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1	SCHEDULE PREPARED FOR EXECUTIVE SESSION														
2	2025-2026 CITY COUNCIL EXECUTIVE SESSION - ITEMS FOR CONSIDERATION														
3	Prepared by: Legislative Policy Division														
4															
						Non-General Fund			Recurring General Fund						
	Agency# and Name	Action-Pin	Item for Consideration	Council Member	Closing Resolution	Other Non-General Fund Cost	ARPA Funds	General Fund Cost (One Time)	Draft 1	Draft 2	Draft 3	Draft 4	Total Changes-General Fund	Other Non-General Fund Cost	Change in FTE
6	10 - Airport		Increase budget by \$1 million for infrastructure upgrades at the Airport.	Scott Benson				\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	
7	10 - Airport		To ensure administrative offices are sustained during the Conner/French road transition. For Closing Resolution	Scott Benson	Yes				-	-	-	-	\$ -	\$ -	
8	10 - Airport		Increase budget by \$25,000 for marketing of the Coleman A. Young Int'l Airport. To increase awareness of airport activities.	Council President Mary Sheffield					25,000				\$ 25,000	\$ -	
9	10 - Airport		Studies for Air Taxies and Drones for issuances of freight, etc.	Coleman A. Young II									\$ -	\$ -	
10	13 - BSEED		Increase of the number of Compliance Fairs.	Council President Mary Sheffield									\$ -	\$ -	
11	13 - BSEED		Increase compliance and inspections at multi-family developments, particularly senior citizen buildings.	Council President Mary Sheffield									\$ -	\$ -	
12	13 - BSEED		Increase budget by \$600,000 - BSEED Concierge Project Management Team to assist with development in the city; to provide a better customer service experience.	Council President Mary Sheffield		600,000							\$ -	\$ 600,000	
13	13 - BSEED		Artificial Intelligence (AI) Monitoring Sensors	Coleman A. Young II									\$ -	\$ -	
14	13 - BSEED	Pin	BSEED Property Maintenance- Increase budget by \$550,000 for 5 additional inspectors for more robust code enforcement.	Scott Benson		550,000							\$ -	\$ 550,000	5.0
15	13 - BSEED		More robust and accountability of code enforcement per taskforce recommendations. For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
16	13 - BSEED	Remove	Entire BSEED Budget-	Fred Durhal III									\$ -	\$ -	
17	13 - BSEED	Pin	Increase budget by \$1 million - To establish a standardized permitting process and fund additional FTEs.	Fred Durhal III		1,000,000							\$ -	\$ 1,000,000	
18	13 - BSEED		Examination of BSEED Fee Schedule- Inspection Fees and the consolidation of fees. Closing Resolution	Fred Durhal III	Yes								\$ -	\$ -	
19	13 - BSEED		Strongly encourage a more robust accountability and enforcement program for City residents to make for clean and safe neighborhoods as per the Wealth Generation Task Force Report.	Scott Benson									\$ -	\$ -	
20	16- Construction & Demolition		Creation of a study and pilot program to systematically demolish abandoned school (using bond financing).	Fred Durhal III									\$ -	\$ -	
21	16- Construction & Demolition		Automated Demolition Technology For Closing Resolution	Coleman A. Young II	Yes								\$ -	\$ -	

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22	19 - DPW		Backlog Request for Sidewalk Repairs. DPW to provide the number of pending requests in the 3,000 backlog that will be addressed in the FY2026 budget.	Council President Mary Sheffield									\$ -	\$ -	
23	19 - DPW		Increase budget by \$1 million for Development of a Road Construction Business Loss Reimbursement Program.	Pro Tem James Tate		1,000,000							\$ -	\$ 1,000,000	
24	19 - DPW		Increase Recycling Trash Bins - city-wide	Angela Whitfield-Calloway				500,000					\$ 500,000	\$ -	
25	19 - DPW		Feasibility Marketing Study for recycling program.	Angela Whitfield-Calloway									\$ -	\$ -	
