

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411010 - Office of the Director	
Director - DWSD	1
Deputy Director - DWSD	1
Admin Asst GD III - DWSD	1
Executive Secretary III	1
Executive Secretary II	2
Office of the Director Org Total	6
411080 - Security	
Chief DWSD Security Administr	1
Asst Chief-DWSD Security-Admin	1
Sprv Srve Guard - GD II	4
Sprv Srve Guard - GD I	5
Security Specialist	12
Sr Governmental Analyst	1
Senior Clerk	1
Senior Stenographer	1
Office Assistant II	1
Clerk	1
Senior Service Guard - Water	12
Service Guard - Public Utility	90
Security Org Total	130
411200 - Contracts and Grants	
General Manager - DWSD	1
Principal Governmental Analyst	4
Sr Governmental Analyst	14
Principal Clerk	1
Office Assistant III	5

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411200 - Contracts and Grants	
Manager II - DWSD	2
Contracts and Grants Org Total	27
Administration Appro Total	163
00086 - Financial Services Group	
412010 - Office of Assistant Director of Financial Svc Gr	
Asst Director-DWSD Admin Sup	1
Office Management Assistant	1
Office of Assistant Director of Financial Svc Gr Org Total	2
412020 - Financial Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	2
Bus Sys Support Specialist I	1
Senior Auditor	1
Principal Governmental Analyst	1
Sr Governmental Analyst	2
Financial Administrative Services Org Total	8
412080 - General Accounting Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	3
Administrative Specialist I	1
Principal Accountant	4
Senior Accountant	16
Senior Bookkeeper	1
Head Clerk	2
Principal Clerk	6
Senior Voucher Audit Clerk	6
Senior Clerk	4
Senior Teller	13

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412080 - General Accounting Administrative Services	
Office Assistant II	1
General Accounting Administrative Services Org Total	58
412220 - Purchasing	
Manager II - DWSD	1
Admin Asst GD III	1
Principal Purchases Agent	1
Purchases Agent III	9
Purchasing Assistant	3
Head Clerk	1
Principal Clerk	1
Senior Clerk	2
Purchasing Org Total	19
412230 - Material Management	
Manager II - DWSD	1
Head Governmental Analyst	1
Manager I - DWSD	1
Stores Operations Supervisor	3
Head Storekeeper	4
Senior Storekeeper	11
Storekeeper	26
Principal Governmental Analyst	1
Sr Governmental Analyst	6
Principal Clerk	2
Senior Clerk	3
Head Clerk	1
Delivery - Driver	3
Material Management Org Total	63
Financial Services Group Appro Total	150

**CITY OF DETROIT
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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414010 - Office of Assistant Director Asset Maintenance	
Asst Dir of DWSD - Asset Maint	1
Asst Director-DWSD Admin Sup	1
Manager II - DWSD	1
Manager I - DWSD	2
Head Eng - Water Sys-Operation	1
Office Management Assistant	1
Sr Asst Civil Eng - Design	3
Eng Support Specialist II	2
Sr Construction Inspector	1
Head Eng - Water Sys - Design	1
Sr Asst Civil Eng - Wastewater	1
Sr Assoc Elect Eng - Design	1
Prin Construct Inspector-DWSD	1
Associate Civil Eng - Design	1
Office of Assistant Director Asset Maintenance Org Total	18
414130 - Mechanical Operations Administration	
Sr Sprv of Mechanical Maint	1
Manager II - DWSD	1
Super of Plant Bldg & Mech Mai	1
Sr Assoc Mech Eng - Operation	1
Sr Assoc Elect Eng - Waste	1
Assoc Elect Eng - Design	1
Head Clerk	1
Senior Clerk	3
Office Assistant III	2
Office Assistant II	3
Clerk	1
Plant Maintenance Sr Foreman	3
Plant Maintenance Foreman	7
Plant Maintenance Sub-Foreman	7

