

CITY OF DETROIT FISCAL 2011/12 BUDGET

AGENCY 72 DETROIT PUBLIC LIBRARY

MISSION

The Detroit Public Library (DPL) enhances the quality of life for the diverse and dynamic community in the City of Detroit. The Library enlightens and empowers its citizens to meet their lifelong learning needs through open and equitable access to information, technology, and cultural/educational programs.

DESCRIPTION

At present, the library serves as the City's information hub and as a major educational, cultural and informational resource. The library has over 4 million books; numerous current magazines, as well as an extensive audio, video and DVD collection. Additionally, the library has more than 4 million pieces of manuscripts, sheet music, photographs and government. Twenty-three (23) neighborhood branches serve as community centers, providing informational services that are unique to their communities. Over 1,000 public access computers provide customers with Internet access. Computer assistance and training is available at most library locations. Two bookmobiles (Library on Wheels) make weekly stops to schools and community centers.

GOALS

1. Create a financially strong and stable future for the DPL.
2. Preserve and sustain the library's facility infrastructures.
3. Create service environments that are consistently inviting and appealing to customers.
4. Implement focused services that speak to specific customer needs.
5. Maintain, upgrade and grow existing technologies.
6. Serve as the community's primary partner for addressing literacy needs.
7. Become a destination for literary events and civic engagement.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>OTHER</u>	<u>TOTAL</u>
EXPENDITURES	\$35,036,598	\$35,036,598
REVENUES	<u>35,036,598</u>	<u>35,036,598</u>
NET TAX COST	\$ 0	\$ 0
POSITIONS	468	468