

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11825 Administration		
470005 Administration	5	416,223
470007 Administrative Support Unit	5	537,566
Administration Appro Total	10	953,789
11830 Facility and Grounds Maintenance		
470009 Property Management	0	692,932
470010 Facilities Management	8	3,723,167
470015 Ground Maintenance	84	5,271,250
470020 Building Services	42	2,629,459
470030 Skilled Trades	50	3,899,935
470035 Security	21	3,987,400
470038 Hart Plaza Management	0	1,109,093
Facility and Grounds Maintenance Appro Total	205	21,313,236
11831 Inventory Management		
470040 Inventory Management	2	2,974,653
470050 DPW Stores	2	1,732,737
470060 Fire Apparatus Stores	1	889,266
470070 Recreation Stores	0	228,195
470085 Health Stores	2	112,857
470095 Police Stores	2	98,206
Inventory Management Appro Total	9	6,035,914
12153 Fleet Management		
470100 Fleet Management	118	14,414,623
Fleet Management Appro Total	118	14,414,623
12154 Non Park Forestry - Street Fund		
470200 Non Park Forestry - Street Fund	47	2,815,001
470300 Median Grass Cutting	0	284,077
470400 Freeway Berm Grass Cutting	8	360,833
470402 Freeway Berm Grass Cutting - Seasonals	0	322,248
470405 Median Grass Cutting - Seasonals	0	217,841
Non Park Forestry - Street Fund Appro Total	55	4,000,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
13152 GSD - Street Maintenance Garage		
470110 Street Maintenance Garage - Street Fund	21	2,661,497
GSD - Street Maintenance Garage Appro Total	21	2,661,497
General Fund Group Total	418	49,379,059
AGENCY APPROPRIATION TOTAL	418	49,379,059

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
11830 Facility and Grounds Maintenance		
470009 Property Management		125,448
470010 Facilities Management		660,000
470015 Ground Maintenance		325,000
470038 Hart Plaza Management		130,288
470039 Veterans Memorial Building		750,620
Facility and Grounds Maintenance Appro Total		1,991,356
12153 Fleet Management		
470100 Fleet Management		5,476,901
Fleet Management Appro Total		5,476,901
12154 Non Park Forestry - Street Fund		
470200 Non Park Forestry - Street Fund		2,815,001
470300 Median Grass Cutting		284,077
470400 Freeway Berm Grass Cutting		360,833
470402 Freeway Berm Grass Cutting - Seasonals		322,248
470405 Median Grass Cutting - Seasonals		217,841
Non Park Forestry - Street Fund Appro Total		4,000,000
13152 GSD - Street Maintenance Garage		
470110 Street Maintenance Garage - Street Fund		2,661,497
GSD - Street Maintenance Garage Appro Total		2,661,497
General Fund Group Total		14,129,754
AGENCY REVENUE TOTAL		14,129,754