

CITY OF DETROIT

2010-2011 BUDGET

Appropriations and Revenues

	TOTAL APPROPRIATIONS	TOTAL REVENUES	NET TAX COST
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
A12000 Budget.....	\$2,325,911	\$0	\$2,325,911
A19000 Department of Public Works.....	121,063,424	119,512,324	1,551,100
A21000 Detroit Workforce Development Dept.....	62,520,644	62,518,944	1,700
A23000 Finance.....	43,759,707	9,711,735	34,047,972
A24000 Fire.....	173,247,253	21,351,225	151,896,028
A25000 Dept of Health and Wellness Promotion...	83,621,434	76,161,270	7,460,164
A28000 Human Resources.....	14,015,545	4,463,226	9,552,319
A29000 Human Rights.....	1,013,855	442,000	571,855
A30000 Human Services.....	71,159,710	70,824,710	335,000
A31000 Information Technology Services.....	22,622,898	1,713,080	20,909,818
A32000 Law.....	19,309,895	1,614,000	17,695,895
A33000 Mayor's Office.....	7,328,319	449,219	6,879,100
A36000 Planning and Development.....	52,526,456	51,769,633	756,823
A37000 Police.....	414,782,683	89,929,218	324,853,465
A38000 Public Lighting.....	54,199,533	53,298,456	901,077
A39000 Recreation.....	22,181,475	1,950,444	20,231,031
A45000 Department of Administrative Hearings.....	953,700	953,700	0
A46000 Office of Homeland Security.....	1,391,745	1,035,000	356,745
A47000 General Services.....	49,379,059	14,129,754	35,249,305
LEGISLATIVE AGENCIES			
A50000 Auditor General.....	3,476,689	0	3,476,689
A51000 Board of Zoning Appeals.....	813,240	105,000	708,240
A52000 City Council.....	13,407,197	175,000	13,232,197
A53000 Ombudsperson.....	1,089,133	0	1,089,133
A70000 City Clerk.....	3,198,273	0	3,198,273
A71000 Department of Elections.....	8,122,847	13,720	8,109,127
JUDICIAL AGENCY			
A60000 36th District Court.....	44,848,281	20,240,226	24,608,055
OTHER AGENCIES			
A35000 Non-Departmental.....	391,140,288	1,076,848,038	(685,707,750)
TOTAL GENERAL CITY AGENCIES.....	1,683,499,194	1,679,209,922	4,289,272
A18000 Debt Service.....	74,398,313	74,398,313	0
ENTERPRISE AGENCIES			
A10000 Airport.....	790,887	790,887	0
A13000 Buildings and Safety Engineering.....	31,455,629	31,842,521	(386,892)
A20000 Department of Transportation.....	163,825,142	163,825,142	0
A34000 Municipal Parking.....	23,960,651	27,863,031	(3,902,380)
A41000 Water.....	375,488,647	375,488,647	0
A42000 Sewerage.....	506,485,672	506,485,672	0
A72000 Library.....	50,399,170	50,399,170	0
TOTAL ENTERPRISE AGENCIES.....	1,152,405,798	1,156,695,070	(4,289,272)
GRAND TOTAL.....	\$2,910,303,305	\$2,910,303,305	\$0