Other Regulatory Licen	26,111	30,000	30,000	30,000	0
440100 - Maintenance & Construction	21,241	40,000	0	0	(40,000)
441100 - Other Labors and Materials	330	0	0	0	0
448024 - TCM Undistributed Revenues	71,445	0	0	0	0
472230 - Recoveries	0	0	22,000	22,000	22,000
472245 - Recoveries - Deleted	7,035	0	0	0	0
474100 - Miscellaneous Receipts	62,915	100,000	89,237	89,237	(10,763)
<i>00065 - Ordinance Enforcement</i>	<i>1,492,809</i>	<i>2,370,000</i>	<i>2,341,237</i>	<i>2,341,237</i>	<i>(28,763)</i>
<i>12856 - State of Mi Auto Theft Prevention Authority</i>					
432350 - Grants-Other-State	37,791	0	0	0	0
<i>12856 - State of Mi Auto Theft Prevention</i>	<i>37,791</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00067 - Emergency Medical Services</i>					
448024 - TCM Undistributed Revenues	15,209	0	0	0	0
448115 - Other Fees	4,314,746	5,917,806	4,314,746	6,002,081	84,275
448145 - Other Fees-Fed	6,256,229	6,136,396	5,451,486	7,343,513	1,207,117
448150 - Other Fees-State	3,492,728	4,845,351	3,237,461	4,847,049	1,698

CITY OF DETROIT
Budget Development for FY 2011-2012
Appropriation Summary - Revenues

	2009-10 Actuals	2010-11 Redbook	2011-12 Dept Final Request	2011-12 Mayor's Budget Rec	Variance
A24000 - Fire Department					
<i>00067 - Emergency Medical Services</i>					
474100 - Miscellaneous Receipts	22,846	4,027	23,000	23,000	18,973
<i>00067 - Emergency Medical Services</i>	14,101,758	16,903,580	13,026,693	18,215,643	1,312,063
A24000 - Fire Department	17,403,163	21,351,225	17,424,650	22,613,600	1,262,375
Grand Total	17,403,163	21,351,225	17,424,650	22,613,600	1,262,375

**CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2010	2011 FTE	FY 2011	2012 FTE	2011	2012 FTE
Classification						
00064 - Executive Management and Support						
240010 - Administration General Office						
Fire Commissioner	1		1		1	
Deputy Fire Commissioner	1		1		1	
Second Deputy Fire Commissione	2		2		2	
Executive Secretary II	1		1		1	
Office Management Asst-Exempte	1		1		1	
Medical Case Manager	0		2		2	
Total Administration General Office	6		8		8	
240020 - Administration-Community Relatio						
Fire Dept Comm Relation-Coord	1		1		1	
Asst Fire Dept Comm Rel Coord	1		1		1	
Fire Comm Relation Offcr- Lt	2		3		3	
Total Administration-Community Relations	4		5		5	
240030 - Administration-Research And Deve						
Fire Dept R and D Coord	1		1		1	
Fire R and D Asst - Captain	1		1		1	
Fire R and D Asst - Lieutenant	1		2		1	
Senior Clerk	0		1		1	
Total Administration-Research And Developr	3		5		4	
240220 - Training						
Sprv Fire Dept-Training School	1		1		1	
Fire Trng School Instr - Capt	2		2		2	
Fire Trng School Instr - Lt	4		5		4	
Total Training	7		8		7	
Total Executive Management and Support	20		26		24	
00065 - Ordinance Enforcement						
240240 - Fire Marshal-Administration						
Fire Marshal	1		1		1	
Assistant Fire Marshal	1		1		1	
Sr Fire Prevention Inspector	4		5		5	
Sr Fire Prevention Instructor	1		1		1	

**CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2010	2011	FY 2011	FY 2012	2011	2012
Classification			FTE		FTE	
00065 - Ordinance Enforcement						
240240 - Fire Marshal-Administration						
Fire Investigator - Chief	1		1		1	
Fire Investigator - Captain	2		3		3	
Sprv of Fire Protection - Eng	1		1		1	
Plan Examiner - Fire Protect	1		1		1	
Principal Clerk	1		1		1	
Tech Support Sprv-Fire Marshal	0		1		1	
Total Fire Marshal-Administration	13		16		16	
240250 - Fire Marshal-Inspection						
Fire Prevention Inspector	10		10		10	
Total Fire Marshal-Inspection	10		10		10	
240260 - Fire Marshal-Arson Investigation						
Fire Investigator - Lieutenant	17		17		15	
Fire Photographer	1		1		1	
Total Fire Marshal-Arson Investigation	18		18		16	
240290 - Fire Marshal-General Office						
Senior Clerk	1		1		1	
Office Assistant II	0		1		1	
Total Fire Marshal-General Office	1		2		2	
Total Ordinance Enforcement	42		46		44	
00067 - Emergency Medical Services						
240320 - E.M.S. Administration						
Super of Emergency Med Svcs	1		1		1	
Asst Super of Emer Med Svcs	1		1		1	
Emer Med Svcs Sprv - GD II	4		4		4	
Asst Emer Medical Sprv - GD II	16		16		16	
Senior Stenographer	1		1		1	
Office Assistant II	1		1		1	
Total E.M.S. Administration	24		24		24	
240340 - E.M.S. Field Operations						
Paramedic	123		123		123	

**CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2010	2011	FY	FY	2011	2012
Classification			FTE		FTE	
00067 - Emergency Medical Services						
 240340 - E.M.S. Field Operations						
Emer Mobile Med Tech - Splst		5		5		5
Emer Mobile Med Tech		60		93		93
 Total E.M.S. Field Operations		188		221		221
 240350 - E.M.S. Training						
Emer Med Svcs Sprv - GD II		1		1		1
Emer Mobile Med Tech		1		1		1
Clerk		1		1		1
 Total E.M.S. Training		3		3		3
Total Emergency Medical Services		215		248		248
00715 - Vehicle Management and Supply						
 240105 - Apparatus-Repair						
Air Equip Mechanic		1		1		1
General Auto Body Mechanic		0		0		2
Super of Fire Apparatus		0		0		1
Sr Auto Repair Foreman		0		0		1
Asst Super Fire Apparatus		0		0		1
General Machinist		0		0		1
Head Storekeeper		0		0		1
Apparatus Emergency Mechanic		0		0		6
Vehicle Painter and Letterer		0		0		1
Auto Repair Foreman		0		0		1
Auto Repair Sub-Foreman		0		0		1
General Auto Mechanic		0		0		7
 Total Apparatus-Repair		1		1		24
 240110 - Apparatus-Stores						
Senior Storekeeper		0		1		1
 Total Apparatus-Stores		0		1		1
Total Vehicle Management and Supply		1		2		25

**CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
00718 - Fire Fighting Operations			
240191 - Fire Fighting-Administration			
Chief of Fire Department	1	1	1
Deputy Fire Chief	1	2	2
Senior Chief	2	2	2
Battalion Fire Chief	26	26	26
Principal Clerk	1	1	1
Total Fire Fighting-Administration	31	32	32
240195 - Fire Fighting-Operations			
Fire Captain	65	65	65
Fire Lieutenant	130	130	130
Fire Sergeant	134	134	134
Fire Engine Operator	120	120	120
Fire Fighter Driver	88	88	79
Fire Fighter	500	498	493
Total Fire Fighting-Operations	1,037	1,035	1,021
240205 - Marine Operations-Fireboat			
Fire Boat Operator	1	1	1
Fire Boat Deckhand	2	2	2
Total Marine Operations-Fireboat	3	3	3
240215 - Airport Operations-Crash Crew			
Fire Sergeant	6	6	5
Fire Engine Operator	3	3	2
Fire Fighter	2	2	1
Total Airport Operations-Crash Crew	11	11	8
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Total Fire Fighting Operations	1,082	1,081	1,064
00760 - Communication and System Support			
240065 - Fire Communication-Administratio			
Supervising Fire Dispatcher	1	1	1

**CITY OF DETROIT
MAYOR'S 2011-2012 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2010 2011 FTE	FY 2011 2012 FTE	2011 2012 FTE
Classification			
00760 - Communication and System Support			
240065 - Fire Communication-Administratio			
Asst Sprv Fire Dispatcher	1	1	1
Sr Fire Dispatcher	1	1	1
Senior Clerk	1	1	1
Total Fire Communication-Administration	4	4	4
240075 - Fire Communication-Dispatch			
Fire Dispatcher	4	4	4
Sr Asst Fire Dispatcher	4	4	4
Assistant Fire Dispatcher	16	22	22
Total Fire Communication-Dispatch	24	30	30
Total Communication and System Support	28	34	34
10151 - Casino Municipal Services-Fire			
241000 - Fire Fighting-Casino Mun Serv			
Fire Fighter	21	21	15
Total Fire Fighting-Casino Mun Serv	21	21	15
241010 - Fire Marshal-Casino Mun Serv			
Plan Examiner - Fire Protect	2	2	1
Fire Prevention Inspector	5	5	4
Total Fire Marshal-Casino Mun Serv	7	7	5
241015 - EMS-Casino Mun Serv			
Emer Mobile Med Tech	3	3	3
Paramedic	5	5	5
Total EMS-Casino Mun Serv	8	8	8
Total Casino Municipal Services-Fire	36	36	28
Agency Total	1,424	1,473	1,467

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