

# CITY OF DETROIT FISCAL 2010/11 BUDGET

## AGENCY 36 PLANNING AND DEVELOPMENT DEPARTMENT

### MISSION

The Planning & Development Department accelerates business and economic development by strengthening the City of Detroit's neighborhoods and communities and stabilizing and transforming our physical, social, and economic environment.

### DESCRIPTION

The activities implemented by the Department are designed to: Identify and promote development initiatives that will cultivate new residential and commercial construction, job creation and retention, and tax base generation; facilitate capital, incentive and leverage funding activities that encourage cooperative private sector community investment and increase the quality of life; provide targeted neighborhood investment and high quality technical services to viable community development organizations that create public benefit (s) within the distressed areas of the city; create an overall land use plan for the City as well as strengthen and reposition targeted areas for sustainable growth through community-based planning and cooperative public and private partnerships; effectively administer various federal grant programs allocated for community development; and manage and dispose of City controlled real estate.

### GOALS

1. Support a vital business climate by promoting Detroit businesses and business centers.
2. Maximize investment by stewardship of grants and encouragement of private resources.
3. Provide targeted neighborhood investment and high quality technical services to viable community development organizations that create public benefit within the distressed areas of the city.
4. Stabilize city areas through community-based planning, using geographic information analysis and strategic management of City controlled real estate.

### DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL FUND</u>	<u>BLOCK GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
EXPENDITURES	\$3,853,423	\$36,159,677	\$12,513,356	\$52,526,456
REVENUES	<u>3,096,600</u>	<u>36,159,677</u>	<u>12,513,356</u>	<u>51,769,633</u>
NET TAX COST	\$ 756,823	\$ 0	\$ 0	\$ 756,823
POSITIONS	14	145	10	169