

**CITY OF DETROIT  
STREET FUND SUMMARY  
COMPARISON OF 2009-10 BUDGET WITH 2010-11 MAYOR'S RECOMMENDED BUDGET**

<u>2010-11 Requested</u>		<u>2009-10 Budget</u>	<u>2010-11 Recommended</u>	<u>Increase Decrease</u>
	<b><u>Operation and Maintenance</u></b>			
\$ -	General Services – Median Grass Cutting	\$ 537,772	\$ -	\$ (537,772)
4,000,000	General Services- Non-Park Ground Maintenance	4,612,849	4,000,000	(612,849)
2,397,110	Lighting	3,500,000	2,397,110	(1,102,890)
12,651	City Engineering	14,641	12,651	(1,990)
30,045	Civic Center/Municipal Parking	30,045	30,045	-
27,270,219	Street and Alley Maintenance	25,780,470	27,832,173	2,051,703
3,000,000	Snow and Ice Control – Personnel	2,000,000	1,918,393	(81,607)
2,546,000	Snow and Ice Control – Salt	2,679,182	2,546,000	(133,182)
5,970,161	Transportation Engineering	6,765,505	6,208,816	(556,689)
*****		*****	*****	*****
\$ 45,226,186	Sub-Total	\$ 45,920,464	\$ 44,945,188	\$ (975,276)
	<b><u>Capital</u></b>			
\$ -	Street Resurfacing - Contractual	\$ 4,035,635	\$ -	\$ (4,035,635)
8,243,146	Traffic Control Improvements State	5,790,697	8,524,144	2,733,447
-	Traffic Control Roadways – (Fed. Aid)	2,653,204	-	(2,653,204)
358,375	Non-Motorized Transportation	4,241,000	358,375	(3,882,625)
*****		*****	*****	*****
\$ 8,601,521	Sub-Total	\$ 16,720,536	\$ 8,882,519	\$ (7,838,017)
	<b><u>Construction and Maintenance</u></b>			
\$ 4,576,000	Administration	\$ 4,968,000	\$ 4,576,000	\$ (392,000)
2,000,000	City Contribution In-Kind	2,000,000	2,000,000	-
*****		*****	*****	*****
\$ 6,576,000	Sub-Total	\$ 6,968,000	\$ 6,576,000	\$ (392,000)
\$ 60,403,707	<b>GRAND TOTAL-APPROPRIATIONS</b>	\$ 69,609,000	\$ 60,403,707	\$ (9,205,293)
	<b><u>Revenue</u></b>			
\$ 38,000	City and State Salt Reimbursement	\$ 38,000	\$ 38,000	\$ -
2,000,000	City Contribution In-Kind	2,000,000	2,000,000	-
807,332	Earnings on Investments	2,150,000	807,332	(1,342,668)
57,200,000	Gas and Weight Tax	61,180,000	57,200,000	(3,980,000)
-	Contributions from Fed Grants	3,392,800	-	(3,392,800)
-	Contributions from Customers	848,200	-	(848,200)
358,375	Non-Motorized Transportation	-	358,375	358,375
*****		*****	*****	*****
\$ 60,403,707	<b>GRAND TOTAL-REVENUES</b>	\$ 69,609,000	\$ 60,403,707	\$ (9,205,293)
\$0	<b>Net Tax Cost</b>	\$0	\$0	\$0