

**DEPARTMENTAL BUDGET INFORMATION
POLICE (37)**

MISSION

To enhance the quality of life for the people we serve using a data driven evidence based approach to enforce laws, ordinances and statutes; prevent the proliferation of crime and apprehend offenders with the support of the community and other law enforcement partners.

DESCRIPTION

The Detroit Police Department, headquartered at 1300 Beaubien, consists of five (5) districts and two (2) precincts strategically located throughout the City. The locations are as follows:

Precincts	Name	Location
1 st & 13 th	Central District	7310 Woodward
2 nd & 3 rd	Southwestern District	4700 Fort. St.
7 th & 11 th	Northeastern District	5100 E. Nevada
5 th & 9 th	Eastern District	11187 Gratiot
6 th & 8 th	Northwestern District	11450 Warwick
10th	10 th Precinct	1441 W. 7 Mile
12th	12 th Precinct	12000 Livernois

Board of Police Commissioners - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules, and regulations for the department. The Commission also reviews and approves the department’s budget pursuant to the charter; investigates citizens’ complaints; acts as the final authority in imposing or reviewing the discipline of employees of the department; and makes an annual report to the Mayor, the City Council, and the public regarding the department’s activities and accomplishments.

The **Chief of Police** is the chief executive officer of the department and has overall responsibility for enforcing the law in the

City of Detroit and providing leadership and direction to the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Office of the Assistant Chiefs of Police. The Chief of Police and the Assistant Chiefs are responsible for directing and controlling department resources to provide the maximum level of services to the public.

**MAJOR INITIATIVES FOR
FY 2009-10**

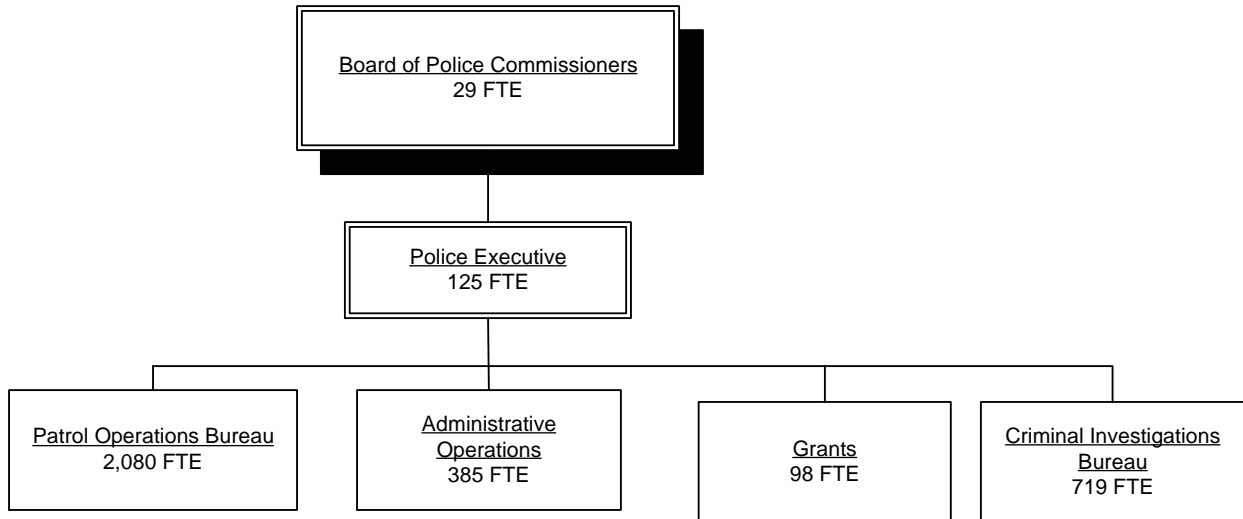
- Develop an aggressive, comprehensive crime fighting strategy to address violent crime, property crime, environmental issues and other quality of life issues identified by the community.
- Burglaries are one of the most personally invasive crimes that shatter a person’s sense of safety and security. Focused enforcement through the use of data driven analysis and uniform and plain clothes officers at the Police Districts/Precincts will enhance our ability to identify, arrest, and convict those responsible for these crimes.
- Compliance with the United States Department of Justice Consent Judgment regarding “*Conditions of Confinement.*”
- Compliance with the United States Department of Justice Consent Judgment regarding “*Use of Force, Arrest and Witness Detention.*”
- Develop a comprehensive plan to reduce police response time.

