

<b>CITY OF DETROIT</b> <b>COMPARATIVE BUDGET SUMMARY</b> <b>2010-2011 MAYOR'S RECOMMENDATIONS</b>
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<u>APPROPRIATIONS</u>	<u>2009-10 BUDGET</u>	<u>2010-11 RECOMMENDED</u>	<u>INCREASE (DECREASE)</u>
General City Agencies	\$1,399,018,578	\$1,319,603,649	(\$79,414,929)
Non-Departmental	590,809,049	361,250,397	(229,558,652)
Debt Service	76,833,066	74,398,313	(2,434,753)
Enterprise Agencies	1,603,654,103	1,154,393,905	(449,260,198)
TOTAL	<u>\$3,670,314,796</u>	<u>\$2,909,646,264</u>	<u>(\$760,668,532)</u>

<u>REVENUES</u>			
General City Agencies	\$637,411,438	\$600,867,605	(\$36,543,833)
Non-Departmental	1,347,493,489	1,075,697,169	(271,796,320)
Debt Service	76,833,066	74,398,313	(2,434,753)
Enterprise Agencies	1,608,576,803	1,158,683,177	(449,893,626)
TOTAL	<u>\$3,670,314,796</u>	<u>\$2,909,646,264</u>	<u>(\$760,668,532)</u>

<u>BUDGETED POSITIONS</u>			
City Funded	9,386	8,604	(782)
Grant Funded	894	883	(11)
Enterprise Funded	4,259	3,900	(359)
TOTAL	<u>14,539</u>	<u>13,387</u>	<u>(1,152)</u>

**GENERAL CITY AGENCIES:** This includes all General Fund and General Grant City Departments.

**NON-DEPARTMENTAL:** This Agency (Number 35) provides funds for activities which are not the responsibility of any other single agency. This Agency provides funding for expenditures which are not specifically associated with any single department's activities, and is the depository for General fund subsidy appropriations for enterprise activities.

Non-Departmental also serves as the depository agency for a wide variety of General Fund revenues which cannot be credited to any specific department.

**DEBT SERVICE:** This represents Agency 18-Sinking Interest and Redemption. The purpose of this Agency is to meet the principal and interest of the bonded indebtedness of the City of Detroit.

**ENTERPRISE AGENCIES:** This includes Buildings and Safety Engineering, Municipal Parking, Water, Sewerage, Transportation and Library.