

FIRE (24)

AGENCY PLAN: MISSION, GOALS AND BUDGET SUMMARY

MISSION:

The Fire department provides protection of life and property through the efficient use of emergency, fire and rescue response resources. It does this by enforcing all laws, ordinances and regulations relating to fire prevention, providing pre-hospital medical service, and maintaining a high state of readiness through shared planning, training and sustained coordination with and other agencies.

AGENCY GOALS:

1. Enhance customer services, through an evaluation process that will review and assess customer needs, in order to provide a higher level of professionalism and service delivery to the citizens.
2. Improve revenue collections through the recovery of delinquent accounts.
3. Improve employee development through continuous training and educational opportunities
4. Reduce department expenses by streamlining operational processes and redundancies ensuring cost savings to the City of Detroit.

AGENCY FINANCIAL SUMMARY:

2010-11 <u>Requested</u>		2009-10 <u>Budget</u>	2010-11 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 206,986,277	City Appropriations	\$ 185,902,973	\$ 175,294,239	\$ (10,608,734)
\$ 206,986,277	Total Appropriations	\$ 185,902,973	\$ 175,294,239	\$ (10,608,734)
\$ 21,352,275	City Revenues	\$ 19,726,948	\$ 21,351,225	\$ 1,624,277
\$ 21,352,275	Total Revenues	\$ 19,726,948	\$ 21,351,225	\$ 1,624,277
\$ 185,634,002	NET TAX COST:	\$ 166,176,025	\$ 153,943,014	\$ (12,233,011)

AGENCY EMPLOYEE STATISTICS:

2010-11 <u>Requested</u>		2009-10 <u>Budget</u>	03-31-10 <u>Actual</u>	2010-11 <u>Recommended</u>	Increase <u>(Decrease)</u>
307	Positions - Civilian	308	287	301	(7)
<u>1,171</u>	Positions - Uniform	<u>1,172</u>	<u>1,057</u>	<u>1,169</u>	<u>(3)</u>
1,478	Total Positions	1,480	1,344	1,470	(10)

ACTIVITIES IN THIS AGENCY:

	2009-10 <u>Budget</u>	2010-11 <u>Recommended</u>	Increase <u>(Decrease)</u>
Fire Suppression and Control	\$ 151,857,291	\$ 144,013,361	\$ (7,843,930)
Fire Prevention and Investigations	6,809,019	6,684,399	(124,620)
Physical Health	<u>27,236,663</u>	<u>24,596,479</u>	<u>(2,640,184)</u>
Total Appropriations	\$ 185,902,973	\$ 175,294,239	\$ (10,608,734)

FIRE (24)

FIRE SUPPRESSION AND CONTROL ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: FIRE SUPPRESSION AND CONTROL

Fire Suppression and Control includes departmental Administration, Fire Fighting Operations and support functions such as: Communications, Training, Community Relations, Research and Development, and Capital improvements. Although responsibility for repair of Fire vehicles has been transferred to the General Services Department, the Apparatus Division manages the procurement and distribution of clothing and safety gear; testing of breathing air tanks, masks and fire hoses.

Fire Suppression units include 37 Engine companies, 22 Ladder companies, 6 Tactical Mobile Squads (TMS), a Tactical Assault Company (TAC), a Fireboat, a Hazardous Material Response Unit (HMRU) and an Aircraft Rescue Fire Fighting (ARFF) unit.

GOALS:

1. Sustain specialized and recurring training for all DFD personnel.
2. Continue to offer practical exercises involving facilities and situations that are probable in today's environment for all emergency responders.
3. Provide continuous support to the community through awareness and outreach programs ensuring increased safety for the citizens and visitors of Detroit.
4. Continue to supply fire education training to the community, schools and civic organizations by maximizing the use of the Mobile Fire Safety House Program.

MAJOR INITIATIVES FOR FY 2009-10:

The 2010-11 budget reflects the proposed transfer of the Medical Unit responsibilities to Finance-Risk Management. Injured Police and Fire employee caseloads will be managed using the same clinic operations and review techniques used for non-uniform employees. The savings includes case manager positions, mileage reimbursement, and the share of physician management contract. Ultimately, Finance's application of cost containment techniques should produce savings in Healthcare utilization, and better return to work rates. This initiative does not change the personal guidance unit.

