

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
13168 - Real Estate and GIS Services	
365080 - Real Estate - City	
Manager II - Plan & Dev	1
Sr Asst Arch Eng - Design	1
Assessment Technician	1
Sr Geograph Info Sys Supp Tech	1
Teller	1
Office Assistant II	1
Real Estate - City Org Total	6
365090 - GIS Services	
Sr Information Technician	1
GIS Services Org Total	1
Real Estate and GIS Services Appro Total	7
General Fund Group Total	7
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	1
Exec Manager - PDD	3
General Manager - PDD	1
Manager II - Plan & Dev	3
Administrative Specialist I	1
Office Management Assistant	2
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	1
Administration Org Total	15
360012 - Grants/MIS	
Manager I - Plan & Dev	2

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FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360012 - Grants/MIS	
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Development Splst	2
Principal Accountant	3
Grants/MIS Org Total	9
360013 - Financial Management	
Manager I - Plan & Dev	2
Admin Asst GD III	1
Principal Accountant	3
Senior Accountant	4
Senior Stenographer	1
Office Assistant II	1
Financial Management Org Total	12
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Principal Accountant	3
Senior Accountant	1
Contract Compliance Org Total	8
PDD Administration BG Appro Total	44
11134 - Office of Neighborhood Development - PDD	
363125 - Office of Neighborhood Development - PDD	
Manager I - Plan & Dev	1
Office of Neighborhood Development - PDD Org Total	1
Office of Neighborhood Development - PDD Appro Total	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
13167 - Administration	
365070 - Development BG	
Manager I - Plan & Dev	2
Engineering Services Coord	1
Principal City Planner -Design	1
Principal Development Splst	4
Senior Development Specialist	5
Senior Associate Architect	2
Sr Geograph Info Sys Supp Tech	1
Information Technician	1
Principal Clerk	3
Office Assistant III	3
Office Management Assistant	1
Development BG Org Total	24
Administration Appro Total	24
13169 - Planning	
365100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	1
Prin City Planner - Research	3
Principal City Planner -Design	3
Principal Development Splst	1
Senior Associate Architect	1
Senior Designer	1
Planning Org Total	11
Planning Appro Total	11
13170 - Neighborhood Outreach and Administration	
365110 - Housing Services	
Chief - Housing Rehabilitation	1
Manager I - Plan & Dev	4

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FG20 - Special Revenue Fund Group	
13170 - Neighborhood Outreach and Administration	
365110 - Housing Services	
Principal Development Splst	3
Sprv Housing Rehab Splst	3
Housing Rehab Spec-Lead Cert	13
Senior Development Specialist	9
Principal Clerk	1
Office Management Assistant	1
Senior Clerk	1
Office Assistant III	1
Housing Services Org Total	37
365120 - Neighborhood Development - Admin/Planning	
Homeless Coordination Manager	1
Prin Soc Plan and Dev Splst	2
Principal Development Splst	1
Senior Development Specialist	5
Principal Clerk	1
Senior Clerk	1
Neighborhood Development - Admin/Planning Org Total	11
365140 - Comm Based Org/Eco Dev Tech Assistance	
Manager I - Plan & Dev	1
Senior Development Specialist	3
Comm Based Org/Eco Dev Tech Assistance Org Total	4
Neighborhood Outreach and Administration Appro Total	52
Special Revenue Fund Group Total	132
FG45 - Capital Projects Fund Group	
13171 - HOME Administration	
365160 - HOME Administration	
Manager I - Plan & Dev	1
Housing Rehab Spec-Lead Cert	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG45 - Capital Projects Fund Group	
13171 - HOME Administration	
365160 - HOME Administration	
Senior Development Specialist	4
Office Assistant III	2
HOME Administration Org Total	10
HOME Administration Appro Total	10
Capital Projects Fund Group Total	10
AGENCY TOTAL	149