

**CITY OF DETROIT  
FISCAL 2010-2011 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00111 Police Commission		
370010 Board of Police Commissioners	29	2,994,798
<b>Police Commission Appro Total</b>	<b>29</b>	<b>2,994,798</b>
00112 Police Executive		
370020 Office of the Chief	15	2,552,416
370045 Budget Operations	4	398,068
370060 Executive Protection	14	1,832,237
370065 City Council Security	8	884,652
370070 Office of Public Information	5	637,372
370075 Internal Affairs	24	3,647,522
370077 Force Investigation	14	1,955,823
370078 Police Community Services	7	1,001,022
370079 Auxiliary Services	5	687,641
<b>Police Executive Appro Total</b>	<b>96</b>	<b>13,596,753</b>
00115 Human Resources Bureau		
370140 Human Resources	18	2,605,148
<b>Human Resources Bureau Appro Total</b>	<b>18</b>	<b>2,605,148</b>
00118 Criminal Investigation Bureau		
370430 Office of the Dep Chief-Criminal Investigation	8	1,355,396
370438 Reimbursed Narcotics	41	4,363,294
370439 Major/Organized Crime	522	62,856,233
370525 Tactical Support	38	4,746,179
<b>Criminal Investigation Bureau Appro Total</b>	<b>609</b>	<b>73,321,102</b>
00119 Management Services Bureau		
370590 Office of Deputy Chief Mgt Service Bureau	14	8,030,942
370601 Payroll Section	18	1,140,747
370610 Evidence Control/Property	38	5,227,220
370675 Resource Management Division	10	3,082,041
370676 Fleet Management	7	740,600
370677 Facilities Management Section	2	282,290
<b>Management Services Bureau Appro Total</b>	<b>89</b>	<b>18,503,840</b>
00321 Secret Service Fund		
370740 Secret Service Operation	0	514,100
<b>Secret Service Fund Appro Total</b>	<b>0</b>	<b>514,100</b>

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Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00380 Grant Contributions - Cash		
370710 Grant Contribution-Cash	0	1,560,122
<b>Grant Contributions - Cash Appro Total</b>	<b>0</b>	<b>1,560,122</b>
00537 Rape Counseling Unit		
370570 Rape Counseling	4	345,423
<b>Rape Counseling Unit Appro Total</b>	<b>4</b>	<b>345,423</b>
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training	0	712,000
<b>Public Acts 301-302 Training Appro Total</b>	<b>0</b>	<b>712,000</b>
00880 Think Detroit PAL		
370880 Think Detroit PAL	5	575,146
<b>Think Detroit PAL Appro Total</b>	<b>5</b>	<b>575,146</b>
09112 Enhanced E-911		
370700 E-911 Improvements	0	446,773
370701 E-911 Telephone Operators	27	2,460,681
370702 Telephone Crime Reporting Surcharge	20	1,092,546
<b>Enhanced E-911 Appro Total</b>	<b>47</b>	<b>4,000,000</b>
10082 Operations		
371995 Office of the Asst Chief Operations	8	1,067,229
372000 Office of the Deputy Chief Patrol Operat Bureau	11	1,486,212
372003 Court	61	5,985,175
372011 Central District	286	33,133,116
372012 Northeastern District - 7th Precinct	143	16,596,635
372013 Eastern District - 5th Precinct	149	17,242,904
372014 Northwestern District - 8th Precinct	162	19,285,570
372016 Southwestern District - 2nd Precinct	150	16,980,815
372017 Twelfth Precinct	181	21,149,595
372018 Northwestern District - 6th Precinct	174	20,216,471
372019 Tenth Precinct	163	19,231,281
372023 Northeastern District - 11th Precinct	137	16,369,951
372024 Eastern District - 9th Precinct	144	16,860,117
372028 Southwestern District - 3rd Precinct	141	16,690,193
372029 Communications Operations	151	16,467,648
<b>Operations Appro Total</b>	<b>2,061</b>	<b>238,762,912</b>

