

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	8	1,554,003
240020 Administration-Community Relations	4	634,380
240030 Administration-Research And Development	4	519,849
240220 Training	7	1,036,461
<b>Executive Management and Support Appro Total</b>	23	3,744,693
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	16	2,706,927
240250 Fire Marshal-Inspection	9	1,344,768
240260 Fire Marshal-Arson Investigation	16	2,332,387
240290 Fire Marshal-General Office	2	108,446
<b>Ordinance Enforcement Appro Total</b>	43	6,492,528
00067 Emergency Medical Services		
240320 E.M.S. Administration	24	4,927,931
240340 E.M.S. Field Operations	213	23,590,333
240350 E.M.S. Training	3	318,746
<b>Emergency Medical Services Appro Total</b>	240	28,837,010
00715 Vehicle Management and Supply		
240105 Apparatus-Repair	23	1,950,034
240110 Apparatus-Stores	1	1,832,961
<b>Vehicle Management and Supply Appro Total</b>	24	3,782,995
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	32	8,689,443
240195 Fire Fighting-Operations	985	120,445,728
240205 Marine Operations-Fireboat	3	400,385
240215 Airport Operations-Crash Crew	8	1,424,332
<b>Fire Fighting Operations Appro Total</b>	1,028	130,959,888
00760 Communication and System Support		
240065 Fire Communication-Administration	4	791,984
240075 Fire Communication-Dispatch	29	3,774,610
240080 System Support	0	570,442
<b>Communication and System Support Appro Total</b>	33	5,137,036

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	270,000
<b>Environmental Response Appro Total</b>	<u>0</u>	<u>270,000</u>
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	15	1,730,948
241010 Fire Marshal-Casino Mun Serv	5	730,702
241015 EMS-Casino Mun Serv	8	1,737,592
<b>Casino Municipal Services-Fire Appro Total</b>	<u>28</u>	<u>4,199,242</u>
<b>General Fund Group Total</b>	<u>1,419</u>	<u>183,423,392</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>1,419</u>	<u>183,423,392</u>

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00064 Executive Management and Support		
240020 Administration-Community Relations		20,520
240220 Training		16,200
<b>Executive Management and Support Appro Total</b>		36,720
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		2,341,237
<b>Ordinance Enforcement Appro Total</b>		2,341,237
00067 Emergency Medical Services		
240320 E.M.S. Administration		18,215,643
<b>Emergency Medical Services Appro Total</b>		18,215,643
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		1,820,000
<b>Fire Fighting Operations Appro Total</b>		1,820,000
00965 Environmental Response		
240400 Hazard Material Incident Mitigation		200,000
<b>Environmental Response Appro Total</b>		200,000
<b>General Fund Group Total</b>		22,613,600
<b>AGENCY REVENUE TOTAL</b>		22,613,600