26	19 - DPW		Expansion of DDOT bus stop pilot program citywide. For Closing Resolution	Fred Durhal III	Yes								\$ -	\$ -	
27	19 - DPW		Expansion or modification of streetscape reflective tiles. For Closing Resolution	Fred Durhal III	Yes								\$ -	\$ -	
28	19 - DPW		Increasing the distance between tactile pavement and streetways. For Closing Resolution	Fred Durhal III	Yes								\$ -	\$ -	
29	19 - DPW		Monitoring plans and compliance for right-of-way easements, encroachments, and vacations. For Closing Resolution	Fred Durhal III	Yes								\$ -	\$ -	
30	20 - DDOT		Low-income Fare Program For Closing Resolution	Council President Mary Sheffield	Yes								\$ -	\$ -	
31	20 - DDOT		Full analysis to implement DDOT Reimagine program. For Closing Resolution	Council President Mary Sheffield	Yes								\$ -	\$ -	
32	20 - DDOT		Expand reduced fare to all DPSCD students, high-school and middle school students.	Council President Mary Sheffield									\$ -	\$ -	
33	20 - DDOT		Continued funding and the expansion of the Accessibili-D Program. For Closing Resolution	Coleman A. Young II	Yes								\$ -	\$ -	
34	20 - DDOT		Free Bus Rides for Election Day - For Closing Resolution	Gabriela Santiago-Romero	Yes								\$ -	\$ -	
35	20 - DDOT		Free Ridership program For Closing Resolution	Gabriela Santiago-Romero	Yes								\$ -	\$ -	
36	20 - DDOT		Increase DDOT budget by \$16 million for more bus shelters and bus drivers, particularly in District 6 (48217).	Gabriela Santiago-Romero				16,000,000					\$ 16,000,000	\$ -	
37	20 - DDOT		Increase DDOT budget by \$2 million to replace bus seats on all DDOT buses. One-time funding	Fred Durhal III				2,000,000					\$ 2,000,000	\$ -	
38	20 - DDOT		Entire DDOT budget (discussion on ADA accessibility).	Fred Durhal III									\$ -	\$ -	
39	20 - DDOT		Increase budget by \$350,000 (one-time funding) for In-House Paratransit Transition Research & Recommendations.	Fred Durhal III				350,000					\$ 350,000	\$ -	

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40	20 - DDOT		Increase budget by \$4.5 million for safe and accessible benches and shelters at major bus stops.	Fred Durhal III				4,500,000					\$ 4,500,000	\$ -	
41	20 - DDOT		Transportation research report for seniors from senior homes to major Detroit assets	Fred Durhal III									\$ -	\$ -	
42	20 - DDOT		Increase budget by \$2 million for accessible bus stop curb and landing pads.	Fred Durhal III				2,000,000					\$ 2,000,000	\$ -	
43	20 - DDOT		Add a Community Services Coordinator. For Closing Resolution	Gabriela Santiago-Romero	Yes								\$ -	\$ -	
44	20 - DDOT		Increase budget by \$300,000 for Bus shelters in District 3	Scott Benson				300,000					\$ 300,000	\$ -	
45	23 - OCFO		Land Value Tax- Split-Rate Tax	Coleman A. Young II	Yes								\$ -	\$ -	
46	23 - OCFO		OCFO to submit to City Council a Sales Tax Local Option Analysis Study - to include excise tax on services and entertainment. Scope of study is City of Detroit, including the Central Business District.	Council President Mary Sheffield	Yes								\$ -	\$ -	
47	23 - OCFO	Remove	Develop Participatory budgeting (PB), whereby each district would have funding for the budgeting process.	Council President Mary Sheffield									\$ -	\$ -	
48	23 - OCFO		Increase budget by \$2 million for Participatory Budgeting Pilot Program	CM Santiago-Romero, CP Sheffield				2,000,000					\$ 2,000,000	\$ -	
49	23 - OCFO		Establish a Pilot program to educate residents on the Hope application process; to lift people out of poverty. For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
50	23 - OCFO		Establish a better monitoring system of the monetary changes to City Council's Budget. OCFO to assign project numbers to the City Council monetary budget changes. To be added to the Administrations Closing Resolution. Closing Resolution	Angela Whitfield-Calloway	Yes								\$ -	\$ -	
