

**CITY OF DETROIT**  
**SUMMARY OF 2010-2011 MAYOR'S RECOMMENDED BUDGET - REVENUES BY FUND**

	General Fund	Community Development Block Grant	Construction Code	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>GENERAL CITY AGENCIES</b>													
<b>EXECUTIVE AGENCIES</b>													
A12000 Budget Department	3,767,498					52,512,569	63,203,707	28,560					119,512,324
A19000 Department of Public Works								62,518,944					62,518,944
A21000 Detroit Workforce Development Department	9,711,735												9,711,735
A23000 Finance Department	21,351,225												21,351,225
A24000 Fire Department	11,168,178							65,148,586					76,316,764
A25000 Dept of Health and Wellness Promotion	4,463,226												4,463,226
A28000 Human Resources Department													0
A29000 Human Rights Department								70,574,710					70,574,710
A30000 Human Services Department	1,713,080												1,713,080
A31000 Information Technology Services Department	1,614,000												1,614,000
A32000 Law Department	489,219							200,000					689,219
A33000 Mayor's Office	3,538,600												3,538,600
A36000 Planning & Development Department	71,513,987							11,996,894					83,510,881
A37000 Police Department	52,604,456							694,000					53,298,456
A38000 Public Lighting Department	1,318,444							82,000					1,400,444
A39000 Recreation Department	953,700												953,700
A45000 Department of Administrative Hearings	35,000							1,000,000					1,035,000
A48000 Detroit Office of Homeland Security	14,129,754												14,129,754
A47000 General Services													0
<b>LEGISLATIVE AGENCIES</b>													
A50000 Auditor General	105,000												105,000
A51000 Board of Zoning Appeals													25,000
A52000 City Council		25,000											25,000
A53000 Ombudsman													0
A70000 City Clerk	8,720												8,720
A71000 Department of Elections								5,000					5,000
<b>JUDICIAL AGENCY</b>													
A60000 36th District Court	20,240,226												20,240,226
<b>OTHER AGENCIES</b>													
A35000 Non-Departmental	1,073,211,419			2,485,750									1,075,697,169
<b>TOTAL GENERAL CITY AGENCIES</b>	\$1,291,947,467	\$36,859,794	\$0	\$2,485,750	\$0	\$52,512,569	\$63,203,707	\$212,248,684	\$0	\$0	\$0	\$17,306,803	\$1,676,564,774
A18000 Debt Service									74,398,313				74,398,313
<b>ENTERPRISE AGENCIES</b>													
A13000 Buildings and Safety Environmental	2,068,000	4,600,000	25,463,194										32,131,194
A20000 Department of Transportation											164,325,142		164,325,142
A34000 Municipal Parking Department	11,924,789										15,938,242		27,863,031
A41000 Water Department											375,488,647		375,488,647
A42000 Sewerage Department											506,485,672		506,485,672
A72000 Library					52,389,491								52,389,491
<b>TOTAL ENTERPRISE AGENCIES</b>	\$13,992,789	\$4,600,000	\$25,463,194	\$0	\$52,389,491	\$0	\$0	\$0	\$0	\$0	\$1,062,237,703	\$0	\$1,158,683,177
<b>GRAND TOTAL</b>	\$1,305,940,256	\$41,459,794	\$25,463,194	\$2,485,750	\$52,389,491	\$52,512,569	\$63,203,707	\$212,248,684	\$74,398,313	\$0	\$1,062,237,703	\$17,306,803	\$2,909,646,264