

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Music, Arts, & Literature (MAL)	
720020 - Library - Director of Main Library	
Library Assistant Director	1
Library - Director of Main Library Org Total	1
720025 - Circulation	
Lib-Customer Exper Assoc	1
Library Principal Clerk	1
Library Clerk	5
Circulation Org Total	7
720033 - DPL - Children's Library Services	
Library Dept Manager	1
Librarian III	1
Librarian II	3
Customer Support Assistant	1
Library Clerk	1
DPL - Children's Library Services Org Total	7
720034 - Children & Young Adult Services	
Coord-Maj Lib Activities-GD I	1
Librarian III	2
Customer Support Assistant	1
Children & Young Adult Services Org Total	4
720042 - Popular Library	
Coord-Maj Lib Activities-GD I	1
Librarian III	4
Librarian II	3
Customer Support Assistant	2
Library Clerk	4
Popular Library Org Total	14
720044 - TIP & TRC	
Coord-Maj Lib Activities-GD I	1

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FG20 - Special Revenue Fund Group	
00189 - Music, Arts, & Literature (MAL)	
720044 - TIP & TRC	
Librarian III	3
Librarian II	3
Library Clerk	1
TIP & TRC Org Total	8
720045 - Clerical Assistants - Main	
Library Clerical Asst - PT	39
Clerical Assistants - Main Org Total	39
720054 - S & E/PRE/MRL	
Library Dept Manager	1
Librarian III	2
Librarian II	4
Customer Support Assistant	1
Library Sr. Clerk	1
Library Clerk	3
S & E/PRE/MRL Org Total	12
720114 - Business, Science and Technology	
Library Dept Manager	1
Librarian III	1
Librarian II	5
Customer Support Assistant	1
Library Clerk	3
Business, Science and Technology Org Total	11
720154 - Music, Arts, & Literature (MAL)	
Library Dept Manager	1
Librarian III	2
Librarian II	3
Library Clerk	3
Music, Arts, & Literature (MAL) Org Total	9

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FG20 - Special Revenue Fund Group	
00189 - Music, Arts, & Literature (MAL)	
720265 - Special Collections; Burton, MRL, Auto	
Library Sr. Clerk	3
Librarian III	5
Librarian II	1
Library Clerk	1
Library Hackley Collect Spec	1
Coord-Maj Lib Activities-GD I	1
Special Collections; Burton, MRL, Auto Org Total	12
720650 - Security	
Library - Security Manager	2
Library Supv Security Guard	1
Library - Security Guard	17
Security Org Total	20
Music, Arts, & Literature (MAL) Appro Total	144
00190 - Branch Services	
720201 - Library - Director of Branch Services	
Library Assistant Director	1
Library Branch Srves Spec	1
Library - Director of Branch Services Org Total	2
720210 - Chaney	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Branch Janitor	1
Library Clerk	1
Chaney Org Total	5
720220 - Hubbard	
Library Dept Manager	1
Librarian III	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720220 - Hubbard	
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Hubbard Org Total	5
720230 - Redford	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	2
Library Clerk	1
Library Branch Janitor	1
Redford Org Total	7
720240 - Campbell	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Campbell Org Total	5
720250 - Lincoln	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Lincoln Org Total	5
720260 - Jefferson	
Library Dept Manager	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720260 - Jefferson	
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Jefferson Org Total	5
720270 - Chase	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Chase Org Total	5
720275 - Clerical Assistance - Branches	
Library Clerical Asst - PT	60
Clerical Assistance - Branches Org Total	60
720280 - Monteith	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Monteith Org Total	5
720290 - Franklin	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720290 - Franklin	
Library Branch Janitor	1
Franklin Org Total	6
720300 - SIR/Douglass	
Coord-Maj Lib Activities-GD I	1
Librarian III	3
Librarian II	6
Library Clerk	2
Library Branch Janitor	1
Library Bookmobile Operator	4
SIR/Douglass Org Total	17
720310 - Elmwood Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Elmwood Park Org Total	5
720320 - Parkman	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	3
Library Boiler Operator Low	1
Parkman Org Total	8
720330 - Wilder	
Library Dept Manager	1
Librarian III	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720330 - Wilder	
Librarian II	1
Library Clerk	1
Customer Support Assistant	1
Library Branch Janitor	1
Wilder Org Total	6
720340 - Conely	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Conely Org Total	5
720350 - Chandler Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Chandler Park Org Total	5
720360 - Bowen	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Bowen Org Total	5
720370 - Knapp	
Library Dept Manager	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720370 - Knapp	
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Knapp Org Total	5
720380 - Edison	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Edison Org Total	6
720390 - Duffield	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Duffield Org Total	6
720400 - Sherwood Forest	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Sherwood Forest Org Total	5

