

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A13000 Buildings and Safety Environmental Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
12146 Business License Center		
130365 Business License Center	14	1,000,516
Business License Center Appro Total	<u>14</u>	<u>1,000,516</u>
13161 Environmental Affairs Department		
130370 Environmental Affairs Department	7	680,592
Environmental Affairs Department Appro Total	<u>7</u>	<u>680,592</u>
General Fund Group Total	<u>21</u>	<u>1,681,108</u>
Special Revenue Fund Group		
10814 Administration and Licenses		
130310 Administration	15	8,157,179
Administration and Licenses Appro Total	<u>15</u>	<u>8,157,179</u>
10815 Inspections		
130340 Mechanical	51	4,349,718
130345 Housing\Inspections	30	2,439,032
130346 Buildings	24	2,023,214
130347 Zoning	4	275,857
Inspections Appro Total	<u>109</u>	<u>9,087,821</u>
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE	30	4,311,327
Demolition - B&SE Appro Total	<u>30</u>	<u>4,311,327</u>
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement	70	5,295,710
Property Maintenance Enforcement Appro Total	<u>70</u>	<u>5,295,710</u>
13162 Planning and Permitting		
130375 Plan Review	13	1,779,506
130376 Permits	31	1,142,978
Planning and Permitting Appro Total	<u>44</u>	<u>2,922,484</u>
Special Revenue Fund Group Total	<u>268</u>	<u>29,774,521</u>
AGENCY APPROPRIATION TOTAL	<u>289</u>	<u>31,455,629</u>

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FISCAL 2010-2011 BUDGET**

A13000 Buildings and Safety Environmental Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
12146 Business License Center		
130365 Business License Center		2,000,000
Business License Center Appro Total		2,000,000
13161 Environmental Affairs Department		
130370 Environmental Affairs Department		68,000
Environmental Affairs Department Appro Total		68,000
General Fund Group Total		2,068,000
Special Revenue Fund Group		
10815 Inspections		
130340 Mechanical		4,188,222
130345 Housing\Inspections		4,186,957
130347 Zoning		180,000
Inspections Appro Total		8,555,179
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE		4,311,327
Demolition - B&SE Appro Total		4,311,327
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement		8,472,100
Property Maintenance Enforcement Appro Total		8,472,100
13162 Planning and Permitting		
130375 Plan Review		999,290
130376 Permits		7,436,625
Planning and Permitting Appro Total		8,435,915
Special Revenue Fund Group Total		29,774,521
AGENCY REVENUE TOTAL		31,842,521