

**CITY OF DETROIT  
FISCAL 2010-2011 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
Enterprise Fund Group		
00146 Departmental Operations		
200010 Administration	15	1,800,855
200011 DDOT Strategic Planning Division	7	612,130
200012 DDOT Capital Projects Division	2	185,842
200070 Management Information Services	0	2,788,188
200090 Finance	40	8,030,382
200110 Customer Programs & Communications	12	1,273,778
200140 Human Resources	0	1,139,421
200150 Purchase & Contract Administration	15	968,786
<b>Departmental Operations Appro Total</b>	91	16,799,382
00149 Plant Maintenance		
200170 Building Maintenance	69	9,471,719
200230 Risk Management	28	1,699,033
<b>Plant Maintenance Appro Total</b>	97	11,170,752
00150 Vehicle Maintenance		
200280 Vehicle Maintenance	317	22,689,109
200290 Materials Management	28	12,310,526
<b>Vehicle Maintenance Appro Total</b>	345	34,999,635
00151 Transportation		
200300 Vehicle Operation	808	53,985,572
200310 ADA Transportation Services	0	3,600,000
200370 Operations Support-DTC	0	4,405,335
<b>Transportation Appro Total</b>	808	61,990,907
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund	0	18,864,466
<b>Claims Fund (Insurance Premium) Appro Total</b>	0	18,864,466
10330 Capital Grants - Federal/State - 2		
208259 Preventive Maintenance	0	20,000,000
<b>Capital Grants - Federal/State - 2 Appro Total</b>	0	20,000,000
<b>Enterprise Fund Group Total</b>	1,341	163,825,142
<b>AGENCY APPROPRIATION TOTAL</b>	1,341	163,825,142

**CITY OF DETROIT  
FISCAL 2010-2011 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
Enterprise Fund Group		
00151 Transportation		
200300 Vehicle Operation		135,716,230
200370 Operations Support-DTC		4,405,335
<b>Transportation Appro Total</b>		140,121,565
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund		3,703,577
<b>Claims Fund (Insurance Premium) Appro Total</b>		3,703,577
10330 Capital Grants - Federal/State - 2		
208259 Preventive Maintenance		20,000,000
<b>Capital Grants - Federal/State - 2 Appro Total</b>		20,000,000
<b>Enterprise Fund Group Total</b>		163,825,142
<b>AGENCY REVENUE TOTAL</b>		163,825,142