

**CITY OF DETROIT  
2010-2011 MAYOR'S RECOMMENDED BUDGET  
ARRANGED BY PROGRAM CATEGORY**

<b>PERCENT OF TOTAL APPROPRIATIONS</b>	<b>PROGRAM CATEGORY</b>	<b>APPROPRIATIONS</b>	<b>REVENUES</b>	<b>NET TOTAL</b>
22.11%	<b>PROTECT INDIVIDUALS AND PROPERTY</b>			
	Crime Prevention and Control .....	\$421,933,222	\$89,929,218	\$332,004,004
	Traffic Law and Ordinance Enforcement .....	44,848,281	20,240,226	24,608,055
	Fire Prevention and Control .....	150,697,760	4,447,645	146,250,115
	Emergency Preparedness .....	25,988,224	17,938,580	8,049,644
	Sub-Total .....	\$643,467,487	\$132,555,669	\$510,911,818
6.46%	<b>MAINTAIN AND IMPROVE HEALTH</b>			
	Preventive Services .....	\$118,449,696	\$113,823,348	\$4,626,348
	Family and Neighborhood Services .....	59,966,268	37,914,648	22,051,620
	Unassignable Support - Health .....	9,485,329	7,675,186	1,810,143
	Sub-Total .....	\$187,901,293	\$159,413,182	\$28,488,111
2.58%	<b>RECREATION AND CULTURE</b>			
	Recreation Opportunities .....	\$22,701,475	\$1,400,444	\$21,301,031
	Cultural Opportunities .....	52,389,491	52,389,491	0
	Sub-Total .....	\$75,090,966	\$53,789,935	\$21,301,031
2.64%	<b>DEVELOP ECONOMIC CAPACITY</b>			
	Industrial and Commercial Assistance .....	14,173,952	38,440,152	(24,266,200)
	Enrichment Opportunities .....	62,520,644	62,518,944	1,700
	Sub-Total .....	\$76,694,596	\$100,959,096	(\$24,264,500)
8.78%	<b>FACILITATE TRANSPORTATION</b>			
	Street Maintenance .....	\$67,249,741	\$66,971,205	\$278,536
	Mass Transit System .....	164,325,142	164,325,142	0
	Parking .....	23,960,651	27,863,031	(3,902,380)
	Sub-Total .....	\$255,535,534	\$259,159,378	(\$3,623,844)
0.91%	<b>BUILDING SUPPLY AND CONDITIONS</b>			
	Building and Safety Code Enforcement .....	\$26,463,710	\$27,463,194	(\$999,484)
	Sub-Total .....	\$26,463,710	\$27,463,194	(\$999,484)
34.25%	<b>PHYSICAL ENVIRONMENT</b>			
	Solid Waste .....	\$52,541,119	\$52,541,119	\$0
	Regulation .....	3,154,678	1,126,700	2,027,978
	Street Lighting .....	54,199,533	53,298,456	901,077
	Water Supply and Sewerage Disposal .....	881,974,319	881,974,319	0
	Demolition .....	4,600,000	4,600,000	0
	Sub-Total .....	\$996,469,649	\$993,540,594	\$2,929,055
22.27%	<b>DEVELOPMENT AND MANAGEMENT</b>			
	Executive Management .....	\$48,920,323	\$6,377,226	\$42,543,097
	Infrastructure Management .....	84,847,839	16,889,199	67,958,640
	Fiduciary Transactions .....	401,259,878	1,150,426,323	(749,166,445)
	Community Extension Services .....	7,368,617	1,086,506	6,282,111
	Public Policy Representations .....	25,100,317	38,720	25,061,597
	Contributions, Subsidies and Advances .....	80,526,055	7,947,242	72,578,813
	Sub-Total .....	\$648,023,029	\$1,182,765,216	(\$534,742,187)
100.00%	<b>Grand Total .....</b>	<b>\$2,909,646,264</b>	<b>\$2,909,646,264</b>	<b>\$0</b>