

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
13053 - Senior Advocacy	
304043 - Senior Advocacy	
General Manager-Human Services	1
Manager I - Human Services	1
Senior Advocacy Org Total	2
Senior Advocacy Appro Total	2
General Fund Group Total	2
FG20 - Special Revenue Fund Group	
13080 - CSBG Administration	
304101 - Center Operations	
General Manager-Human Services	1
Manager II - Human Services	1
Manager I - Human Services	1
Prin Soc Plan and Dev Splst	2
Principal Social Worker	2
Principal Comm Services Asst	5
Sr Soc Plan and Dev Splst	1
Sr Community Services Asst	6
Community Services Assistant	6
Building Operator I	1
Building Attendant A	1
Senior Building Attendant	1
Senior Storekeeper	1
Storekeeper	1
Counselor Aid	5
Delivery - Driver	3
Office Assistant III	1
Office Assistant II	2
Clerk	1
Center Operations Org Total	42

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Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group				
	13080 - CSBG Administration			
		304131 - CSBG Administration		
		Director - Human Services		1
		Deputy Director - Human Servic		1
		General Manager-Human Services		1
		Manager II - Human Services		2
		Admin Asst GD II - Human Svcs		1
		Principal Accountant		2
		Prin Data Proc Prog Analyst		1
		Sr Data Proc Prog Analyst		1
		Senior Accountant		6
		Executive Secretary II		1
		Executive Secretary I		1
		Principal Clerk		1
		Senior Clerk		1
		Office Assistant III		2
		Office Assistant I		2
		Clerk		1
		CSBG Administration Org Total		25
	CSBG Administration Appro Total			67
	13089 - Head Start			
		304122 - Head Start		
		Mgr II - Hum Svcs- Head Start		1
		Mgr I - Hum Svcs- Head Start		2
		Prin Soc Plan & Dev Splst-Head		1
		Principal Acct - Head Start		2
		Sr Child Dev Comp Asst-Hd Star		8
		Child Dev Coord-Education Svcs		1
		Child Dev Coord-Social Service		1
		Child Dev Coord - Training		1
		Child Dev Coord-Parent Partici		1

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FG20 - Special Revenue Fund Group	
13089 - Head Start	
304122 - Head Start	
Child Dev Coord-Nutrition Svcs	1
Child Dev Coord-Health Service	2
Child Dev Coord-Handicap Svcs	1
Child Dev Comp Asst-Hd Start	6
Child Dev Parent-Agent-Hd Star	1
Senior Accountant - Head Start	4
Principal Clerk - Head Start	1
Office Assistant II-Head Start	2
Office Assist III-Head Start	3
Senior Stenographer-Head Start	1
Delivery Driver - Head Start	1
Technical Aid - Social Science	1
Head Start Org Total	42
Head Start Appro Total	42
13123 - Outreach and Assistance 2010-11	
304146 - Outreach & Assistance 10-11 DHS	
Prin Soc Plan and Dev Splst	1
Records Manager	1
Outreach & Assistance 10-11 DHS Org Total	2
Outreach and Assistance 2010-11 Appro Total	2
Special Revenue Fund Group Total	111
AGENCY TOTAL	113