

**CITY OF DETROIT**  
**SUMMARY OF 2010-2011 MAYOR'S RECOMMENDED BUDGET - APPROPRIATIONS BY FUND**

	General Fund	Community Development Block Grant	Construction Code	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>													
<b>EXECUTIVE AGENCIES</b>													
A12000 Budget Department	\$2,331,911	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,331,911
A19000 Department of Public Works	5,242,494	.....	.....	.....	.....	52,512,569	63,203,707	28,550	.....	.....	.....	.....	120,987,320
A21000 Detroit Workforce Development Department	1,700	.....	.....	.....	.....	.....	.....	62,518,944	.....	.....	.....	.....	62,520,644
A23000 Finance Department	43,955,955	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	43,955,955
A24000 Fire Department	175,294,239	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	175,294,239
A25000 Dept of Health and Wellness Promotion	21,033,135	.....	.....	.....	.....	.....	.....	65,148,586	.....	.....	.....	.....	86,181,721
A28000 Human Resources Department	14,411,662	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	14,411,662
A29000 Human Rights Department	655,755	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	655,755
A30000 Human Services Department	.....	.....	.....	.....	.....	.....	.....	70,574,710	.....	.....	.....	.....	70,574,710
A31000 Information Technology Services Department	25,314,947	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,314,947
A32000 Law Department	19,574,667	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	19,574,667
A33000 Mayor's Office	8,544,716	.....	.....	.....	.....	.....	.....	200,000	.....	.....	.....	.....	8,744,716
A36000 Planning & Development Department	6,106,306	36,834,794	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,888,466	53,829,566
A37000 Police Department	403,517,991	.....	.....	.....	.....	.....	.....	11,996,894	.....	.....	.....	6,418,337	421,933,222
A38000 Public Lighting Department	53,505,533	.....	.....	.....	.....	.....	.....	694,000	.....	.....	.....	.....	54,199,533
A39000 Recreation	22,619,475	.....	.....	.....	.....	.....	.....	82,000	.....	.....	.....	.....	22,701,475
A45000 Department of Administrative Hearings	1,786,246	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,786,246
A46000 Detroit Office of Homeland Security	391,745	.....	.....	.....	.....	.....	.....	1,000,000	.....	.....	.....	.....	1,391,745
A47000 General Services	58,633,355	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	58,633,355
<b>LEGISLATIVE AGENCIES</b>													
A50000 Auditor General	3,476,689	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,476,689
A51000 Board of Zoning Appeals	687,840	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	687,840
A52000 City Council	13,132,197	25,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,157,197
A53000 Ombudsperson	1,159,133	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,159,133
A70000 City Clerk	3,128,273	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,128,273
A71000 Department of Elections	8,117,847	.....	.....	.....	.....	.....	.....	5,000	.....	.....	.....	.....	8,122,847
<b>JUDICIAL AGENCY</b>													
A60000 36th District Court	44,848,281	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	44,848,281
<b>OTHER AGENCIES</b>													
A35000 Non-Departmental	358,764,647	.....	.....	2,485,750	.....	.....	.....	.....	.....	.....	.....	.....	361,250,397
<b>TOTAL GENERAL CITY AGENCIES</b>	<b>\$1,296,236,739</b>	<b>\$36,859,794</b>	<b>\$0</b>	<b>\$2,485,750</b>	<b>\$0</b>	<b>\$52,512,569</b>	<b>\$63,203,707</b>	<b>\$212,248,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,306,803</b>	<b>\$1,680,854,046</b>
A18000 Debt Service	.....	.....	.....	.....	.....	.....	.....	.....	74,398,313	.....	.....	.....	74,398,313
<b>ENTERPRISE AGENCIES</b>													
A13000 Buildings and Safety Environmental	1,681,108	4,600,000	25,463,194	.....	.....	.....	.....	.....	.....	.....	.....	.....	31,744,302
A20000 Department of Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	164,325,142	.....	164,325,142
A34000 Municipal Parking Department	8,022,409	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,938,242	.....	23,960,651
A41000 Water Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	375,488,647	.....	375,488,647
A42000 Sewerage Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	506,485,672	.....	506,485,672
A72000 Library	.....	.....	.....	.....	52,389,491	.....	.....	.....	.....	.....	.....	.....	52,389,491
<b>TOTAL ENTERPRISE AGENCIES</b>	<b>\$9,703,517</b>	<b>\$4,600,000</b>	<b>\$25,463,194</b>	<b>\$0</b>	<b>\$52,389,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,062,237,703</b>	<b>\$0</b>	<b>\$1,154,393,905</b>
<b>GRAND TOTAL</b>	<b>\$1,305,940,256</b>	<b>\$41,459,794</b>	<b>\$25,463,194</b>	<b>\$2,485,750</b>	<b>\$52,389,491</b>	<b>\$52,512,569</b>	<b>\$63,203,707</b>	<b>\$212,248,684</b>	<b>\$74,398,313</b>	<b>\$0</b>	<b>\$1,062,237,703</b>	<b>\$17,306,803</b>	<b>\$2,909,646,264</b>