

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00096 Executive Office		
330010 Office Of The Mayor	36	4,664,509
330012 Mayor's Residence	0	129,113
<b>Executive Office Appro Total</b>	36	4,793,622
13155 Community Access Center		
330016 Community Access Center - Administration	4	853,843
330021 Community Access Center - Offices	17	1,330,360
<b>Community Access Center Appro Total</b>	21	2,184,203
<b>General Fund Group Total</b>	57	6,977,825
<b>AGENCY APPROPRIATION TOTAL</b>	57	6,977,825

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
13155 Community Access Center		
330016 Community Access Center - Administration		258,010
<b>Community Access Center Appro Total</b>		258,010
<b>General Fund Group Total</b>		258,010
<b>AGENCY REVENUE TOTAL</b>		258,010