51	23 - OCFO		Prepare a local Ordinance to continue the monitoring requirements that are currently undertaken by the Detroit Financial Review Commission (FRC) to avoid poor financial management and potential bankruptcy.	CM Whitfield-Calloway, CP Sheffield	Yes								\$ -	\$ -	
52	23 - OCFO-Assessors		Increase budget by \$231,000 for administrative support for the Bd of Review. Add 3- FTE to the OCFO- Assessor's Office	CM Young II; CM Benson					231,000				\$ 231,000	\$ -	3.0
53	24 - Fire		Implement Augmented Reality Program	Coleman A. Young II									\$ -	\$ -	
54	24 - Fire		Increase Fire Safety Walks throughout the City of Detroit.	Latisha Johnson									\$ -	\$ -	
55	24 - Fire		Entire Detroit Fire Department Budget (capital improvements- fire facilities).	Fred Durhal III									\$ -	\$ -	
56	24 - Fire	Pin	CPR Training Program for all City of Detroit Employees (Possible \$250K for 2- FTE).	Council President Mary Sheffield									\$ -	\$ -	
57	24 - Fire		Increase budget by \$93,000 for Fire Department (purchase of mattresses for fire houses).	Mary Waters				93,000					\$ 93,000	\$ -	
58	24 - Fire		Nurse Navigation Program For Closing Resolution	Gabriela Santiago-Romero	Yes								\$ -	\$ -	

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59	25 - Health		Increase budget by \$2,300,000 for Community Violence Intervention (CVI)	Fred Durhal III				2,300,000					\$ 2,300,000	\$ -	
60	25 - Health		Funding for an Office of Violence Prevention within the Health Dept.	Fred Durhal III									\$ -	\$ -	
61	25 - Health		Increase budget by \$700,000 for the Community Violence Intervention program (to add to CM Durhal III \$2,300,000 request).	Gabriela Santiago-Romero				700,000					\$ 700,000	\$ -	
62	25 - Health		Work with Mayor Office to create Health Violence Prevention Office in the Health Dept. For Closing Resolution	Gabriela Santiago-Romero	Yes								\$ -	\$ -	
63	25 - Health		Increase budget allocation for the Health Dept's "Too Cool for Drugs" program - from the Marijuana Tax Revenue from 2% - 5%. Need a change to ordinance. Estimate \$155,000	Scott Benson					155,000				\$ 155,000	\$ -	
64	25 - Health		Increase funding for Health-related initiatives from Marijuana Tax Revenue (change in scope from youth to family services). For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
65	25 - Health		Better Coordination with Detroit Wayne Integrated Health Network (DWIHN) program to expand services to families. Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
66	25 - Health		Restore (4) FTEs for the Food Code Enforcement program - Recurring expense. - \$167,000.	Scott Benson					167,000				\$ 167,000	\$ -	4.0
67	28 - Human Resources		MI Tri-Share Child Care program.	Angela Whitfield-Calloway									\$ -	\$ -	
68	28 - Human Resources		Establish Ongoing annual customer service training for people-facing city employees.	Pro Tem James Tate									\$ -	\$ -	
69	29 - CRIO		\$350,000 for Disparity Study of discriminatory practices in minority based contracts.	Angela Whitfield-Calloway				350,000					\$ 350,000	\$ -	
70	29 - CRIO		Increase budget by \$100,000 for a Veterans Affairs Office- Add 2-FTE: 1-Community Outreach employee and 1-Technical Support employee. Recurring	Mary Waters						100,000			\$ 100,000	\$ -	2.0
71	29 - CRIO	Remove	Office of Immigrant Affairs Budget	Pro Tem James Tate									\$ -	\$ -	
72	29 - CRIO		Office of Immigrant Affairs - make permanent office- codify through ordinance.	Gabriela Santiago-Romero	Yes								\$ -	\$ -	
73	29 - CRIO		Reassign 96% of cannabis revenue from adult marijuana sales to CRIO Office of Cannabis Affairs programming.	Pro Tem James Tate									\$ -	\$ -	
74	29 - CRIO		Increase budget by \$1 million for the Homegrown Legacy Fund.	Pro Tem James Tate				1,000,000					\$ 1,000,000	\$ -	
75	29 - CRIO		Assign the Office of Returning Citizens to CRIO; currently in Mayor's Office.	Council President Mary Sheffield									\$ -	\$ -	