- Implement Phase 2 of the Emergency Vehicle Pre-Emption System that allows DFD emergency response vehicles to control traffic signals, designed to reduce the number of department accidents.
- Acquired and installed early warning detection devices to 50 City of Detroit residents.
- Launched a web-based internet educational platform for Fire Fighting personnel that allow decentralized training.
- Implement a program for the procurement, distribution, cleaning and repair of firefighter personal safety equipment, along with station wear to allow these required items to be more readily available to personnel.
- Continue to manage physical plant maintenance by addressing structural and environmental components of all fire facilities.
- Develop and implement a Fire Corporation Emergency Preparedness program for youth and community groups that will provide students the ability to assist in a limited capacity at emergency incidents.

PLANNING FOR THE FUTURE FOR FY 2010-11, FY 2011-12 and BEYOND:

- Implement Phase 3 and 4 of the Emergency Vehicle Pre-Emption System.
- Initiate a Fire-Trax Accountability System to track resources and personnel during the course of emergency events.
- Erect a 3-story facility on the existing site of the Detroit Fire Department Regional Training Center (DFD-RTC) that will provide additional classrooms, office space, locker rooms, vehicle operation and Fire/EMS rescue drill areas.
- Partner with local businesses, fraternal groups and civic organizations to fund and build a Fire Fighter Memorial Wall and Fire Museum.

FIRE (24)

FIRE SUPPRESSION AND CONTROL MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2007-08 Actual	2008-09 Actual	2009-10 Projection	2010-11 Target
Inputs: Resources Allocated or Service Demands Made				
Percent of Fire Officers receiving training (I, II and III)	60%	75%	85%	90%
Number of specialized training sessions held	785	2,703	3,483	3,500
Number of basic skills training sessions held	1	1	1	1
Fire Reports	11,572	11,212	12,399	11,805
Other Incident Reports	10,663	11,956	11,694	11,825
False Alarms	11,602	8,014	7,131	7,572
Outputs: Units of Activity directed toward Goals				
Fire hoses repaired/tested/inspected (ft)	15,000	113,550	110,000	110,000
Fire Safety and career opportunity classes at public/private schools	374	340	317	223
Junior Fire Cadet Program*	30	55	55	55
Mobile Fire Safety House training	123	123	69	69
Efficiency: Program Costs related to Units of Activity				
Percent of error-free inventory system	75%	75%	85%	90%
Activity Costs	\$148,699,655	\$158,135,014	\$151,857,291	\$144,013,361

* Youngsters ages 14-18 summer-youth employment

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

Administration General Office	2009-10		2010-11		2010-11	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Executive Management and Support						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00064 - Executive Management and Support						
240010 - Administration General Office	8	\$1,532,632	6	\$1,467,722	6	\$1,605,039
240020 - Administration-Community Relations	6	\$772,628	6	\$826,643	3	\$452,607
240030 - Administration-Research And Develop	5	\$621,271	5	\$763,788	5	\$619,396
240040 - Administration-Medical Services	5	\$2,386,041	5	\$2,470,073	0	\$0
240220 - Training	8	\$1,124,282	8	\$1,239,083	8	\$1,165,292
APPROPRIATION TOTAL	32	\$6,436,854	30	\$6,767,309	22	\$3,842,334
00715 - Vehicle Management and Supply						
240103 - Apparatus-Administration	0	\$74,644	0	\$0	0	\$0
240105 - Apparatus-Repair	1	\$189,769	1	\$192,565	1	\$76,882
240110 - Apparatus-Stores	0	\$959,082	0	\$845,082	0	\$357,287
APPROPRIATION TOTAL	1	\$1,223,495	1	\$1,037,647	1	\$434,169
00718 - Fire Fighting Operations						
240191 - Fire Fighting-Administration	32	\$5,533,043	32	\$7,331,882	32	\$6,394,902
240195 - Fire Fighting-Operations	1037	\$127,101,965	1037	\$144,460,373	1037	\$122,289,485
240205 - Marine Operations-Fireboat	3	\$367,276	3	\$387,773	3	\$362,972
240215 - Airport Operations-Crash Crew	11	\$1,320,467	11	\$1,440,081	11	\$1,317,830
APPROPRIATION TOTAL	1083	\$134,322,751	1083	\$153,620,109	1083	\$130,365,189
00760 - Communication and System Support						
240065 - Fire Communication-Administration	4	\$774,421	4	\$796,292	4	\$738,455
240075 - Fire Communication-Dispatch	30	\$3,571,219	30	\$3,721,539	30	\$3,326,126
240080 - System Support	0	\$669,163	0	\$1,064,413	0	\$559,413
APPROPRIATION TOTAL	34	\$5,014,803	34	\$5,582,244	34	\$4,623,994
00965 - Environmental Response						
240400 - Hazard Material Incident Mitigation	0	\$300,000	0	\$300,000	0	\$300,000
APPROPRIATION TOTAL	0	\$300,000	0	\$300,000	0	\$300,000
10151 - Casino Municipal Services-Fire						
241000 - Fire Fighting-Casino Mun Serv	21	\$2,055,115	21	\$2,469,368	21	\$1,937,493
241010 - Fire Marshal-Casino Mun Serv	7	\$937,749	7	\$1,028,295	7	\$959,361

