

**CITY OF DETROIT  
FISCAL 2010-2011 BUDGET**

**Agency A25000 Department of Health and Wellness Promotion**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Public Health Director	1
Deputy Director- Public Health	1
Medical Director - GD II	1
Mgr of Med and Pub Health Srve	1
General Manager - Health	2
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	8
250020 - Duplication Delivery	
Administrative Specialist I	1
Office Assistant II	1
Duplication Delivery Org Total	2
250050 - Vital Records	
Senior Clerk	1
Senior Teller	1
Teller	8
Vital Records Org Total	10
250060 - Biostatistics	
Mgr II - Health - HIPPER	1
Sr Statistician - Biomedical	1
Epidemiologist	1
Office Assistant II	2
Admin Asst GD II - Health	1
Biostatistics Org Total	6
Administration Appro Total	26
00070 - Communicable Disease Control	
250340 - Epidemiology	
Manager I - Health	1

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FG10 - General Fund Group				
	00070 - Communicable Disease Control			
		250340 - Epidemiology		
		Sprv Public Health Nurse-Field		1
		Sprv Public Health Nurse-Clini		1
		Sr Public Health Nurse		5
		Senior Statistician		1
		Principal Clerk		1
		Office Assistant II		2
		Epidemiology Org Total		12
		250345 - Immunization - General Fund		
		Sr Community Health Asst		2
		Office Assistant II		1
		Immunization - General Fund Org Total		3
		250350 - STD Control		
		Clinic Nurse Venereal Disease		4
		Medications LPN		2
		STD Control Org Total		6
		Communicable Disease Control Appro Total		21
	00073 - Technical Support Services			
		250470 - Laboratory		
		Manager II - Health		1
		Principal Medical Technologist		2
		Sr Medical Technologist		6
		Analytical Chemist		1
		Laboratory Org Total		10
		250480 - Pharmacy		
		Public Health Pharmacy Admin		1
		Pharmacy Technician		4

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FG10 - General Fund Group	
00073 - Technical Support Services	
250480 - Pharmacy	
Office Assistant II	1
Pharmacy Org Total	6
Technical Support Services Appro Total	16
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager II - Health	1
Office Management Assistant	1
Personal Services Administration Org Total	2
Primary Family Care Appro Total	2
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Manager II - Health	1
Sprv Public Health Nurse-Clini	1
Public Nursing-Admin-Community Org Total	2
250190 - Community Nursing Services-Community	
Sprv Public Health Nurse-Field	2
Sr Public Health Nurse	5
Office Assistant II	1
Community Nursing Services-Community Org Total	8
250270 - School Vision & Hearing	
Admin Asst GD II - Health	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	3
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	1

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FG10 - General Fund Group	
00077 - Community Health Services	
250700 - Medical Social Work	
Social Worker	3
Medical Social Work Org Total	5
Community Health Services Appro Total	18
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1
Manager I - Recreation	1
Office Assistant II	1
Substance Abuse Administration Org Total	4
Substance Abuse Appro Total	4
00410 - Nutrition Services	
250640 - Nutrition Services	
Sprv Nutritionist - Grade I	1
Nutritionist	4
Nutrition Services Org Total	5
Nutrition Services Appro Total	5
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Sr Community Health Asst	2
Lead Abatement Org Total	6
Lead Abatement Appro Total	6
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Sprv Public Health Nurse-Clini	1
Clinic Nurse	1

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FG10 - General Fund Group	
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Medical Assistant	2
Teller	1
Principal Clerk	1
Office Assistant II	1
Grace Ross Center Org Total	7
Grace Ross Center Appro Total	7
10890 - Northeast Center	
250642 - Northeast Center	
Sprv Public Health Nurse-Clini	1
Clinic Nurse	1
Medical Assistant	1
Medications LPN	1
Principal Clerk	1
Office Assistant II	1
Teller	1
Northeast Center Org Total	7
Northeast Center Appro Total	7
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Manager I - Health	1
Clinic Nurse	1
Medical Assistant	2
Principal Clerk	1
Teller	1
Office Assistant II	1
Herman Keifer Family Center Org Total	7
Herman Keifer Family Center Appro Total	7

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FG10 - General Fund Group	
10893 - Animal Control Center	
250645 - Animal Control Center	
Manager I - Health	1
Animal Control Investigator	3
Supervising Animal Control Off	3
Animal Control Officer	15
Office Assistant II	1
Animal Control Center Org Total	23
Animal Control Center Appro Total	23
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Associate Industrial Hygienist	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	1
Public Health Sanitarian	6
Community & Industrial Hygiene Org Total	9
Community & Industrial Hygiene Appro Total	9
10895 - Food Sanitation	
250647 - Food Sanitation	
Manager I - Health	1
Public Health Sanitarian Sprv	1
Public Health Sanitarian	15
Food Sanitation Org Total	17
Food Sanitation Appro Total	17
General Fund Group Total	168
FG20 - Special Revenue Fund Group	
12970 - WIC Supplemental Food 9/2011	
258371 - WIC Supplemental Food 9/2011	
Manager I - Health	1

