

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00181 Conduct of Elections		
710010 Administration	7	1,253,203
710011 Computer Systems Support	3	983,933
710012 Registration	34	2,025,755
710013 Voter Education	0	173,600
710014 Technical Service and Equipment Support	3	264,546
710016 Training	4	341,757
710028 Technical Service and Supply Support	6	495,842
710041 Primary Election	0	922,372
710042 General Election	0	928,131
<b>Conduct of Elections Appro Total</b>	57	7,389,139
<b>General Fund Group Total</b>	57	7,389,139
Special Revenue Fund Group		
06557 Citizens District Council BG		
710040 Citizens District Council BG	0	25,491
<b>Citizens District Council BG Appro Total</b>	0	25,491
<b>Special Revenue Fund Group Total</b>	0	25,491
<b>AGENCY APPROPRIATION TOTAL</b>	57	7,414,630

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00181 Conduct of Elections		
710012 Registration		8,720
<b>Conduct of Elections Appro Total</b>		8,720
<b>General Fund Group Total</b>		8,720
Special Revenue Fund Group		
06557 Citizens District Council BG		
710040 Citizens District Council BG		25,491
<b>Citizens District Council BG Appro Total</b>		25,491
<b>Special Revenue Fund Group Total</b>		25,491
<b>AGENCY REVENUE TOTAL</b>		34,211