

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A39000 Recreation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Manager II - Recreation	1
Manager I - Recreation	1
Admin Asst GD II	1
Executive Secretary III	1
Office Assistant III	1
Administration Org Total	6
Recreation Management Appro Total	6
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
General Manager - Recreation	1
Manager I - Recreation	2
Recreation Coord - Aquatics	1
Office Assistant III	1
Recreation Operations Administration Org Total	5
395705 - Recreation Operations	
Recreation District Sprv	2
Recreation Center Sprv Gd II	7
Recreation Center Sprv Gd I	4
Sr Civic Center Event Coordina	1
Civic Center Event Coordinator	1
Sr Swim Instructor-Summer Prog	1
Swimming Instructor	8
Senior Lifeguard -Spec Service	2
Recreation Area Instructor	1
Recreation Instructor	14
Recreation Leader	8
Lifeguard - Special Service	26
Playleader - Spec Ser	31

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<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11663 - Recreation Operations	
395705 - Recreation Operations	
Junior Lifeguard	1
Locker Fac Attend Female	7
Locker Fac Attend Male	7
Recreation Operations Org Total	121
Recreation Operations Appro Total	126
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Office Assistant II	1
Public Srve Attendant - Merch	2
Belle Isle Operations Administration Org Total	6
395950 - Recreation Operations	
Bath House Mgr-Summer Prog	1
Playleader - Spec Ser	1
Recreation Operations Org Total	2
Belle Isle Operations Appro Total	8
13174 - Strategic Planning & Grants	
395220 - Strategic Planning & Grants	
Admin Asst GD II - Recreation	1
Strategic Planning & Grants Org Total	1
Strategic Planning & Grants Appro Total	1
General Fund Group Total	141
AGENCY TOTAL	141