

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11825 - Administration	
470005 - Administration	
Director - General Services	1
Dep Director- General Services	1
Admin Asst GD II	1
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	5
470007 - Administrative Support Unit	
Manager I - General Services	1
General Manager - Gen Services	1
Senior Clerk	1
Principal Clerk	1
Administrative Support Unit Org Total	4
470106 - Detroit Wayne Joint Building Authority	
Staff Secretary - DWJBA	2
Detroit Wayne Joint Building Authority Org Total	2
Administration Appro Total	11
11830 - Facility and Grounds Maintenance	
470010 - Facilities Management	
General Manager - Gen Services	1
Manager I - General Services	1
Sprv of Building Maintenance	2
Bldg Maintenance Foreman	1
Bldg Maint Sub-Foreman	1
Master Electrician of Record	1
Head Operating Eng Recreation	1
Bldg Oper Sprv - Grade II	1
Elect Worker - General	2
Elect Worker Apprentice	1

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470010 - Facilities Management	
Plumber	3
Finish Carpenter	4
Finish Painter	1
Refrig Equip Oper 1st Class	5
Bldg Control Station Operator	2
Bldg Trades Worker-Gen	3
Building Operator II	1
Climate Control Oper Tech	1
Recreation Facilities Oper	14
Building Operator I	1
Building Trades Helper	2
Building Mechanic	1
Facilities Management Org Total	50
470011 - Landscape Design	
Chief Landscape Architect	1
Construction Project Coord	1
Associate Landscape Architect	1
Landscape Design Org Total	3
470012 - Park Development	
Park Development Sprv	1
Park Development Sub-Foreman	1
Construction Equip Operator	1
Vehicle Operator I	1
Park Maintenance Helper	2
Park Development Org Total	6
470020 - Building Services	
Sprv Institutional Attendant	1
Supervising Bldg Attendant II	2
Supervising Bldg Attendant I	1

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A47000 General Services Department**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group				
	11830 - Facility and Grounds Maintenance			
		470020 - Building Services		
			Senior Building Attendant	5
			Building Attendant A	31
			Building Services Org Total	40
		470035 - Security		
			Security Administrator	1
			Sprv Srve Guard - GD II	4
			Sprv Srve Guard - GD I	1
			Senior Museum Guard	1
			Head Property Guard	1
			Security Org Total	8
			Facility and Grounds Maintenance Appro Total	107
	11831 - Inventory Management			
		470040 - Inventory Management		
			Materials Manager - GSD	1
			Assistant Market Master	1
			Senior Storekeeper	2
			Assistant Storekeeper	1
			Vehicle Operator III	1
			Vehicle Operator I	1
			Delivery - Driver	2
			Inventory Management Org Total	9
			Inventory Management Appro Total	9
	12153 - Fleet Management			
		470100 - Fleet Management		
			Sr Sprv of Mechanical Maint	2
			Super of Motor Transportation	1
			Asst Super of Motor Transport	1
			Auto Repair Foreman	12

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
12153 - Fleet Management	
470100 - Fleet Management	
General Auto Body Mechanic	1
General Welder	4
General Auto Mechanic	70
Auto Repair Sub-Foreman	2
Sr Motor Vehicle Dispatcher	1
Automotive Service Attendant	2
Garage Attendant	3
Principal Clerk	1
Fleet Management Org Total	100
Fleet Management Appro Total	100
12154 - Non Park Forestry - Street Fund	
470200 - Non Park Forestry - Street Fund	
Associate Forester	1
Assistant Forester	1
Forestry & Landscape Foreman	3
Construction Equip Operator	4
Vehicle Operator III	4
Vehicle Operator I	5
Senior Associate Forester	1
Senior Tree Artisan	5
Tree Artisan	15
Office Assistant II	1
District Clerk	1
Storekeeper	1
Non Park Forestry - Street Fund Org Total	42
470400 - Freeway Berm Grass Cutting	
Street Maint Foreman	1
Refuse Collection Sprv	1
Laborer A	4

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
12154 - Non Park Forestry - Street Fund	
470400 - Freeway Berm Grass Cutting	
Vehicle Operator I	2
Freeway Berm Grass Cutting Org Total	8
Non Park Forestry - Street Fund Appro Total	50
13152 - GSD - Street Maintenance Garage	
470110 - Street Maintenance Garage - Street Fund	
Auto Repair Foreman	2
General Auto Mechanic	16
Sr Sprv of Mechanical Maint	1
Auto Repair Sub-Foreman	1
Assistant Storekeeper	1
Street Maintenance Garage - Street Fund Org Total	21
GSD - Street Maintenance Garage Appro Total	21
13336 - Ground Maintenance	
470198 - Ground Maintenance	
Floriculture Supervisor	1
Super of Grounds Maintenance	1
Park Maintenance Foreman	1
Park Maintenance Sprv -GD II	2
Park Maintenance Sprv - GD I	3
Floriculturist	3
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	5
Park Maintenance Helper	35
Floriculture Helper	1
Equipment Dispatcher	1
Vehicle Operator III	4
Vehicle Operator I	11

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
13336 - Ground Maintenance	
470198 - Ground Maintenance	
Laborer A	2
Ground Maintenance Org Total	<hr/> 72
Ground Maintenance Appro Total	<hr/> 72
General Fund Group Total	<hr/> 370
AGENCY TOTAL	<hr/> <hr/> 370