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
Plant Maintenance Mechanic	9
Elect Worker Foreman	1
Elect Worker Sub-Foreman	3
Elect Worker - General	17
Elect Repair Worker - General	1
Sr Auto Repair Foreman	1
Auto Repair Foreman	10
General Auto Mechanic	53
Auto Repair Helper	2
Park Maintenance Sprv -GD II	1
Park Maintenance Foreman	2
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	9
Park Maintenance Helper	7
Preventive Maintenance Coord	1
Machinist Sub-Foreman	1
General Machinist	4
General Blacksmith	2
Carpenter Foreman	1
Finish Carpenter	4
Painter Foreman	1
Finish Painter	9
Plumber	1
Maintenance Millwright	9
General Welder	3
Sheet Metal Worker	2
Water Systems Equip Mechanic	2
Repair Mechanic	2
Mechanical Helper	8
Supervising Bldg Attendant II	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
Supervising Bldg Attendant I	2
Building Attendant A	19
Bldg Trades Worker-Gen	3
Building Trades Helper	3
Vehicle Operator I	2
Delivery - Driver	1
Carpenter Apprentice	1
Plumber Apprentice	1
Sheet Metal Apprentice	1
Maint Millwright Apprentice	1
Mechanical Operations Administration Org Total	236
414200 - Water Board Building	
Bldg and Grds Maint Sprv	1
Bldg Oper Sprv - Grade II	1
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Senior Building Attendant	1
Building Operator I	2
Building Attendant A	1
Building Attendant A	21
Elect Worker - General	2
Elevator Mechanic	3
Garage Attendant	2
Senior Clerk	1
Water Board Building Org Total	37
414240 - Maintenance and Repair 2004	
Admin Asst GD II - DWSD	1
Super-Water Sys Maint & Const	1
Asst Super Water Sys Maint	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Maintenance and Repair 2004	
Sprv of Water Sys Maint	2
Asst Sprv Water Sys Maint	6
Sr Water Sys Maint Dispatcher	1
Water Sys Maint Dispatcher	16
Drafting Technician II	1
Water Systems Foreman	18
Sr Water Systems Mechanic	40
Water Systems Mechanic	95
Water Systems Repair Worker	89
Telecomm Center Sprv - DWSD	1
Construction Equip Foreman	1
Construction Equip Operator	15
Office Management Assistant	1
Service Information Clerk	9
Principal Clerk	1
Bricklayer	5
Master Plumber	1
Plumber	4
Senior Clerk	6
Clerk	2
Vehicle Operator III	10
Vehicle Operator I	15
Sewer Inspector - Video Equip	2
Prin Construct Inspector-DWSD	2
Sr Construction Inspector	1
Construction Inspector	1
Sewer Safety Inspector	2
Asst Sewer Safety Inspector	2
Sewer Safety Helper	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Maintenance and Repair 2004	
Head Governmental Analyst	1
Maintenance and Repair 2004 Org Total	355
414360 - Central Service Facility	
Bldg Opers Sprv Central Servic	1
Central Service Facility Org Total	1
Asset Maintenance Group Appro Total	647
00088 - Water Operations Group	
415010 - Office of Assistant Director of Water Operations	
Asst Dir -DWSD Water Supply Op	1
Water Production&Operation Mgr	1
Admin Asst GD II - DWSD	2
Office Management Assistant	1
Clerk	1
Office of Assistant Director of Water Operations Org Total	6
415020 - Water Works Park	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Head Water Plant Operator	5
Sr Water Plant Operator	4
Water Plant Operator	9
Water Sys Cntrl Instr Tech	1
Elect Worker - General	1
Elect Repair Worker - General	1
Senior Water Systems Chemist	5
Water Systems Chemist	5
Sr Water Sys Lab Technician	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415020 - Water Works Park	
Plant Maintenance Mechanic	3
Repair Mechanic	2
Mechanical Helper	4
Electrical Helper	1
Principal Clerk	1
Water Works Park Org Total	47
415030 - Springwells Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	5
Repair Mechanic	5
Water Sys Cntrl Instr Tech	1
Senior Water Systems Chemist	5
Water Systems Chemist	5
Head Water Plant Operator	5
Sr Water Plant Operator	5
Water Plant Operator	9
Water Plant Attendant	5
Elect Worker - General	1
Elect Repair Worker - General	2
Electrical Helper	1
Senior Clerk	1
Springwells Plant Org Total	54
415040 - Northeast Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415040 - Northeast Plant	
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	4
Senior Water Systems Chemist	6
Water Sys Cntrl Instr Tech	1
Head Water Plant Operator	4
Water Plant Operator	6
Elect Worker - General	1
Elect Repair Worker - General	1
Electrical Helper	1
Repair Mechanic	1
Principal Clerk	1
Northeast Plant Org Total	30
415050 - Southwest Plant	
Water Treatment Plant Manager	1
Head Water Plant Operator	1
Sr Water Plant Operator	5
Water Plant Operator	5
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	2
Senior Water Systems Chemist	5
Sprv Filtration	1
Water Sys Cntrl Instr Tech	1
Elect Worker - General	1
Elect Repair Worker - General	1
Repair Mechanic	2
Plumber	1
Mechanical Helper	2