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
10152 Casino Municipal Services-Police		
370095 Gaming Unit	78	9,425,561
<b>Casino Municipal Services-Police Appro Total</b>	<b>78</b>	<b>9,425,561</b>
11040 Administration		
372290 Office of the Asst Chief-Administration	9	1,344,122
372296 Grants & Contracts	3	467,382
372297 Tactical Operations	8	1,404,040
372298 Audit/Inspections	6	845,649
372299 Legal Advisor	3	388,533
<b>Administration Appro Total</b>	<b>29</b>	<b>4,449,726</b>
11041 Technical Services Bureau		
372300 Office of Deputy Chief Technical Services Bureau	3	548,290
372305 Technology Support	4	1,895,204
372311 Records & Identification	29	2,652,957
372321 Communications Systems Unit	3	4,935,061
372323 Telephone Crime Reporting	33	1,924,480
<b>Technical Services Bureau Appro Total</b>	<b>72</b>	<b>11,955,992</b>
11042 Risk Management Bureau		
372330 Office of the Deputy Chief-Risk Management Burea	5	715,507
372338 Legal Affairs	22	2,549,422
372345 Training	29	4,176,423
<b>Risk Management Bureau Appro Total</b>	<b>56</b>	<b>7,441,352</b>
11377 Civil Rights Integrity Bureau		
372370 Civil Rights Integrity Bureau	37	5,603,477
<b>Civil Rights Integrity Bureau Appro Total</b>	<b>37</b>	<b>5,603,477</b>
<b>General Fund Group Total</b>	<b>3,230</b>	<b>396,367,452</b>
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity	14	6,418,337
<b>Enhanced Drug Enforcement Program Appro Total</b>	<b>14</b>	<b>6,418,337</b>
12695 ARRA DOJ cops Hiring 2009 Police		
373020 ARRA DOJ Cops Hiring 2009 Police	50	3,686,650

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
12695 ARRA DOJ cops Hiring 2009 Police		
373020 ARRA DOJ Cops Hiring 2009 Police	50	3,686,650
<b>ARRA DOJ cops Hiring 2009 Police Appro Total</b>	50	3,686,650
13103 Victim Assistance 2010-2011		
372542 Victim Assistance 2010-2011	10	1,000,000
<b>Victim Assistance 2010-2011 Appro Total</b>	10	1,000,000
13104 Preventing Auto Theft 2011		
372503 Preventing Auto Theft 2011	10	1,371,640
<b>Preventing Auto Theft 2011 Appro Total</b>	10	1,371,640
13105 Western Wayne 2011		
372513 Western Wayne 2011	2	254,636
<b>Western Wayne 2011 Appro Total</b>	2	254,636
13106 Screen Door 2011		
372523 Screen Door 2011	12	1,493,968
<b>Screen Door 2011 Appro Total</b>	12	1,493,968
13107 G.R.E.A.T. 2011		
372092 G.R.E.A.T. 2011	0	200,000
<b>G.R.E.A.T. 2011 Appro Total</b>	0	200,000
13108 Safe Communities Grant DPD 2010-2011		
372482 Safe Communities Grant DPD 2010-2011	0	420,000
<b>Safe Communities Grant DPD 2010-2011 Appro Total</b>	0	420,000
13109 Safe Communities Underage Drinking Grant 2011		
372186 Safe Communities Underage Drinking Grant 2011	0	120,000
<b>Safe Communities Underage Drinking Grant 2011 Appro Total</b>	0	120,000
13110 Bulletproof Vest Program 2011		
372434 Bulletproof Vest Program 2011	0	150,000
<b>Bulletproof Vest Program 2011 Appro Total</b>	0	150,000
13111 Southwest Detroit Weed & Seed Yr 3		
370929 Southwest Detroit Weed & Seed Yr 3	0	50,000
<b>Southwest Detroit Weed &amp; Seed Yr 3 Appro Total</b>	0	50,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
13112 JAG 2010-2011		
372408 JAG 2010-2011	0	3,000,000
<b>JAG 2010-2011 Appro Total</b>	<u>0</u>	<u>3,000,000</u>
13113 Detroit Comprehensive Traffic Safety 2010-2011		
372154 Detroit Comprehensive Traffic Safety 2010-2011	0	250,000
<b>Detroit Comprehensive Traffic Safety 2010-2011 Appro Total</b>	<u>0</u>	<u>250,000</u>
<b>Special Revenue Fund Group Total</b>	<u>98</u>	<u>18,415,231</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>3,328</u>	<u>414,782,683</u>

