

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A30000 Human Services Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
13229 CSBG		
304201 Center Operations	42	4,075,320
304202 CSBG programs Specific Asst/ld	0	1,905,477
304231 CSBG Administration	25	1,460,975
<b>CSBG Appro Total</b>	67	7,441,772
13230 MPSC/MCAAA Winter Warmer		
304203 MPSC/MCAAA Winter Warmer	0	835,807
<b>MPSC/MCAAA Winter Warmer Appro Total</b>	0	835,807
13232 Weatherization Doe		
304217 Weatherization DOE	1	3,380,917
<b>Weatherization Doe Appro Total</b>	1	3,380,917
13233 Weatherization LIHEAP		
304218 Weatherization LIHEAP	0	4,192,100
<b>Weatherization LIHEAP Appro Total</b>	0	4,192,100
13234 Package Meals		
304221 Package Meals	0	12,240
<b>Package Meals Appro Total</b>	0	12,240
13235 Head Start		
304222 Head Start	42	48,644,725
<b>Head Start Appro Total</b>	42	48,644,725
13237 Early Head Start		
304224 Early Head Start	0	1,493,426
<b>Early Head Start Appro Total</b>	0	1,493,426
13238 HS Training Technical Asst		
304225 HS Training Technical Asst	0	522,124
<b>HS Training Technical Asst Appro Total</b>	0	522,124
13240 MCAAA Managed Care		
304228 MCAAA Managed Care	0	200,000
<b>MCAAA Managed Care Appro Total</b>	0	200,000

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Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
13242 TEFAP		
304214 TEFAP	0	222,725
<b>TEFAP Appro Total</b>	<u>0</u>	<u>222,725</u>
13243 MPSC/MCAAA energy Assistance Program		
304235 MPSC/MCAAA Energy Assistance Program	0	1,109,002
<b>MPSC/MCAAA energy Assistance Program Appro Total</b>	<u>0</u>	<u>1,109,002</u>
13244 Det Child Dev Head Start United Child & Adult		
304236 Det Child Dev Head Start United Child & Adult	0	550,000
<b>Det Child Dev Head Start United Child &amp; Adult Appro Total</b>	<u>0</u>	<u>550,000</u>
13245 CSBG - TPA		
304208 CSBG TPA	0	20,000
<b>CSBG - TPA Appro Total</b>	<u>0</u>	<u>20,000</u>
13246 MPSC WX Client Ed		
304234 MPSC WX Client Ed	0	1,703,000
<b>MPSC WX Client Ed Appro Total</b>	<u>0</u>	<u>1,703,000</u>
<b>Special Revenue Fund Group Total</b>	<u>110</u>	<u>70,327,838</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>110</u>	<u>70,327,838</u>

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
13229 CSBG		
304231 CSBG Administration		7,441,772
<b>CSBG Appro Total</b>		7,441,772
13230 MPSC/MCAAA Winter Warmer		
304203 MPSC/MCAAA Winter Warmer		835,807
<b>MPSC/MCAAA Winter Warmer Appro Total</b>		835,807
13232 Weatherization Doe		
304217 Weatherization DOE		3,380,917
<b>Weatherization Doe Appro Total</b>		3,380,917
13233 Weatherization LIHEAP		
304218 Weatherization LIHEAP		4,192,100
<b>Weatherization LIHEAP Appro Total</b>		4,192,100
13234 Package Meals		
304221 Package Meals		12,240
<b>Package Meals Appro Total</b>		12,240
13235 Head Start		
304222 Head Start		49,166,849
<b>Head Start Appro Total</b>		49,166,849
13237 Early Head Start		
304224 Early Head Start		1,493,426
<b>Early Head Start Appro Total</b>		1,493,426
13240 MCAAA Managed Care		
304228 MCAAA Managed Care		200,000
<b>MCAAA Managed Care Appro Total</b>		200,000
13242 TEFAP		
304214 TEFAP		222,725
<b>TEFAP Appro Total</b>		222,725
13243 MPSC/MCAAA energy Assistance Program		
304235 MPSC/MCAAA Energy Assistance Program		1,109,002
<b>MPSC/MCAAA energy Assistance Program Appro Total</b>		1,109,002

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13244 Det Child Dev Head Start United Child & Adult		
304236 Det Child Dev Head Start United Child & Adult		550,000
<b>Det Child Dev Head Start United Child &amp; Adult Appro Total</b>		550,000
13245 CSBG - TPA		
304208 CSBG TPA		20,000
<b>CSBG - TPA Appro Total</b>		20,000
13246 MPSC WX Client Ed		
304234 MPSC WX Client Ed		1,703,000
<b>MPSC WX Client Ed Appro Total</b>		1,703,000
<b>Special Revenue Fund Group Total</b>		70,327,838
<b>AGENCY REVENUE TOTAL</b>		70,327,838