

**CITY OF DETROIT  
PERSONAL SERVICES  
COMPARISON OF 2009-10 BUDGET TO 2010-11 RECOMMENDED BUDGET**

	2008-09	2009-10	2010-11 Recom Positions			09-10 to 10-11	
	Actual	Budget	Full-Time	Part-Time	Grant	TOTAL	INCREASE (DECREASE)
<b>GENERAL CITY AGENCIES</b>							
<b>EXECUTIVE AGENCIES</b>							
12 Budget	23	22	19			19	(3)
14 Civic Center	33	34	0			0	(34)
19 Department of Public Works	721	729	396		259	655	(74)
21 Detroit Workforce Development Dept	103	131			125	125	(6)
22 Environmental Affairs	53	11	0			0	(11)
23 Finance	316	344	319			319	(25)
24 Fire-Civilian	321	308	301			301	(7)
Fire-Uniformed	<u>1,096</u>	<u>1,172</u>	<u>1,169</u>			<u>1,169</u>	<u>(3)</u>
Fire-Total	1,417	1,480	1,470		0	1,470	(10)
25 Dept of Health and Wellness Promotion	333	339	187		123	310	(29)
28 Human Resources		186	168			168	(18)
29 Human Rights	12	10	5			5	(5)
30 Department of Human Services	92	122			109	109	(13)
31 Information Technology Services	92	83	69			69	(14)
32 Law	124	124	119			119	(5)
33 Mayor's Office	79	77	67		2	69	(8)
36 Planning and Development Department	174	170	25		137	162	(8)
37 Police-Civilian	384	399	368		11	379	(20)
Police-Uniformed	<u>2,954</u>	<u>3,289</u>	<u>2,970</u>		87	<u>3,057</u>	<u>(232)</u>
Police-Total	3,338	3,688	3,338		98	3,436	(252)
38 Public Lighting	195	199	136			136	(63)
39 Recreation	555	178	83	75		158	(20)
45 Department of Administrative Hearings	6	0	6			6	6
46 Detroit Office of Homeland Security	5	4	3			3	(1)
47 General Services Department	562	456	458			458	2
<b>LEGISLATIVE AGENCIES</b>							
50 Auditor General	18	20	17		0	17	(3)
51 Zoning	12	5	4		0	4	(1)
52 City Council	101	105	100		0	100	(5)
53 Ombudsperson	11	11	8		0	8	(3)
70 City Clerk	22	26	22		0	22	(4)
71 Election Commission	100	65	52	10	0	62	(3)
<b>JUDICIAL AGENCY</b>							
60 36th District Court	452	386	386		0	386	0
<b>OTHER AGENCIES</b>							
35 Non-Departmental	33	29	26		0	26	(3)
<b>TOTAL GENERAL CITY AGENCIES</b>	<b>8,982</b>	<b>9,034</b>	<b>7,483</b>	<b>85</b>	<b>853</b>	<b>8,421</b>	<b>(613)</b>
<b>ENTERPRISE AGENCIES</b>							
10 Airport	10	5	0		0	0	(5)
13 Buildings and Safety Engineering	275	321	259		30	289	(32)
20 Department of Transportation	1,506	1,524	1,341		0	1,341	(183)
34 Municipal Parking	104	114	103		0	103	(11)
41 D.W.S.D. - Water Supply	1,431	1,918	1,717		0	1,717	(201)
42 D.W.S.D. - Sewerage Disposal	756	1,157	1,050		0	1,050	(107)
72 Library	449	466	466		0	466	0
<b>TOTAL ENTERPRISE AGENCIES</b>	<b>4,531</b>	<b>5,505</b>	<b>4,936</b>	<b>0</b>	<b>30</b>	<b>4,966</b>	<b>(539)</b>
<b>GRAND TOTAL</b>	<b>13,513</b>	<b>14,539</b>	<b>12,419</b>	<b>85</b>	<b>883</b>	<b>13,387</b>	<b>(1,152)</b>