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

EMS-Casino Mun Serv	2009-10		2010-11		2010-11	
	Redbook		Dept Final		Mayor's	
Casino Municipal Services-Fire	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Casino Municipal Services-Fire	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10151 - Casino Municipal Services-Fire						
241015 - EMS-Casino Mun Serv	8	\$1,566,524	8	\$1,649,234	8	\$1,550,821
APPROPRIATION TOTAL	36	\$4,559,388	36	\$5,146,897	36	\$4,447,675
ACTIVITY TOTAL	1186	\$151,857,291	1184	\$172,454,206	1176	\$144,013,361

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC0524 - Fire Suppression and Control			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	74,487,318	80,106,900	73,970,855
EMPBENESL - Employee Benef	67,634,817	81,822,379	64,101,873
PROFSVCSL - Professional/Cor	2,196,651	2,262,912	1,197,272
OPERSUPSL - Operating Suppli	1,421,105	2,197,659	1,344,004
OPERSVCSL - Operating Servic	4,291,794	4,196,230	3,172,485
CAPEQUPSL - Capital Equipme	174,050	156,472	156,472
OTHEXPSSL - Other Expenses	1,651,556	1,711,654	70,400
<i>A24000 - Fire Department</i>	<i>151,857,291</i>	<i>172,454,206</i>	<i>144,013,361</i>
AC0524 - Fire Suppression and Control	151,857,291	172,454,206	144,013,361
Grand Total	151,857,291	172,454,206	144,013,361

FIRE (24)

FIRE PREVENTION AND INVESTIGATION ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: FIRE PREVENTION AND INVESTIGATION

The role of the Fire Marshal Division is to enforce all laws and ordinances governing fire prevention, installation and testing of protection and notification systems, public fire safety education and fire scene investigation, resulting in comprehensive activities that enhance the quality of life and property for the citizens of Detroit.

GOALS:

1. Continue to aggressively investigate all vehicle arson fires in an effort to increase the arrest percentage resulting in a safe environment for the public.
2. Improve the efficiency of building inspections using a handheld device, thereby, reducing fire hazards.
3. Provide public education programs that are designed to reduce the number of fire-related injuries, deaths and property loss.

MAJOR INITIATIVES FOR FY 2009-10:

- Implement a program to address arson fires in specific areas through the development of an Arson Task Force that will be temporarily assigned to a fire facility within the targeted area.
- Participate in the Treasurer's Accounts Receivable Collections Consolidation, to assure effective billing of accounts and help in the City of Detroit, Michigan's concentrated collections effort.

PLANNING FOR THE FUTURE FOR FY 2010-11, FY 2011-12 AND BEYOND:

- In collaboration with Neighborhood City Halls, the department will develop and implement a process by which fire reports will be available for pick up NCH facilities.
- Develop an interactive, web-based site that will allow citizens to review code information, test and pay license and permit fees.

