

# CITY OF DETROIT FISCAL 2011/12 BUDGET

## AGENCY 33 MAYOR'S OFFICE

### MISSION

The City of Detroit Mayor's Office governs the city, which is responsible for providing services to Detroit families, communities and businesses. The Mayor's Office is dedicated to changing the way city government operates; ensuring resources are focused in areas of greatest impact for Detroit's taxpayers.

### DESCRIPTION

The Mayor serves as Chief Executive Officer for the City. Under the direction of the Mayor, the Deputy Mayor, and Group Executives, the Mayor's Office facilitates the activities and coordination of City agencies. The Deputy Mayor and Group Executives also provide support in implementing the Mayor's vision and initiatives. Executive Office staff members are involved in the day-to-day administration of routine executive office duties, special projects and community oriented events.

### GOALS

1. Maintain high ethical standards for elected and appointed officials.
2. Develop and implement programs and services to ensure financial solvency.
3. Focus City of Detroit resources to improve public safety, create jobs and promote economic growth.
4. Develop policy to assist with the restructuring of city government.
5. Obtaining fiscal integrity through the development of a budget based on reliable revenue policies and procedures.

### DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	TOTAL
EXPENDITURES	\$6,977,825	\$6,977,825
REVENUES	<u>258,010</u>	<u>258,010</u>
NET TAX COST	\$6,719,815	\$6,719,815
POSITIONS	57	57