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PLANNING FOR THE FUTURE FOR FY 2010-11, FY 2011-12 and BEYOND

- The recidivism rate among individuals on probation, parole or former criminals is high. Our analysis shows that many crimes are committed by individuals released from penile institutions into our neighborhoods. Therefore, a partnership with other local, county, state and federal agencies to develop a comprehensive prisoner re-entry program is very important.
- The utilization of grants, collaborative task forces with outside agencies and departmental resources will assist in achieving our goals, as they relate to the detection, apprehension and prosecution of criminals.
- The **Management Services Bureau** will continue to implement a facility improvement plan. Thus far improvements include the replacement of roofs, HVAC systems and parking lots at the Eastern District, the Northeastern District, the 10th Precinct, the 12th Precinct, the Northwestern District and the Training Center. The Schaefer Station will also undergo a roof replacement. The roofs at Northeastern District, Eastern District, Training Center, Northwestern District, and 12th Precinct have been replaced. The HVAC at the Eastern District has also been replaced.
- The **Technical Services Bureau** will continue to seek state of the art technology allowing integration of all crime information data currently contained in different applications within the department.
- The **Risk Management Bureau** continues to ensure the efficiency of department operations. Also, where appropriate Disciplinary Administration will settle discipline through the use of plea agreements, thereby reducing the cost to the department and the City.
- The **Civil Rights Integrity Bureau** continues to develop the Management Awareness System, which will allow an officer's performance to be tracked. In addition, the Office of Civil Rights continues to coordinate efforts within the department to attain compliance with the requirements of the consent decrees.

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PERFORMANCE GOALS, MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2008-09 Actual	2009-10 Projection	2010-11 Target
Outputs: Units of Activity directed toward Goals			
Narcotics Raids	4,950	5,693	8,708
911 Calls Received	1,640,840	1,590,368	1,564,000
TCRU Calls Received	262,574	270,451	228,805
BOPC – Number of Citizen Complaints received	1,600	1,800	1,900
Outcomes: Results or Impacts of Program Activities			
Narcotics Related Arrests	9,350	10,753	23,226
911 Calls Handled	1,522,796	1,465,475	1,438,000
TCRU Calls Handled	160,171	153,764	133,452
BOPC – Number of Citizens Complaints reviewed in 60 days	500	700	800

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EXPENDITURES

	2008-09 Actual Expense	2009-10 Redbook	2010-11 Mayor's Budget Rec	Variance	Variance Percent
Salary & Wages	\$ 225,116,580	\$ 212,191,082	\$ 206,609,080	\$ (5,582,002)	-3%
Employee Benefits	197,350,107	188,300,585	184,453,477	(3,847,108)	-2%
Prof/Contractual	6,482,286	4,816,838	2,413,945	(2,402,893)	-50%
Operating Supplies	3,327,439	4,356,604	1,629,115	(2,727,489)	-63%
Operating Services	18,252,311	19,596,996	17,911,716	(1,685,280)	-9%
Capital Equipment	5,521,742	3,298,942	4,232,145	933,203	28%
Capital Outlays	1,880,048	21,600	21,600	-	0%
Fixed Charges	-	517,032	387,558	(129,474)	-25%
Other Expenses	3,727,572	5,422,271	4,274,586	(1,147,685)	-21%
TOTAL	\$ 461,658,085	\$ 438,521,950	\$ 421,933,222	\$ (16,588,728)	-4%
POSITIONS	3,338	3,688	3,436	(252)	-7%

REVENUES

	2008-09 Actual Revenue	2009-10 Redbook	2010-11 Mayor's Budget Rec	Variance	Variance Percent
Taxes/Assessments	\$ 49,877,180	\$ 55,000,000	\$ 50,000,000	\$ (5,000,000)	-9%
Licenses/Permits	879,736	2,070,000	2,070,000	-	0%
Fines/Forfeits/Penalties	3,792,226	6,582,808	6,668,337	85,529	1%
Rev from Use of Assets	280,940	-	158,558	158,558	0%
Grants/Shared Taxes	3,220,950	7,278,070	10,436,772	3,158,702	43%
Sales & Charges	8,644,683	15,685,787	15,755,429	69,642	0%
Sales of Assets	2,622	10,000	10,000	-	0%
Contrib/Transfers	1,079,826	1,227,213	1,560,122	332,909	27%
Miscellaneous	1,738,064	3,270,000	3,270,000	-	0%
TOTAL	\$ 69,516,227	\$ 91,123,878	\$ 89,929,218	\$ (1,194,660)	-1%