FIRE (24)

FIRE PREVENTION AND INVESTIGATION MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2007-08 Actual	2008-09 Actual	2009-10 Projection	2010-11 Target
Inputs: Resources Allocated or Service Demands Made				
48 hour facilitation of information records request	95%	90%	95%	100%
Number of fire inspections (including permits)	8,130	9,195	10,500	12,000
Investigations	1,092	1,443	1,128	1,400
Warrants issued	169	101	80	90
Arson arrests	145	183	136	201
Community group training	460	460	470	475
License inspections	528	812	850	900
Re-inspections (violations, court cases)	1,570	2,479	2,500	2,550
On-site training programs/special training	138	202	207	214
Special and miscellaneous public instruction assignments	115	55	60	70
Public attendance at fire houses	1,865	1,865	927	1,325
Privately owned boxes-dialers	159	159	150	140
Municipally owned boxes-dialers	28	30	25	20
School dialers	355	310	300	250
Outcomes: Results or Impacts of Program Activities				
Percent of incendiary fires not investigated	66%	61%	64%	65%
Arson convictions	116	170	60	126
Efficiency: Program Costs related to Units of Activity				
Percent of billing collections	65%	55%	58%	70%
Activity Costs	\$7,267,188	\$7,012,196	\$6,809,019	\$6,684,399

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

Fire Marshal-Administration	2009-10		2010-11		2010-11	
	Redbook		Dept Final		Mayor's	
Ordinance Enforcement	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00065 - Ordinance Enforcement						
240240 - Fire Marshal-Administration	17	\$2,731,752	17	\$2,956,539	17	\$2,713,763
240250 - Fire Marshal-Inspection	10	\$1,504,646	10	\$1,589,858	10	\$1,425,274
240260 - Fire Marshal-Arson Investigation	18	\$2,509,335	18	\$2,808,880	18	\$2,487,426
240290 - Fire Marshal-General Office	1	\$63,286	1	\$64,817	1	\$57,936
APPROPRIATION TOTAL	46	\$6,809,019	46	\$7,420,094	46	\$6,684,399
ACTIVITY TOTAL	46	\$6,809,019	46	\$7,420,094	46	\$6,684,399

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC1024 - Fire Prevention and Investigation			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	3,459,018	3,560,418	3,478,961
EMPBENESL - Employee Benef	3,198,462	3,695,456	3,100,705
OPERSUPSL - Operating Suppli	7,347	13,155	7,718
OPERSVCSL - Operating Servic	101,181	91,970	48,920
OTHEXPSSL - Other Expenses	43,011	59,095	48,095
<i>A24000 - Fire Department</i>	<i>6,809,019</i>	<i>7,420,094</i>	<i>6,684,399</i>
AC1024 - Fire Prevention and Investigatio	6,809,019	7,420,094	6,684,399
Grand Total	6,809,019	7,420,094	6,684,399

FIRE (24)

PHYSICAL HEALTH ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: PHYSICAL HEALTH

To provide emergency pre-hospital care and hospital transportation for the sick and injured including training programs for Emergency Medical Service Paramedics, Technicians, City employees, students and Detroit residents, in cardiopulmonary resuscitation techniques through the CPR program. Maintain activities resulting in the procurement, distribution and repair of medical equipment and supplies in support of operations.

GOALS:

1. Continue providing required training for Detroit residents, Police and Fire Personnel, Emergency Service Operators, EMTs and Paramedics.
2. Maintain appropriate personnel coverage on scenes of life-threatening emergencies.

MAJOR INITIATIVES FOR FY 2009-10:

- Seek the recovery of delinquent accounts with the assistance of the Finance Department.
- Implement a program for the procurement and distribution of station wear to allow these required items to be more readily available to personnel.

PLANNING FOR THE FUTURE FOR FY 2010-11, FY 2011-12 and BEYOND:

- Create Public Safety Announcements (PSA's) educating the public on the appropriate use of the 911 System for medical emergencies.

