

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A38000 Public Lighting Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00123 Administration		
380010 General Administration	4	1,182,039
380030 Inspection & Control	2	222,363
380040 Claims Office	1	67,024
380050 Data Management	0	9,900
380060 Stores & Warehouse	1	58,212
Administration Appro Total	8	1,539,538
00127 Engineering		
380090 Engineering Administration	4	508,476
380105 Street Lighting Design	4	359,303
380120 Transmission & Dist. Design	3	260,920
380130 Substation Design	3	268,513
380140 Underground Fac. Maps & Records	5	346,161
Engineering Appro Total	19	1,743,373
00128 Street Lighting		
380150 Supervision	2	737,927
380160 Construction	19	2,670,922
380170 Maintenance	18	2,469,667
380180 Cables	16	1,987,184
380190 Conduit	9	767,316
380200 Street Lighting Maintenance	0	2,102,601
Street Lighting Appro Total	64	10,735,617
00129 Operating Division		
380210 Operating Administration	1	872,276
380230 Electrical System Control	8	1,288,840
380250 Electrical Maintenance	7	1,105,674
Operating Division Appro Total	16	3,266,790
00131 Heat and Power Plant Operations		
380280 Heat and Power Administration	5	1,191,063
380290 Testing & Instrument Maintenance	7	1,056,128
380300 Mechanical Operations	13	1,585,117
380310 Mechanical Maintenance	2	228,936
380320 Power Plant Yard Operation	2	93,078
380330 Fuel Accounts	0	32,065,893
Heat and Power Plant Operations Appro Total	29	36,220,215

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
12155 Traffic Signals		
380270 Traffic Signal Maintenance	0	0
Traffic Signals Appro Total	0	0
General Fund Group Total	136	53,505,533
Special Revenue Fund Group		
13061 Renewable and Clean Energy		
380800 Renewable and Clean Energy	0	466,000
380840 Energy Optimization Program Surcharges	0	228,000
Renewable and Clean Energy Appro Total	0	694,000
Special Revenue Fund Group Total	0	694,000
AGENCY APPROPRIATION TOTAL	136	54,199,533

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A38000 Public Lighting Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00123 Administration		
380010 General Administration		647,791
Administration Appro Total		647,791
00128 Street Lighting		
380150 Supervision		425,787
Street Lighting Appro Total		425,787
00129 Operating Division		
380210 Operating Administration		98,914
Operating Division Appro Total		98,914
00131 Heat and Power Plant Operations		
380345 Electric & Steam - Revenue		48,673,854
Heat and Power Plant Operations Appro Total		48,673,854
12155 Traffic Signals		
380270 Traffic Signal Maintenance		2,758,110
Traffic Signals Appro Total		2,758,110
General Fund Group Total		52,604,456
Special Revenue Fund Group		
13061 Renewable and Clean Energy		
380800 Renewable and Clean Energy		466,000
380840 Energy Optimization Program Surcharges		228,000
Renewable and Clean Energy Appro Total		694,000
Special Revenue Fund Group Total		694,000
AGENCY REVENUE TOTAL		53,298,456