

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A72000 Library

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
00189 Music, Arts, & Literature (MAL)		
720020 Library - Director of Main Library	1	131,709
720025 Circulation	7	391,368
720033 DPL - Children's Library Services	8	563,075
720034 Children & Young Adult Services	2	179,653
720042 Popular Library	15	1,001,571
720044 TIP & TRC	9	674,715
720045 Clerical Assistants - Main	39	843,684
720054 S & E/PRE/MRL	12	785,322
720114 Business, Science and Technology	11	726,598
720154 Music, Arts, & Literature (MAL)	9	607,229
720265 Special Collections; Burton, MRL, Auto	12	853,429
720650 Security	17	895,061
Music, Arts, & Literature (MAL) Appro Total	142	7,653,414
00190 Branch Services		
720201 Library - Director of Branch Services	2	246,889
720210 Chaney	5	336,243
720220 Hubbard	5	334,761
720230 Redford	7	451,178
720240 Campbell	5	345,130
720250 Lincoln	5	336,932
720260 Jefferson	5	336,471
720270 Chase	5	335,785
720275 Clerical Assistance - Branches	60	1,297,266
720280 Monteith	5	336,703
720290 Franklin	6	394,856
720300 SIR/Douglass	16	1,065,377
720310 Elmwood Park	4	287,937
720320 Parkman	8	496,800
720330 Wilder	6	392,229
720340 Conely	5	336,015
720350 Chandler Park	5	255,008
720360 Bowen	5	334,448
720370 Knapp	5	337,392
720380 Edison	6	394,627
720390 Duffield	6	394,630
720400 Sherwood Forest	5	336,472

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
00190 Branch Services		
720410 Downtown	10	623,909
720420 Richard	5	333,614
720430 Mark Twain	3	217,433
Branch Services Appro Total	199	10,558,105
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations	8	5,127,331
720012 Library - Director of Public Services	4	533,543
720452 Marketing Services	8	799,906
720462 Library - Director of Technical Services	4	427,466
720475 Clerical Assistance - Administrative Services	10	216,505
720482 DPL - Bibliographic	9	569,851
720492 Print Shop	2	127,751
720502 DPL - Technical Processing Services	14	3,842,050
720532 Library - Director of Information Systems	10	4,033,635
720535 Digital Lab	5	365,606
720542 Library - Human Resources	8	906,958
720572 Library-Director Business & Financial Operations	13	4,177,854
720622 DPL - Facilities Maintenance	24	9,973,139
720642 Contract Maintenance	0	711,000
720662 DPL - Shipping Services	6	375,056
DPL - Administrative Management Appro Total	125	32,187,651
Special Revenue Fund Group Total	466	50,399,170
AGENCY APPROPRIATION TOTAL	466	50,399,170

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FISCAL 2010-2011 BUDGET**

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations		50,399,170
DPL - Administrative Management Appro Total		<u>50,399,170</u>
Special Revenue Fund Group Total		<u>50,399,170</u>
AGENCY REVENUE TOTAL		<u><u>50,399,170</u></u>