FIRE (24)

FIRE PHYSICAL HEALTH MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2007-08 Actual	2008-09 Actual	2009-10 Projection	2010-11 Target
Inputs: Resources Allocated or Service Demands Made				
Full time units-24 hours – ALS	24	24	24	24
Outputs: Units of Activity directed toward Goals				
Number of medical responses	131,910	132,140	132,000	132,000
Hospital transportation	82,727	82,657	82,500	82,500
Activity Costs	\$26,879,517	\$26,573,814	\$27,236,663	\$24,596,479

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

E.M.S. Administration	2009-10		2010-11		2010-11	
	Redbook		Dept Final		Mayor's	
Emergency Medical Services	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Request Budget Rec						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00067 - Emergency Medical Services						
240320 - E.M.S. Administration	24	\$5,082,939	24	\$4,905,197	24	\$4,582,880
240340 - E.M.S. Field Operations	221	\$21,892,913	221	\$21,927,694	221	\$19,764,348
240350 - E.M.S. Training	3	\$260,811	3	\$279,086	3	\$249,251
APPROPRIATION TOTAL	248	\$27,236,663	248	\$27,111,977	248	\$24,596,479
ACTIVITY TOTAL	248	\$27,236,663	248	\$27,111,977	248	\$24,596,479

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC1524 - Physical Health			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	14,582,110	13,798,047	12,650,741
EMPBENESL - Employee Benef	10,037,261	11,192,220	9,843,263
PROFSVCSL - Professional/Cor	2,017,040	1,609,000	1,609,000
OPERSUPSL - Operating Suppli	544,372	437,595	437,595
OPERSVCSL - Operating Servic	16,240	16,240	16,240
CAPEQUPSL - Capital Equipme	28,440	47,675	28,440
OTHEXPSSL - Other Expenses	11,200	11,200	11,200
<i>A24000 - Fire Department</i>	27,236,663	27,111,977	24,596,479
AC1524 - Physical Health	27,236,663	27,111,977	24,596,479
Grand Total	27,236,663	27,111,977	24,596,479

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A24000 - Fire Department					
<i>00064 - Executive Management and Support</i>					
414105 - Other Regulatory Licen	38,550	0	0	0	0
448115 - Other Fees	864	1,050	1,050	0	(1,050)
449100 - Personal Services Ot	11,880	0	0	0	0
449125 - Personal Services	12,460	30,520	57,645	57,645	27,125
474100 - Miscellaneous Receipts	138	0	0	0	0
474105 - Miscellaneous Receipts	1,200	0	0	0	0
<i>00064 - Executive Management and S</i>	<i>65,092</i>	<i>31,570</i>	<i>58,695</i>	<i>57,645</i>	<i>26,075</i>
<i>00715 - Vehicle Management and Supply</i>					
474100 - Miscellaneous Receipts	199	0	0	0	0
<i>00715 - Vehicle Management and Su</i>	<i>199</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00718 - Fire Fighting Operations</i>					
448115 - Other Fees	0	207,900	0	0	(207,900)
449100 - Personal Services Ot	1,398,052	1,200,000	1,800,000	1,800,000	600,000
472255 - Sale Of Equipment	0	20,000	20,000	20,000	0
474100 - Miscellaneous Receipts	2,766	0	0	0	0
<i>00718 - Fire Fighting Operations</i>	<i>1,400,818</i>	<i>1,427,900</i>	<i>1,820,000</i>	<i>1,820,000</i>	<i>392,100</i>
<i>00965 - Environmental Response</i>					
447555 - Other Reimbursements	17,803	200,000	200,000	200,000	0
<i>00965 - Environmental Response</i>	<i>17,803</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>
<i>00065 - Ordinance Enforcement</i>					
413100 - Safety Inspection Char	1,902,462	2,000,000	2,200,000	2,200,000	200,000
414105 - Other Regulatory Licen	25,227	25,000	30,000	30,000	5,000
432350 - Grants-Other-State	44,217	0	0	0	0
440100 - Maintenance & Constr	36,053	10,000	40,000	40,000	30,000
472245 - Recoveries -De	4,355	0	0	0	0
474100 - Miscellaneous Receipts	128,939	55,000	100,000	100,000	45,000
<i>00065 - Ordinance Enforcement</i>	<i>2,141,253</i>	<i>2,090,000</i>	<i>2,370,000</i>	<i>2,370,000</i>	<i>280,000</i>
<i>12856 - State of Mi Auto Theft Prevention Autho.</i>					
432350 - Grants-Other-State	16,442	0	0	0	0
<i>12856 - State of Mi Auto Theft Preven</i>	<i>16,442</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00067 - Emergency Medical Services</i>					
448024 - TCM Undistributed Rev	28,889	0	0	0	0
448115 - Other Fees	5,151,622	5,170,242	5,917,806	5,917,806	747,564
448145 - Other Fees-Fed	6,139,312	6,323,335	6,136,396	6,136,396	(186,939)
448150 - Other Fees-State	4,847,139	4,474,244	4,845,351	4,845,351	371,107

