

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A19000 Department of Public Works

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00028 Administration		
190100 Administration	4	1,028,373
Administration Appro Total	4	1,028,373
00036 Snow and Ice Removal		
190320 Major And Local	0	859,452
Snow and Ice Removal Appro Total	0	859,452
00039 Rodent Control		
190402 Rodent Control	2	168,087
Rodent Control Appro Total	2	168,087
00910 City Engineer		
190702 Engineering Services	5	890,769
190707 Street and Highway Design	4	426,696
190708 Survey Office	3	219,590
191701 General Inspection	16	1,472,208
191704 City Engineering Seasonals	0	253,423
City Engineer Appro Total	28	3,262,686
General Fund Group Total	34	5,318,598
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190825 Trunkline Improvement	0	8,524,144
190826 Non-Motorized Transportation	0	358,375
Major Street Fund - Capital Appro Total	0	8,882,519
05991 Major Street Fund In Kind		
193827 Contribution In-Kind	0	2,000,000
Major Street Fund In Kind Appro Total	0	2,000,000
06424 Major Street Fund - Operations		
193820 Non-Parks Ground Maintenance - General Services	0	4,000,000
193821 Lighting Signal Maintenance - PLD	0	2,397,110
193822 DPW Street Maintenance	182	27,832,173
193823 Civic Center Street Maint.	0	30,045
193825 Transportation Planning	23	2,429,728
193826 Transportation-Signs & Markings	54	3,779,088

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A19000 Department of Public Works

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06424 Major Street Fund - Operations		
193830 City Engineers	0	12,651
193832 DPW-Snow & Ice Removal	0	4,464,393
193840 Admin. Charges	0	4,576,000
Major Street Fund - Operations Appro Total	259	49,521,188
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002	0	2,800,000
Public Act 48 - Metro Act Appro Total	0	2,800,000
12396 Solid Waste Management		
190410 Divisional Administrative Services	3	1,440,858
190411 Production Data Center	7	578,678
Solid Waste Management Appro Total	10	2,019,536
12397 Refuse Collection		
190412 Supervision and Field Office	3	225,553
190414 Courville Bulk Collection	88	4,810,111
190415 Courville Refuse Collection (Residential)	154	20,567,960
190416 Business District Cleanup	17	1,173,878
190417 Container Services	11	1,082,842
190418 Yard Operations	22	1,464,908
Refuse Collection Appro Total	295	29,325,252
12398 Refuse Disposal		
190419 Disposal Activities	11	957,276
Refuse Disposal Appro Total	11	957,276
12698 Pilot Recycling Program		
190420 Pilot Recycling Program	9	1,686,806
Pilot Recycling Program Appro Total	9	1,686,806
12707 Scrap Tire Grant		
190317 Scrap Tire Grant	0	28,550
Scrap Tire Grant Appro Total	0	28,550
12943 Environmental Inspection Division		
190421 Environmental Inspection Division	32	2,508,341
Environmental Inspection Division Appro Total	32	2,508,341

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A19000 Department of Public Works

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13143 Greater Det. Res. Recovery Authority (GDRRA)		
190422 Greater Det. Res. Recovery Authority (GDRRA)	5	16,015,358
Greater Det. Res. Recovery Authority (GDRRA) Appro Total	5	16,015,358
Special Revenue Fund Group Total	621	115,744,826
AGENCY APPROPRIATION TOTAL	655	121,063,424

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A19000 Department of Public Works

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00036 Snow and Ice Removal		
190320 Major And Local		859,452
Snow and Ice Removal Appro Total		859,452
00910 City Engineer		
190702 Engineering Services		14,151
190708 Survey Office		1,500
191701 General Inspection		2,662,395
191702 Engineering Design Reimbursement		230,000
City Engineer Appro Total		2,908,046
General Fund Group Total		3,767,498
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190825 Trunkline Improvement		8,524,144
190826 Non-Motorized Transportation		358,375
Major Street Fund - Capital Appro Total		8,882,519
05991 Major Street Fund In Kind		
193827 Contribution In-Kind		2,000,000
Major Street Fund In Kind Appro Total		2,000,000
06424 Major Street Fund - Operations		
193800 G&W Tax Revenue-Major		49,483,188
193832 DPW-Snow & Ice Removal		38,000
Major Street Fund - Operations Appro Total		49,521,188
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002		2,800,000
Public Act 48 - Metro Act Appro Total		2,800,000
12396 Solid Waste Management		
190410 Divisional Administrative Services		107,187
Solid Waste Management Appro Total		107,187
12397 Refuse Collection		
190415 Courville Refuse Collection (Residential)		51,481,695

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A19000 Department of Public Works

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
12397 Refuse Collection		
190417 Container Services		123,687
Refuse Collection Appro Total		51,605,382
12707 Scrap Tire Grant		
190317 Scrap Tire Grant		28,550
Scrap Tire Grant Appro Total		28,550
12943 Environmental Inspection Division		
190421 Environmental Inspection Division		800,000
Environmental Inspection Division Appro Total		800,000
Special Revenue Fund Group Total		115,744,826
AGENCY REVENUE TOTAL		119,512,324