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415050 - Southwest Plant	
Senior Clerk	1
Southwest Plant Org Total	31
415060 - Lake Huron Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Elect Worker - General	2
Plant Maintenance Sub-Foreman	1
Senior Water Systems Chemist	5
Head Water Plant Operator	4
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Water Plant Operator	5
Mechanical Helper	1
General Auto Mechanic	1
Plant Maintenance Mechanic	3
Principal Clerk	1
Lake Huron Plant Org Total	29
415390 - Water Quality	
Water/Wastewater Sys Maint Eng	1
Water Production&Operation Mgr	1
Principal Analytical Chemist	1
Senior Analytical Chemist	2
Analytical Chemist	1
Microbiologist	1
Sr Water Distrib Sys Investiga	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415390 - Water Quality	
Water Systems Investigator	5
Water Quality Org Total	13
Water Operations Group Appro Total	210
05817 - Engineering Services - Water	
413010 - Office of Assistant Director of Engineering Serv	
Asst Dir-Water Resources-Eng	1
Office of Assistant Director of Engineering Serv Org Total	1
413020 - Engineering Administrative Support	
Manager II - DWSD	1
Manager I - DWSD	1
Sr Governmental Analyst	1
Head Eng - Water Sys - Design	3
Head Civil Eng - Field	1
Engineer of Water Systems	4
Field Engineer	1
Senior Associate Architect	1
Sr Assoc Elect Eng - Design	2
Sr Assoc Civil Eng - Design	8
Sr Assoc Mech Eng - Design	3
Assoc Architectural Engineer	2
Associate Civil Eng - Design	5
Assoc Elect Eng - Design	5
Assoc Mech Eng - Design	3
Sr Asst Civil Eng - Design	9
Sr Asst Elect Eng - Design	2
Assistant Civil Engineer	1
Assistant Electrical Engineer	1
Administrative Specialist I	1
Drafting Technician IV	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Drafting Technician III	10
Principal Governmental Analyst	1
Principal Clerk	1
Head Constr Inspector - DWSD	1
Prin Construct Inspector-DWSD	6
Sr Construction Inspector	24
Construction Inspector	1
Supervising Survey Technician	1
Associate Surveyor	1
Survey Technician	1
Eng Support Specialist II	3
Eng Support Specialist I	1
Office Assistant III	3
Senior Clerk	5
Office Assistant II	2
Clerk	2
Engineering Administrative Support Org Total	119
Engineering Services - Water Appro Total	120
12448 - Info Tech & Systems Integration & Organizations	
411011 - Asst Dir - Info Tech & Sys Integration & Operati	
Asst Director of Water And	1
Process Control Network Admin	2
Eng Support Specialist II	3
Asst Dir - Info Tech & Sys Integration & Operati Org Total	6
411014 - Geographic Information Systems (GIS) Services	
Sr Geograph Info Sys Supp Tech	3
Geographic Information Systems (GIS) Services Org Total	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
12448 - Info Tech & Systems Integration & Organizations	
411016 - Process Networks and SCADA Systems	
Process Control System Manager	1
Manager II - DWSD	2
Process Control System Admin	6
Process Control Network Admin	3
Manager I - DWSD	1
Water Sys Cntrl Instr Tech	9
Principal Clerk	1
Process Networks and SCADA Systems Org Total	23
411115 - Information Systems Administrative Service	
General Manager - DWSD	1
Manager I - DWSD	1
Dept Info Tech Network Splst	4
Prin Data Proc Prog Analyst	4
Sr Data Proc Prog Analyst	11
Inter Data Proc Prog Analyst	7
Sr Data Proc Telecomm Tech	4
Office Management Assistant	1
Sr Governmental Analyst	1
Microcomputer Support Splst	7
Eng Support Specialist II	2
Principal Clerk	1
Office Assistant III	1
Info Tech Client Supp Asst	1