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A24000 - Fire Department					
<i>00067 - Emergency Medical Services</i>					
474100 - Miscellaneous Receipts	4,027	9,657	4,027	4,027	(5,630)
<i>00067 - Emergency Medical Services</i>	16,170,989	15,977,478	16,903,580	16,903,580	926,102
<i>12674 - Det East Medical Control Auth Donation</i>					
432350 - Grants-Other-State	24,665	0	0	0	0
<i>12674 - Det East Medical Control Auth</i>	24,665	0	0	0	0
<i>11340 - Homeland Security</i>					
432350 - Grants-Other-State	1,740	0	0	0	0
<i>11340 - Homeland Security</i>	1,740	0	0	0	0
A24000 - Fire Department	19,839,001	19,726,948	21,352,275	21,351,225	1,624,277
Grand Total	19,839,001	19,726,948	21,352,275	21,351,225	1,624,277

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00064 - Executive Management and Support			
240010 - Administration General Office			
Fire Commissioner	1	1	1
Deputy Fire Commissioner	1	1	1
Second Deputy Fire Commissione	3	2	2
Executive Secretary III	1	0	0
Executive Secretary II	1	1	1
Office Management Asst-Exempte	1	1	1
Total Administration General Office	8	6	6
240020 - Administration-Community Relatio			
Fire Dept Comm Relation-Coord	1	1	1
Asst Fire Dept Comm Rel Coord	1	1	0
Fire Comm Relation Offcr- Lt	3	3	2
Senior Stenographer	1	1	0
Total Administration-Community Relations	6	6	3
240030 - Administration-Research And Dev			
Fire Dept R and D Coord	1	1	1
Fire R and D Asst - Captain	1	1	1
Fire R and D Asst - Lieutenant	2	2	2
Senior Clerk	1	1	1
Total Administration-Research And Developr	5	5	5
240040 - Administration-Medical Services			
Manager II - Fire	1	1	0
Medical Case Manager	3	3	0
Office Assistant III	1	1	0
Total Administration-Medical Services	5	5	0
240220 - Training			
Sprv Fire Dept-Training School	1	1	1
Fire Trng School Instr - Capt	2	2	2
Fire Trng School Instr - Lt	5	5	5
Total Training	8	8	8
Total Executive Management and Support	32	30	22

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00065 - Ordinance Enforcement			
240240 - Fire Marshal-Administration			
Fire Marshal	1	1	1
Assistant Fire Marshal	1	1	1
Sr Fire Prevention Inspector	5	5	5
Sr Fire Prevention Instructor	1	1	1
Fire Investigator - Chief	1	1	1
Fire Investigator - Captain	3	3	3
Sprv of Fire Protection - Eng	1	1	1
Tech Support Sprv-Fire Marshal	1	1	1
Plan Examiner - Fire Protect	1	1	1
Fire Fighter	1	1	1
Principal Clerk	1	1	1
Total Fire Marshal-Administration	17	17	17
240250 - Fire Marshal-Inspection			
Fire Prevention Inspector	10	10	10
Total Fire Marshal-Inspection	10	10	10
240260 - Fire Marshal-Arson Investigation			
Fire Investigator - Lieutenant	17	17	17
Fire Photographer	1	1	1
Total Fire Marshal-Arson Investigation	18	18	18
240290 - Fire Marshal-General Office			
Senior Clerk	1	1	1
Total Fire Marshal-General Office	1	1	1
Total Ordinance Enforcement	46	46	46
00067 - Emergency Medical Services			
240320 - E.M.S. Administration			
Super of Emergency Med Svcs	1	1	1
Asst Super of Emer Med Svcs	1	1	1
Emer Med Svcs Sprv - GD II	4	4	4
Asst Emer Medical Sprv - GD II	16	16	16
Senior Stenographer	1	1	1