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720410 - Downtown	
Library Dept Manager	1
Librarian III	1
Librarian II	2
Library Clerk	1
Customer Support Assistant	1
Library Branch Janitor	2
Downtown Org Total	8
720420 - Richard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Richard Org Total	5
720430 - Mark Twain	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Mark Twain Org Total	3
Branch Services Appro Total	199
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Dir & Chief Operating Officer	1
Library Deputy Director	1
Lib-Chief Admin & Tech Officer	1
Library Assistant Director	1
Library Admin Projects Spec	2

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FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Library Admin Assistant II	2
DPL - Administrative Operations Org Total	8
720012 - Library - Director of Public Services	
Library Associate Director	1
Library Admin Assistant II	3
Library - Director of Public Services Org Total	4
720452 - Marketing Services	
Library Assistant Director	1
Library Media Relations Spec	1
Library Admin Assistant II	1
Library Clerk	1
Coord-Maj Lib Activities-GD I	1
Library - Publications Mgr	1
Library Publication Specialist	1
Library - Graphic Designer II	1
Marketing Services Org Total	8
720462 - Library - Director of Technical Services	
Library Assistant Director	1
Library - Systems Specialist	1
Library - Collection Dev Spec	1
Lib-DALNET Unix/Sybase Admin	1
Library - Director of Technical Services Org Total	4
720475 - Clerical Assistance - Administrative Services	
Library Clerical Asst - PT	10
Clerical Assistance - Administrative Services Org Total	10
720482 - DPL - Bibliographic	
Librarian III	2
Librarian II	2

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10454 - DPL - Administrative Management	
720482 - DPL - Bibliographic	
Lib - Technical Services Asst	5
DPL - Bibliographic Org Total	9
720492 - Print Shop	
Library Copy Center Sprv	1
Lib-Sr Duplicating Devices Ope	1
Print Shop Org Total	2
720502 - DPL - Technical Processing Services	
Library - Processing Manager	1
Lib - Technical Services Asst	2
Library Principal Clerk	1
Library Sr. Clerk	10
DPL - Technical Processing Services Org Total	14
720532 - Library - Director of Information Systems	
Library Assistant Director	1
Library Network Admin	1
Lib - Sr PC/Network Maint Tech	1
Library -PC/Network Maint Tech	5
Library Info Sys Tech Liaison	1
Lib-Info Systems Support Spec	1
Library - Director of Information Systems Org Total	10
720535 - Digital Lab	
Lib - Digital Programs Admin	1
Librarian II	2
Lib - Technical Services Asst	2
Digital Lab Org Total	5
720542 - Library - Human Resources	
Library Associate Director	1
Library Human Resources Mgr	1

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FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720542 - Library - Human Resources	
Library Staff Dev Spec	1
Library Admin Projects Spec	2
Lib-Human Resources Generalist	1
Library - Payroll Specialist	1
Library Human Resources Asst	1
Library - Human Resources Org Total	8
720572 - Library-Director Business & Financial Operations	
Library Associate Director	1
Library Purchasing Manager	1
Library Asst Purchases Agent	1
Library Accts Payable Mgr	1
Library Senior Accountant	3
Library Sr Voucher Audit Clerk	1
Library Sr. Clerk	4
Library-Business Manager	1
Library-Director Business & Financial Operations Org Total	13
720622 - DPL - Facilities Maintenance	
Library Assistant Director	1
Library Facilities Manager	3
Library Admin Assistant II	1
Library Branch Janitor	1
Library Park Maint Forman	1
Library Finish Carpenter	3
Library Finish Painter	2
Library Master Plumber	1
Library HVAC Technician	1
Library Electrician	2
Lib - Chief Refrig Equip Oper	1
Library Refrig Equip Op 1st Cl	3

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FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720622 - DPL - Facilities Maintenance	
Lib-Bldg Trade Wrkr-Asbestos	1
Lib - Gen Automotive Mechanic	1
Library Bldg Trades Wrkr	2
DPL - Facilities Maintenance Org Total	24
720662 - DPL - Shipping Services	
Library Principal Clerk	1
Library Shipping Room Asst	1
Library Delivery Driver	3
Library Clerk	1
DPL - Shipping Services Org Total	6
DPL - Administrative Management Appro Total	125
Special Revenue Fund Group Total	468
AGENCY TOTAL	468