

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A72000 Library

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
00189 Music, Arts, & Literature (MAL)		
720020 Library - Director of Main Library	1	125,791
720025 Circulation	7	398,292
720033 DPL - Children's Library Services	7	415,819
720034 Children & Young Adult Services	4	326,768
720042 Popular Library	14	750,694
720044 TIP & TRC	8	422,761
720045 Clerical Assistants - Main	39	764,227
720054 S & E/PRE/MRL	12	694,441
720114 Business, Science and Technology	11	637,244
720154 Music, Arts, & Literature (MAL)	9	510,831
720265 Special Collections; Burton, MRL, Auto	12	632,709
720650 Security	20	995,081
<b>Music, Arts, &amp; Literature (MAL) Appro Total</b>	144	6,674,658
00190 Branch Services		
720201 Library - Director of Branch Services	2	134,443
720210 Chaney	5	305,774
720220 Hubbard	5	347,741
720230 Redford	7	454,629
720240 Campbell	5	361,156
720250 Lincoln	5	356,013
720260 Jefferson	5	357,214
720270 Chase	5	354,370
720275 Clerical Assistance - Branches	60	1,112,214
720280 Monteith	5	178,564
720290 Franklin	6	417,494
720300 SIR/Douglass	17	612,823
720310 Elmwood Park	5	354,551
720320 Parkman	8	473,293
720330 Wilder	6	411,065
720340 Conely	5	354,974
720350 Chandler Park	5	303,872
720360 Bowen	5	227,775
720370 Knapp	5	260,158
720380 Edison	6	417,562
720390 Duffield	6	417,855
720400 Sherwood Forest	5	221,490

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
00190 Branch Services		
720410 Downtown	8	532,262
720420 Richard	5	348,821
720430 Mark Twain	3	230,132
<b>Branch Services Appro Total</b>	199	9,546,245
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations	8	4,330,598
720012 Library - Director of Public Services	4	357,292
720452 Marketing Services	8	668,009
720462 Library - Director of Technical Services	4	436,916
720475 Clerical Assistance - Administrative Services	10	144,935
720482 DPL - Bibliographic	9	476,148
720492 Print Shop	2	128,322
720502 DPL - Technical Processing Services	14	2,331,932
720532 Library - Director of Information Systems	10	632,751
720535 Digital Lab	5	379,223
720542 Library - Human Resources	8	696,945
720572 Library-Director Business & Financial Operations	13	3,245,626
720622 DPL - Facilities Maintenance	24	4,039,810
720642 Contract Maintenance	0	626,766
720662 DPL - Shipping Services	6	320,422
<b>DPL - Administrative Management Appro Total</b>	125	18,815,695
<b>Special Revenue Fund Group Total</b>	468	35,036,598
<b>AGENCY APPROPRIATION TOTAL</b>	468	35,036,598

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FISCAL 2011-2012 BUDGET**

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Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations		35,036,598
<b>DPL - Administrative Management Appro Total</b>		<u>35,036,598</u>
<b>Special Revenue Fund Group Total</b>		<u>35,036,598</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>35,036,598</u></u>