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00067 - Emergency Medical Services			
240320 - E.M.S. Administration			
Office Assistant II	1	1	1
Total E.M.S. Administration	24	24	24
240340 - E.M.S. Field Operations			
Paramedic	123	123	123
Emer Mobile Med Tech - Splst	5	5	5
Emer Mobile Med Tech	93	93	93
Total E.M.S. Field Operations	221	221	221
240350 - E.M.S. Training			
Emer Med Srvc Sprv - GD II	1	1	1
Emer Mobile Med Tech	1	1	1
Clerk	1	1	1
Total E.M.S. Training	3	3	3
Total Emergency Medical Services	248	248	248
000715 - Vehicle Management and Supply			
240105 - Apparatus-Repair			
Air Equip Mechanic	1	1	1
Total Apparatus-Repair	1	1	1
Total Vehicle Management and Supply	1	1	1
000718 - Fire Fighting Operations			
240191 - Fire Fighting-Administration			
Chief of Fire Department	1	1	1
Deputy Fire Chief	2	2	2
Senior Chief	2	2	2
Battalion Fire Chief	26	26	26
Principal Clerk	1	1	1
Total Fire Fighting-Administration	32	32	32
240195 - Fire Fighting-Operations			
Fire Captain	65	65	65
Fire Lieutenant	130	130	130

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00718 - Fire Fighting Operations			
240195 - Fire Fighting-Operations			
Fire Sergeant	134	134	134
Fire Engine Operator	120	120	120
Fire Fighter Driver	88	88	88
Fire Fighter	500	500	500
Total Fire Fighting-Operations	1,037	1,037	1,037
240205 - Marine Operations-Fireboat			
Fire Boat Operator	1	1	1
Fire Boat Deckhand	2	2	2
Total Marine Operations-Fireboat	3	3	3
240215 - Airport Operations-Crash Crew			
Fire Sergeant	6	6	6
Fire Engine Operator	3	3	3
Fire Fighter	2	2	2
Total Airport Operations-Crash Crew	11	11	11
Total Fire Fighting Operations	1,083	1,083	1,083
00760 - Communication and System Support			
240065 - Fire Communication-Administratio			
Supervising Fire Dispatcher	1	1	1
Asst Sprv Fire Dispatcher	1	1	1
Sr Fire Dispatcher	1	1	1
Senior Clerk	1	1	1
Total Fire Communication-Administration	4	4	4
240075 - Fire Communication-Dispatch			
Fire Dispatcher	4	4	4
Sr Asst Fire Dispatcher	4	4	4
Assistant Fire Dispatcher	20	20	20
Asst Fire Dispatcher 2/20/95	2	2	2
Total Fire Communication-Dispatch	30	30	30
Total Communication and System Support	34	34	34

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
10151 - Casino Municipal Services-Fire			
241000 - Fire Fighting-Casino Mun Serv			
Fire Fighter	21	21	21
Total Fire Fighting-Casino Mun Serv	21	21	21
241010 - Fire Marshal-Casino Mun Serv			
Plan Examiner - Fire Protect	2	2	2
Fire Prevention Inspector	5	5	5
Total Fire Marshal-Casino Mun Serv	7	7	7
241015 - EMS-Casino Mun Serv			
Emer Mobile Med Tech	3	3	3
Paramedic	5	5	5
Total EMS-Casino Mun Serv	8	8	8
Total Casino Municipal Services-Fire	36	36	36
Agency Total	1,480	1,478	1,470