

**CITY OF DETROIT**  
**2012- 2013 BUDGET**  
**Street Fund**

**APPROPRIATIONS:**

**OPERATION AND MAINTENANCE**

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Gen Svcs - Non-Park Ground Maintenance	\$ 3,500,000
City Engineering Division	2,468,568
Civic Center/Municipal Parking	30,045
Lighting	1,736,184
Snow and Ice Control - Personnel	2,247,000
Snow and Ice Control - Salt	2,239,000
Street and Alley Maintenance	23,181,242
Transportation Engineering	<u>5,895,349</u>
Sub-Total.....	<b>\$ 41,297,388</b>

**CAPITAL**

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Highway Bridges	\$ 788,581
Traffic Control Roadways- (Fed. Aid)	662,309
Equipment	1,561,069
DPW- District Maintenance Building	608,000
Non- Motorized Transportation	6,673,325
Sub-Total.....	<b>\$ 10,293,284</b>

**CONTRIBUTIONS AND ADMINISTRATION**

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Administration	\$ 3,881,240
City Contribution In-Kind	<u>2,000,000</u>
Sub-Total.....	<b>\$ 5,881,240</b>

**APPROPRIATION TOTALS.....** **\$ 57,471,912**

**REVENUES:**

City and State Salt Reimbursement	\$ 6,500
City Contribution In-Kind	2,000,000
Contributions from Fed Grants	2,784,960
Contributions from Customers	3,969,952
Earnings on Investments	195,000
Gas and Weight Tax	48,515,500

**REVENUE TOTALS.....** **\$ 57,471,912**

**NET TAX COST.....** **\$0**