

CITY OF DETROIT
2012-13 BUDGET
CAPITAL IMPROVEMENTS- General City Agencies

APPROPRIATIONS:	BOND SALE	INVESTMENT EARNINGS	STREET FUND	TOTAL
DEPARTMENT OF PUBLIC WORKS				
Highway Bridges		\$ 788,581	\$ 788,581	788,581
Traffic Control Roadways- (Fed. Aid)			662,309	662,309
Equipment			1,561,069	1,561,069
DPW-District Maintenance Building			608,000	608,000
Non- Motorized Transportation			6,673,325	6,673,325
APPROPRIATION TOTALS	\$ -	\$ -	\$ 10,293,284	\$ 10,293,284
REVENUES:				
Street Fund Reimbursement - Gas & Weight Taxes		\$ 4,619,959	\$ 4,619,959	4,619,959
Contributions from Fed Grants			2,287,823	2,287,823
Contributions from Customers			3,385,502	3,385,502
REVENUE TOTALS.	\$ -	\$ -	\$ 10,293,284	\$ 10,293,284

Note: The FY 2012-13 Budget does not include a general obligation bond sale due to the City's downgrade in its credit rating.