

CITY OF DETROIT
2011- 2012 BUDGET
Street Fund

APPROPRIATIONS:

OPERATION AND MAINTENANCE

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Gen Svcs - Non-Park Ground Maintenance	\$ 3,460,076
City Engineering Division	14,786
Civic Center/Municipal Parking	30,045
Lighting	1,177,000
Snow and Ice Control - Personnel	2,346,809
Snow and Ice Control - Salt	2,140,000
Street and Alley Maintenance	27,766,484
Transportation Engineering	<u>6,389,748</u>
Sub-Total.....	\$ 43,324,948

CAPITAL

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Road and Bridges- City Parks	\$ 1,178,715
Highway Bridges	258,789
Traffic Control Roadways- (Fed. Aid)	1,041,752
Equipment	907,776
DPW- District maintenance Building	703,800
Non- Motorized Transportation	3,263,000
Sub-Total.....	\$ 7,353,832

CONTRIBUTIONS AND ADMINISTRATION

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Administration	\$ 4,098,720
City Contribution In-Kind	<u>2,000,000</u>
Sub-Total.....	\$ 6,098,720

APPROPRIATION TOTALS..... **\$ 56,777,500**

REVENUES:

City and State Salt Reimbursement.....	\$ 6,500
City Contribution In-Kind.....	2,000,000
Contributions from Fed Grants.....	726,008
Contributions from Customers.....	2,536,992
Earnings on Investments.....	274,000
Gas and Weight Tax.....	<u>51,234,000</u>

REVENUE TOTALS..... **\$ 56,777,500**

NET TAX COST..... **\$0**