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FG20 - Special Revenue Fund Group	
12970 - WIC Supplemental Food 9/2011	
258371 - WIC Supplemental Food 9/2011	
Sprv Nutritionist - Grade II	1
Sprv Nutritionist - Grade I	2
Nutritionist	8
Community Nutrition Assistant	32
Office Assistant III	1
Office Assistant II	19
Senior Accountant	1
Comm Srvcs Wrkr -Spanish Speak	2
WIC Supplemental Food 9/2011 Org Total	67
WIC Supplemental Food 9/2011 Appro Total	67
12975 - Choldhood Lead Prev - CDC 6/2011	
258400 - Childhood Lead Prev - CDC 6/2011	
Manager I - Health	1
Sr Public Health Nurse	1
Lead Prog Environ Supervisor	1
Public Health Sanitarian	1
Childhood Lead Prev - CDC 6/2011 Org Total	4
Choldhood Lead Prev - CDC 6/2011 Appro Total	4
12976 - Childhood Lead (MDCH) 9/2011	
258401 - Childhood Lead (MDCH) 9/2011	
Medications LPN	1
Community Health Assistant	1
Senior Stenographer	1
Childhood Lead (MDCH) 9/2011 Org Total	3
Childhood Lead (MDCH) 9/2011 Appro Total	3
12984 - Bio-Terrorism Emerg Prep 9/2011	
252306 - Bio-Terrorism Emerg Prep 9/2011	
Pub Health Preparedness Coord	1

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FG20 - Special Revenue Fund Group	
12984 - Bio-Terrorism Emerg Prep 9/2011	
252306 - Bio-Terrorism Emerg Prep 9/2011	
Office Assistant II	1
Bio-Terrorism Emerg Prep 9/2011 Org Total	2
Bio-Terrorism Emerg Prep 9/2011 Appro Total	2
12989 - CSHCS Outreach & Advocacy 9/2011	
252311 - CSHCS Outreach & Advocacy 9/2011	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Public Health Nurse	3
Office Assistant III	1
Office Assistant II	3
CSHCS Outreach & Advocacy 9/2011 Org Total	10
CSHCS Outreach & Advocacy 9/2011 Appro Total	10
12991 - Family Planning 9/2011	
252313 - Family Planning 9/2011	
Prog Administrator I	1
Clinic Nurse	1
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2011 Org Total	5
Family Planning 9/2011 Appro Total	5
12994 - Immunization Action Plan 9/2011	
252315 - Immunization Action Plan 9/2011	
Sr Community Health Asst	1
Admin Asst GD II - Health	1
Sr Public Health Educator	1

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FG20 - Special Revenue Fund Group	
12994 - Immunization Action Plan 9/2011	
252315 - Immunization Action Plan 9/2011	
Office Assistant II	1
Immunization Action Plan 9/2011 Org Total	4
Immunization Action Plan 9/2011 Appro Total	4
12996 - Laboratory Svcs - STD 9/2011	
252317 - Laboratory Svcs - STD 9/2011	
Medical Laboratory Technician	2
Office Assistant II	1
Laboratory Svcs - STD 9/2011 Org Total	3
Laboratory Svcs - STD 9/2011 Appro Total	3
12999 - Local Maternal & Children BG 9/2011	
252319 - Local Maternal & Children BG 9/2011	
Sr Public Health Nurse	5
Social Worker	1
Dental Clinic Assistant	1
Clinic Nurse	1
Public Health Nurse	3
Office Assistant III	1
Office Assistant II	2
Sprv Public Health Nurse-Clini	1
Local Maternal & Children BG 9/2011 Org Total	15
Local Maternal & Children BG 9/2011 Appro Total	15
13007 - STD Control 9/2011	
252324 - STD Control 9/2011	
Sr Medical Technologist	1
Sr Public Health Nurse	1
Medical Laboratory Technician	1
Principal Clerk	1

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13007 - STD Control 9/2011	
252324 - STD Control 9/2011	
Office Assistant II	3
STD Control 9/2011 Org Total	7
STD Control 9/2011 Appro Total	7
13015 - Healthy Start Initiative 5/2011	
258847 - Healthy Start Initiative 5/2011	
Asst Program Administrator	1
Senior Accountant	1
Office Assistant III	1
Healthy Start Initiative 5/2011 Org Total	3
Healthy Start Initiative 5/2011 Appro Total	3
Special Revenue Fund Group Total	123
AGENCY TOTAL	291