

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Chief Accounting Officer	1
Executive Secretary III	2
Administration Org Total	5
Administration Appro Total	5
00060 - Assessments Division	
230120 - Assessment	
Assessor	3
Manager I - Finance	3
Administrative Specialist I	1
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	2
Appraiser III	4
Appraiser II	12
Appraiser I	4
Appraisal Technician II	3
Appraisal Technician I	9
Head Clerk	1
Principal Clerk	2
Senior Clerk	1
Office Assistant III	5
Clerk	1
Assessment Org Total	53
Assessments Division Appro Total	53
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1

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FG10 - General Fund Group	
00061 - Purchasing Division	
230080 - Purchasing	
Deputy Director of Purchasing	1
Manager II - Finance	1
Manager I - Finance	1
Business System Support Splst	2
Business Analyst	1
Principal Purchases Agent	3
Purchases Agent III	6
Purchasing Assistant	2
Executive Secretary II	1
Purchasing Org Total	19
Purchasing Division Appro Total	19
00063 - Treasury Division	
230070 - Treasury	
Principal Accountant	1
Treasurer	1
Deputy City Treasurer	1
Manager II - Finance	1
Business System Support Splst	1
Principal Accountant	1
Senior Accountant	2
Executive Secretary II	1
Records Systems Specialist II	1
Head Clerk	2
Condemnation Award Specialist	1
Revenue Collections Specialist	6
Revenue Collector	8
Revenue Collections Clerk	2
Principal Clerk Pension	1
Principal Clerk	2

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FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Senior Teller	3
Senior Clerk	3
Clerk	4
Office Assistant II	1
Treasury Org Total	43
230075 - Debts and Disbursements	
General Manager - Finance	1
Manager I - Finance	1
Principal Accountant	3
Debts and Disbursements Org Total	5
Treasury Division Appro Total	48
00245 - Accounts Division - Administration	
230030 - Accounts Payable	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Principal Clerk	1
Head Clerk	1
Senior Voucher Audit Clerk	1
Voucher Audit Clerk	7
Accounts Payable Org Total	13
230060 - Payroll Audit	
Manager II - Finance	1
Bus Sys Supp Splst II -Finance	1
Principal Accountant	1
Office Assistant II	1
Senior Accountant	1
Administrative Specialist I	1

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FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230060 - Payroll Audit	
Sr Payroll Audit Clerk	4
Payroll Audit Clerk	4
Head Clerk	1
Payroll Audit Org Total	15
230100 - Risk Management	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	2
Sr Worker's Comp Specialist	1
Voucher Audit Clerk	1
Office Assistant III	1
Worker Compensation Specialist	11
Supervising Safety Officer	1
Safety Officer	3
Risk Management Org Total	22
230130 - General Accounting	
General Manager - Finance	3
Manager I - Finance	4
Business System Support Splst	2
Administrative Specialist I	1
Principal Accountant	8
Senior Accountant	2
General Accounting Org Total	20
Accounts Division - Administration Appro Total	70
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Pension	1
Manager II - Pension	2

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FG10 - General Fund Group	
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
Manager I - Pension	3
Investment Analyst - Pension	1
Principal Accountant - Pension	4
Office Management Asst-Pension	1
Senior Accountant - Pension	6
Head Clerk - Pension	1
Prinicpal Clerk - Pension	2
Recording Secretary - Ret Sys	3
Senior Clerk - Pension	1
Office Assistant III-Pension	4
Clerk - Pension	4
Office Assistant II - Pension	2
Pension Org Total	35
Accounts - Pension and Employee Benefits Appro Total	35
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Principal Accountant	3
Sprv Income Tax Investigator	1
Senior Income Tax Investigator	10
Income Tax Investigator	10
Office Management Assistant	1
Office Assistant III	1
Head Clerk	1
Senior Clerk	1
Clerk	1

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FG10 - General Fund Group	
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Office Assistant II	8
Income Tax Org Total	40
Accounts - City Income Tax Operation Appro Total	40
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	2
Manager I - Finance	2
Principal Accountant	5
Senior Accountant	5
Senior Clerk	1
Office Assistant III	2
Office Assistant II	1
Clerk	2
Departmental Accounting Operations Org Total	20
Departmental Accounting Operations Appro Total	20
General Fund Group Total	290
AGENCY TOTAL	290