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Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00112 Police Executive		
370020 Office of the Chief		158,558
<b>Police Executive Appro Total</b>		158,558
00118 Criminal Investigation Bureau		
370438 Reimbursed Narcotics		4,363,294
<b>Criminal Investigation Bureau Appro Total</b>		4,363,294
00119 Management Services Bureau		
370590 Office of Deputy Chief Mgt Service Bureau		54,679,960
<b>Management Services Bureau Appro Total</b>		54,679,960
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training		712,000
<b>Public Acts 301-302 Training Appro Total</b>		712,000
09112 Enhanced E-911		
370700 E-911 Improvements		4,000,000
<b>Enhanced E-911 Appro Total</b>		4,000,000
10082 Operations		
372003 Court		5,985,175
372011 Central District		475,000
<b>Operations Appro Total</b>		6,460,175
11040 Administration		
372297 Tactical Operations		250,000
<b>Administration Appro Total</b>		250,000
11041 Technical Services Bureau		
372311 Records & Identification		400,000
<b>Technical Services Bureau Appro Total</b>		400,000
11042 Risk Management Bureau		
372345 Training		490,000
<b>Risk Management Bureau Appro Total</b>		490,000
<b>General Fund Group Total</b>		71,513,987

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity		6,418,337
<b>Enhanced Drug Enforcement Program Appro Total</b>		6,418,337
12695 ARRA DOJ cops Hiring 2009 Police		
373020 ARRA DOJ Cops Hiring 2009 Police		3,686,650
<b>ARRA DOJ cops Hiring 2009 Police Appro Total</b>		3,686,650
13103 Victim Assistance 2010-2011		
372542 Victim Assistance 2010-2011		1,000,000
<b>Victim Assistance 2010-2011 Appro Total</b>		1,000,000
13104 Preventing Auto Theft 2011		
372503 Preventing Auto Theft 2011		1,371,640
<b>Preventing Auto Theft 2011 Appro Total</b>		1,371,640
13105 Western Wayne 2011		
372513 Western Wayne 2011		254,636
<b>Western Wayne 2011 Appro Total</b>		254,636
13106 Screen Door 2011		
372523 Screen Door 2011		1,493,968
<b>Screen Door 2011 Appro Total</b>		1,493,968
13107 G.R.E.A.T. 2011		
372092 G.R.E.A.T. 2011		200,000
<b>G.R.E.A.T. 2011 Appro Total</b>		200,000
13108 Safe Communities Grant DPD 2010-2011		
372482 Safe Communities Grant DPD 2010-2011		420,000
<b>Safe Communities Grant DPD 2010-2011 Appro Total</b>		420,000
13109 Safe Communities Underage Drinking Grant 2011		
372186 Safe Communities Underage Drinking Grant 2011		120,000
<b>Safe Communities Underage Drinking Grant 2011 Appro Total</b>		120,000
13110 Bulletproof Vest Program 2011		
372434 Bulletproof Vest Program 2011		150,000
<b>Bulletproof Vest Program 2011 Appro Total</b>		150,000

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Special Revenue Fund Group		
13111 Southwest Detroit Weed & Seed Yr 3		
370929 Southwest Detroit Weed & Seed Yr 3		50,000
<b>Southwest Detroit Weed &amp; Seed Yr 3 Appro Total</b>		50,000
13112 JAG 2010-2011		
372408 JAG 2010-2011		3,000,000
<b>JAG 2010-2011 Appro Total</b>		3,000,000
13113 Detroit Comprehensive Traffic Safety 2010-2011		
372154 Detroit Comprehensive Traffic Safety 2010-2011		250,000
<b>Detroit Comprehensive Traffic Safety 2010-2011 Appro Total</b>		250,000
<b>Special Revenue Fund Group Total</b>		18,415,231
<b>AGENCY REVENUE TOTAL</b>		89,929,218