

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Manager II - Recreation	1
Manager I - Recreation	2
Admin Asst GD II	1
Executive Secretary III	1
Office Assistant III	1
Administration Org Total	7
Recreation Management Appro Total	7
11657 - Business Operations & Support Services	
395155 - Butzel Family Center	
Director -Butzel Family Center	1
Butzel Family Center Org Total	1
395180 - Administration Support Unit	
Head Clerk	1
Office Assistant II	1
Administration Support Unit Org Total	2
395190 - Henderson Marina	
Marine Operations Supervisor	1
Sr Pub Srve Attend-Gen-SpecSer	1
Sr Pub Ser Attend-Merch Spec S	1
Public Srve Attendant - Merch	1
Henderson Marina Org Total	4
Business Operations & Support Services Appro Total	7
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
General Manager - Recreation	1
Manager I - Recreation	2
Recreation Activities Coord	1

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FG10 - General Fund Group	
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
Recreation Coord - Aquatics	1
Office Assistant III	1
Recreation Operations Administration Org Total	6
395705 - Recreation Operations	
Recreation District Sprv	2
Recreation Center Sprv Gd II	6
Recreation Center Sprv Gd I	5
Sr Civic Center Event Coordina	1
Sr Swim Instructor-Summer Prog	2
Civic Center Event Coordinator	1
Civic Center Event Coord-Spec	1
Swimming Instructor	7
Senior Lifeguard -Spec Service	2
Recreation Area Instructor	1
Recreation Instructor	14
Recreation Leader	7
Lifeguard - Special Service	22
Playleader - Spec Ser	26
Junior Lifeguard	1
Locker Fac Attend Female	7
Locker Fac Attend Male	7
Recreation Operations Org Total	112
Recreation Operations Appro Total	118
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Office Assistant II	1

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FG10 - General Fund Group	
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Public Srve Attendant - Merch	2
Belle Isle Operations Administration Org Total	6
395950 - Recreation Operations	
Bath House Mgr-Summer Prog	1
Playleader - Spec Ser	1
Recreation Operations Org Total	2
Belle Isle Operations Appro Total	8
12141 - Historic Fort Wayne	
395850 - Historic Fort Wayne	
Recreation Aid	2
Historic Fort Wayne Org Total	2
Historic Fort Wayne Appro Total	2
13174 - Strategic Planning & Grants	
395220 - Strategic Planning & Grants	
Admin Asst GD II - Recreation	1
Strategic Planning & Grants Org Total	1
Strategic Planning & Grants Appro Total	1
General Fund Group Total	143
AGENCY TOTAL	143