

CITY OF DETROIT
2012- 2013 BUDGET
Budgeted Positions

	CITY FINANCED	GRANT FINANCED	TOTAL
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
12 Budget.....	15	.....	15
19 Department of Public Works.....	554	.....	554
21 Detroit Workforce Development Dept.....	0	56	56
23 Finance.....	258	.....	258
24 Fire - Civilian.....	332	.....	332
Fire - Uniform.....	817	108	925
Fire - Total.....	<u>1,149</u>	.....	<u>1,257</u>
25 Dept of Health and Wellness Promotion.....	115	0	115
28 Human Resources.....	74	.....	74
29 Human Rights.....	5	.....	5
30 Human Services.....	0	67	67
31 Information Technology Services.....	41	.....	41
32 Law.....	96	.....	96
33 Mayor's Office.....	22	.....	22
36 Planning & Development.....	5	120	125
37 Police - Civilian.....	404	11	415
Police - Uniform.....	<u>2,432</u>	<u>107</u>	<u>2,539</u>
Police - Total.....	<u>2,836</u>	<u>118</u>	<u>2,954</u>
38 Public Lighting.....	129	.....	129
39 Recreation.....	87	.....	87
45 Department of Administrative Hearings	4	.....	4
46 Office of Homeland Security.....	0	.....	0
47 General Services	272	.....	272
LEGISLATIVE AGENCIES			
50 Auditor General.....	12	.....	12
51 Board of Zoning Appeals	4	.....	4
52 City Council.....	48	.....	48
53 Ombudsperson.....	2	.....	2
54 Inspector General.....	2	.....	2
70 City Clerk.....	15	.....	15
71 Department of Elections.....	60	.....	60
JUDICIAL AGENCY			
60 36th District Court.....	285	.....	285
OTHER AGENCIES			
35 Non-Departmental.....	16	.....	16
TOTAL GENERAL CITY AGENCIES.....	6,106	469	6,575
ENTERPRISE AGENCIES			
10 Airport.....	5	.....	5
13 Buildings and Safety.....	8	204	212
20 Department of Transportation.....	917	.....	917
34 Municipal Parking.....	97	.....	97
41 Water.....	1,453	.....	1,453
42 Sewerage.....	791	.....	791
72 Library.....	387	.....	387
TOTAL ENTERPRISE AGENCIES.....	3,658	204	3,862
GRAND TOTAL.....	9,764	673	10,437