

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00096 Executive Office		
330010 Office Of The Mayor	38	4,647,529
330012 Mayor's Residence	0	116,113
Executive Office Appro Total	38	4,763,642
12159 Citizen's Patrol Support		
330033 Citizen's Patrol Support	0	300,000
Citizen's Patrol Support Appro Total	0	300,000
13155 Community Relations		
330016 Community Relations - Administration	4	876,309
330021 Community Relations Center - Offices	19	1,388,368
Community Relations Appro Total	23	2,264,677
General Fund Group Total	61	7,328,319
AGENCY APPROPRIATION TOTAL	61	7,328,319

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
13155 Community Relations		
330016 Community Relations - Administration		449,219
Community Relations Appro Total		449,219
General Fund Group Total		449,219
AGENCY REVENUE TOTAL		449,219