System Programming Coordinator	1
Senior Clerk	2
Information Systems Administrative Service Org Total	49
411285 - Systems Operations Control	
General Manager - DWSD	1
Chief Water Systems Sprv	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
12448 - Info Tech & Systems Integration & Organizations	
411285 - Systems Operations Control	
Engineer of Water Systems	1
Sr Assoc Civil Eng - Design	2
Water Sys Cntrl Instr Tech	2
Cont Instr Tech Sub-Foreman-Wa	1
Proc Control Center Supervisor	5
Proc Control Center Operator	5
Sr Water Plant Operator	14
Microcomputer Support Splst	1
Sr Data Proc Prog Analyst	1
Systems Operations Control Org Total	34
411295 - Water Technical Services	
Engineer of Wastewater Systems	2
Sr Assoc Civil Eng - Design	1
Sr Assoc Elect Eng - Design	1
Sr Assoc Mech Eng - Operation	1
Assoc Elect Eng - Design	1
Assoc Mech Eng - Design	1
Water Technical Services Org Total	7
411305 - Operational Services	
Sr Pitometer Technician	3
Pitometer Technician	4
Principal Clerk	1
Office Management Assistant	1
Operational Services Org Total	9
Info Tech & Systems Integration & Organizations Appro Total	131
12758 - Public Affairs Group - Water	
411021 - Office of the Assistant Director -Public Affairs	
Asst Director of Water And	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
12758 - Public Affairs Group - Water	
411021 - Office of the Assistant Director -Public Affairs	
Public Affairs Manager	1
Supervising Publicist I	1
Admin Asst GD II - DWSD	1
Web Editor	2
Publicist II	1
Sr Promotional Activities Asst	2
Promotional Activities Assist	1
Principal Graphic Designer	1
Graphic Designer	2
Audio Visual Srves Sprv	1
Audio Visual Technician IV	1
Audio Visual Technician III	2
Audio Visual Technician II	2
Photographer - General	1
Principal Clerk	2
Senior Clerk	1
Office Assistant III	1
Office Assistant II	1
Office of the Assistant Director -Public Affairs Org Total	25
411221 - Commercial Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Business System Support Splst	1
Bus Sys Supp Splst II - DWSD	1
Commercial Oper Specialist III	5
Commercial Oper Specialist II	15
Commercial Oper Specialist I	12
Supervisor of Mail Operations	1
Office Management Assistant	1
Office Automation Support Asst	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
12758 - Public Affairs Group - Water	
411221 - Commercial Operations	
Info Tech Client Supp Asst	1
Customer Service Rep I	13
Customer Service Rep II	50
Customer Service Rep III	23
Permit Investigator - DWSD	4
Field Services Rep	32
Customer Services Supervisor	3
Field Operations Sprvr	7
Admin Sprv - Field Operations	1
Mail Processor	4
Office Assistant III	6
Commercial Operations Org Total	184
411251 - Meter Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Administrative Specialist I	1
Office Management Assistant	1
Principal Governmental Analyst	1
Sr Governmental Analyst	1
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	2
Water Sys Cntrl Instr Tech	9
Plumber	1
Sr Water Meter Foreman	1
Water Meter Foreman	4
Principal Clerk	3
Plant Maintenance Mechanic	1
Sr Water Meter Mechanic	3
Water Meter Mechanic	7
Water Meter Worker	18

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
12758 - Public Affairs Group - Water	
411251 - Meter Operations	
Mechanical Helper	20
Senior Clerk	4
Office Assistant III	3
Office Assistant II	3
Storekeeper	1
Meter Operations Org Total	87
Public Affairs Group - Water Appro Total	296
Enterprise Fund Group Total	1,717
AGENCY TOTAL	1,717