

CITY OF DETROIT
SUMMARY OF 2010-2011 MAYOR'S RECOMMENDED BUDGET - REVENUES BY MAJOR CLASSIFICATION

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A12000 Budget Department	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
A19000 Department of Public Works	57,323,687	2,627,395	800,000	832,332	2,828,550	53,080,860		2,000,000	19,500	119,512,324
A21000 Detroit Workforce Development Department					61,518,944				1,000,000	62,518,944
A23000 Finance Department			33,220			8,025,123			1,653,392	9,711,735
A24000 Fire Department		2,230,000				18,997,198	20,000		104,027	21,351,225
A25000 Dept of Health and Wellness Promotion		1,290,000		100,000	63,669,586	10,130,678		1,120,000	6,500	76,316,764
A28000 Human Resources Department						4,462,626			600	4,463,226
A29000 Human Rights Department										0
A30000 Human Services Department					69,794,940	779,770				70,574,710
A31000 Information Technology Services Department						1,713,080				1,713,080
A32000 Law Department						1,434,000			180,000	1,614,000
A33000 Mayor's Office					250,000	12,000			437,219	699,219
A36000 Planning & Development Department				300,000	45,433,275	2,431,985	3,000,000		96,600	51,261,860
A37000 Police Department	50,000,000	2,070,000	6,668,337	158,558	10,436,772	15,755,429	10,000	1,560,122	3,270,000	89,929,218
A38000 Public Lighting Department				959,584		52,299,410			39,462	53,298,456
A39000 Recreation Department				1,100,050	82,000	92,394			126,000	1,400,444
A45000 Department of Administrative Hearings			300	102,000		851,400				953,700
A46000 Detroit Office of Homeland Security						1,035,000				1,035,000
A47000 General Services				1,006,356		8,263,388	320,000		4,540,010	14,129,754
LEGISLATIVE AGENCIES										
A50000 Auditor General										0
A51000 Board of Zoning Appeals						105,000				105,000
A52000 City Council					25,000					25,000
A53000 Ombudsperson										0
A70000 City Clerk										0
A71000 Department of Elections					5,000	8,720				13,720
A60000 36th District Court			7,500,000		837,782	11,902,444				20,240,226
OTHER AGENCIES										
A35000 Non-Departmental	552,822,326	20,000	6,600,000	88,924,708	233,940,654	71,172,678	623,963	115,235,553	6,357,287	1,075,697,169
TOTAL GENERAL CITY AGENCIES	\$660,146,013	\$8,237,395	\$21,601,857	\$93,483,588	\$488,822,503	\$262,553,183	\$3,973,963	\$119,915,675	\$17,830,597	\$1,676,564,774
A18000 Debt Service	74,424,737							(26,424)		74,398,313
ENTERPRISE AGENCIES										
A13000 Buildings and Safety Environmental Departm		26,015,694	1,300,500		4,600,000	215,000				32,131,194
A20000 Department of Transportation				1,815,000	20,000,000	82,799,982		59,460,160	250,000	164,325,142
A34000 Municipal Parking Department			11,924,789	8,991,000				6,947,242		27,863,031
A41000 Water Department				11,712,700		363,144,096			631,851	375,488,647
A42000 Sewerage Department				9,597,400		447,707,200			49,181,072	506,485,672
A72000 Library	39,088,154		1,179,000	70,000	1,917,991	134,346		10,000,000		52,389,491
TOTAL ENTERPRISE AGENCIES	\$39,088,154	\$26,015,694	\$14,404,289	\$32,186,100	\$26,517,991	\$894,000,624	\$0	\$76,407,402	\$50,062,923	\$1,158,683,177
GRAND TOTAL	\$773,658,904	\$34,253,089	\$36,006,146	\$125,669,688	\$515,340,494	\$1,156,553,807	\$3,973,963	\$196,296,653	\$67,893,520	\$2,909,646,264