

CITY OF DETROIT
2011-12 BUDGET
CAPITAL IMPROVEMENTS- General City Agencies

APPROPRIATIONS:	BOND SALE	INVESTMENT EARNINGS	STREET FUND	TOTAL
DEPARTMENT OF PUBLIC WORKS				
Road and Bridges- City Parks		\$ 1,178,715	\$ 1,178,715	1,178,715
Highway Bridges		258,789	258,789	258,789
Traffic Control Roadways- (Fed. Aid)		1,041,752	1,041,752	1,041,752
Equipment		907,776	907,776	907,776
DPW- District maintenance Building		703,800	703,800	703,800
Non- Motorized Transportation		3,263,000	3,263,000	3,263,000
APPROPRIATION TOTALS	\$ -	\$ -	\$ 7,353,832	\$ 7,353,832
REVENUES:				
Street Fund Reimbursement - Gas & Weight Taxes		\$ 4,090,852	\$ 4,090,852	4,090,852
Contributions from Fed Grants		726,008	726,008	726,008
Contributions from Customers		2,536,992	2,536,992	2,536,992
REVENUE TOTALS.	\$ -	\$ -	\$ 7,353,852	\$ 7,353,852

Note: The FY 2011-12 Budget does not include a general obligation bond sale due to the City's downgrade in its credit rating.