

**CITY OF DETROIT  
FISCAL 2010-2011 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00269 City Legislative Functions		
520009 City Council Appointed Board of Review	0	351,100
520011 City Council Research and Analysis	10	2,205,241
520016 City Council-Administration	7	1,348,637
520017 City Council Fiscal Analysis	4	739,286
520018 Historic Designation Advisory Board	4	523,938
520019 City Planning Commission	14	1,773,050
<b>City Legislative Functions Appro Total</b>	39	6,941,252
00922 Council President Office		
520020 City Council President Office	9	876,825
<b>Council President Office Appro Total</b>	9	876,825
00923 Council Member Office 1		
520030 City Council Member Office 1	5	676,765
<b>Council Member Office 1 Appro Total</b>	5	676,765
00924 Council Member Office 2		
520040 City Council Member Office 2	5	676,765
<b>Council Member Office 2 Appro Total</b>	5	676,765
00925 Council Member Office 3		
520050 City Council Member Office 3	5	676,765
<b>Council Member Office 3 Appro Total</b>	5	676,765
00926 Council Member Office 4		
520060 City Council Member Office 4	5	676,765
<b>Council Member Office 4 Appro Total</b>	5	676,765
00927 Council Member Office 5		
520070 City Council Member Office 5	5	676,765
<b>Council Member Office 5 Appro Total</b>	5	676,765
00928 Council Member Office 6		
520080 City Council Member Office 6	5	676,765
<b>Council Member Office 6 Appro Total</b>	5	676,765
00929 Council Member Office 7		
520090 City Council Member Office 7	5	676,765
<b>Council Member Office 7 Appro Total</b>	5	676,765

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Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00930 Council Member Office 8		
520100 City Council Member Office 8	5	676,765
<b>Council Member Office 8 Appro Total</b>	5	676,765
<b>General Fund Group Total</b>	88	13,232,197
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board	0	25,000
<b>Historic Designation Advisory Board BG Appro Total</b>	0	25,000
12434 City Council Summer Youth Employment		
520146 City Council Summer Youth Employment	0	150,000
<b>City Council Summer Youth Employment Appro Total</b>	0	150,000
<b>Special Revenue Fund Group Total</b>	0	175,000
<b>AGENCY APPROPRIATION TOTAL</b>	88	13,407,197

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FISCAL 2010-2011 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board		25,000
<b>Historic Designation Advisory Board BG Appro Total</b>		25,000
12434 City Council Summer Youth Employment		
520146 City Council Summer Youth Employment		150,000
<b>City Council Summer Youth Employment Appro Total</b>		150,000
<b>Special Revenue Fund Group Total</b>		175,000
<b>AGENCY REVENUE TOTAL</b>		175,000