

**CITY OF DETROIT**  
**SUMMARY OF 2010-2011 MAYOR'S RECOMMENDED BUDGET - REVENUES BY MAJOR CLASSIFICATION GENERAL FUND**

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
<b>GENERAL CITY AGENCIES</b>										
<b>EXECUTIVE AGENCIES</b>										
A12000 Budget Department . . . . .	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
A19000 Department of Public Works . . . . .		2,627,395		25,000		1,095,603			19,500	3,767,498
A21000 Detroit Workforce Development Department . . . . .										0
A23000 Finance Department . . . . .			33,220			8,025,123			1,653,392	9,711,735
A24000 Fire Department . . . . .		2,230,000				18,997,198	20,000		104,027	21,351,225
A25000 Dept of Health and Wellness Promotion . . . . .		1,290,000		100,000		9,771,678			6,500	11,168,178
A28000 Human Resources Department . . . . .						4,462,626			600	4,463,226
A29000 Human Rights Department . . . . .										0
A30000 Human Services Department . . . . .										0
A31000 Information Technology Services Department . . . . .						1,713,080				1,713,080
A32000 Law Department . . . . .						1,434,000			180,000	1,614,000
A33000 Mayor's Office . . . . .					50,000	12,000			437,219	499,219
A36000 Planning & Development Department . . . . .				300,000		442,000	2,700,000		96,600	3,538,600
A37000 Police Department . . . . .	50,000,000	2,070,000	250,000	158,558		15,755,429	10,000		3,270,000	71,513,987
A38000 Public Lighting Department . . . . .				265,584		52,299,410			39,462	52,604,456
A39000 Recreation Department . . . . .				1,100,050		92,394			126,000	1,318,444
A45000 Department of Administrative Hearings . . . . .			300	102,000		851,400				953,700
A46000 Detroit Office of Homeland Security . . . . .						35,000				35,000
A47000 General Services . . . . .				1,006,356		8,263,388	320,000		4,540,010	14,129,754
<b>LEGISLATIVE AGENCIES</b>										
A50000 Auditor General . . . . .										0
A51000 Board of Zoning Appeals . . . . .						105,000				105,000
A52000 City Council . . . . .										0
A53000 Ombudsperson . . . . .										0
A70000 City Clerk . . . . .										0
A71000 Department of Elections . . . . .						8,720				8,720
A60000 36th District Court . . . . .			7,500,000		837,782	11,902,444				20,240,226
<b>OTHER AGENCIES</b>										
A35000 Non-Departmental . . . . .	552,822,326	20,000	6,600,000	88,924,708	233,940,654	71,172,678	623,963	112,749,803	6,357,287	1,073,211,419
<b>TOTAL GENERAL CITY AGENCIES . . . . .</b>	<b>\$602,822,326</b>	<b>\$8,237,395</b>	<b>\$14,383,520</b>	<b>\$91,982,256</b>	<b>\$234,828,436</b>	<b>\$206,439,171</b>	<b>\$3,673,963</b>	<b>\$112,749,803</b>	<b>\$16,830,597</b>	<b>\$1,291,947,467</b>
A18000 Debt Service . . . . .										0
<b>ENTERPRISE AGENCIES</b>										
A13000 Buildings and Safety Environmental Departm . . . . .		2,000,000				68,000				2,068,000
A20000 Department of Transportation . . . . .										0
A34000 Municipal Parking Department . . . . .			11,924,789							11,924,789
A41000 Water Department . . . . .										0
A42000 Sewerage Department . . . . .										0
A72000 Library . . . . .										0
<b>TOTAL ENTERPRISE AGENCIES . . . . .</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$11,924,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,992,789</b>
<b>GRAND TOTAL . . . . .</b>	<b>\$602,822,326</b>	<b>\$10,237,395</b>	<b>\$26,308,309</b>	<b>\$91,982,256</b>	<b>\$234,828,436</b>	<b>\$206,507,171</b>	<b>\$3,673,963</b>	<b>\$112,749,803</b>	<b>\$16,830,597</b>	<b>\$1,305,940,256</b>