76	29 - CRIO		Increase budget by \$200,000 - for 1 additional FTE for Language Access Services	Gabriela Santiago-Romero					200,000				\$ 200,000	\$ -	1.0

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77	29 - CRIO		Entire CRIO budget for discussion on better serving returning citizens. Closing Resolution	Fred Durhal III	Yes								\$ -	\$ -	
78	29 - CRIO		Increase budget by \$400,000 to fully fund \$1.4 million budget for the Office of Disability Affairs.	Fred Durhal III					400,000				\$ 400,000	\$ -	
79	29 - CRIO		Creation of a skilled trades program engaging DPSCD and other schools, establishing pathways to employment .	Fred Durhal III	Yes								\$ -	\$ -	
80	29 – CRIO	Remove	Establish City of Detroit ownership of Testing Kits to perform its own processing.	Pro Tem James Tate									\$ -	\$ -	
81	29 - CRIO	Pin	Create a Development Tracker Website (public facing portal; cost \$500,000). OCFO to review use of existing budget.	Latisha Johnson									\$ -	\$ -	
82	31 - DOIT		DOIT- Data Warehouse	Coleman A. Young II									\$ -	\$ -	
83	31 - DOIT		Legislative Search Portal build-out- increase budget for \$200,000 one-time cost.	Fred Durhal III				200,000					\$ 200,000	\$ -	
84	31 - DOIT		Fiber Optic Infrastructure for the Hope Village Community.	Angela Whitfield-Calloway									\$ -	\$ -	
85	31 - DOIT		Enhance the Improve Detroit App to include the status of tickets/issues in the pipeline	CM Whitfield-Calloway, CM Durhal III									\$ -	\$ -	
86	31 - DOIT		Apply for Smart Cities certification. For Closing Resolution	Coleman A. Young II	Yes								\$ -	\$ -	
87	32 - Law		Add funding for Indigent Defense Counsel.	Coleman A. Young II	Yes								\$ -	\$ -	
88	32 - Law		Increase budget by \$225,000 for Office of Eviction Defense Outreach Support to default population.	Pro Tem James Tate				225,000					\$ 225,000	\$ -	
89	32 - Law		Add \$2 million for Eviction Prevention and Diversion (one-time funds).	Council President Mary Sheffield				2,000,000					\$ 2,000,000	\$ -	
90	32 - Law		Creation of marketing campaign related to escrow for Right to Counsel program.	Fred Durhal III				50,000					\$ 50,000	\$ -	
91	32 - Law		Freedom of Information Act (FOIA) and corresponding requests.	Angela Whitfield-Calloway									\$ -	\$ -	
92	32 - Law		Right to Counsel program expanded to include Debt Collection services.	Angela Whitfield-Calloway									\$ -	\$ -	
93	33 - Mayor's Office		Increase budget in the Department of Neighborhoods by \$1.1 million to expand neighborhood and constituent services, adding 1 FTE per district. Revised to \$1.4 million - for 2 additional FTE for At-Large support	Fred Durhal III					1,000,000	400,000			\$ 1,400,000	\$ -	9.0
94	33 - Mayor's Office		Expand Serve Detroit - Program for seniors (snow removal, grass cutting, etc.).	Fred Durhal III									\$ -	\$ -	
95	33 - Mayor's Office		Expansion of Phase 3 Solar Program.	Fred Durhal III									\$ -	\$ -	
96	33 - Mayor's Office		Urge Mayor's Office to expand the Solar Program to Phase 3 For Closing Resolution	Fred Durhal III	Yes								\$ -	\$ -	

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97	33 - Mayor's Office		Mayor Administration / DLBA appoint a Council Member to the DLBA Board of Directors. For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
98	33 - Mayor's Office		Create 1 At-Large DON position in the Dept of Neighborhoods	Coleman A. Young II									\$ -	\$ -	
99	34 - Parking		Parking markers, particularly in District 6.	Gabriela Santiago-Romero									\$ -	\$ -	
100	34 - Parking		Marketing of Detroit Resident Parking Discount program. For Closing Resolution	Council President Mary Sheffield	Yes								\$ -	\$ -	
101	34 - Parking		Increase the number of Designated Accessible street parking spaces.	Fred Durhal III									\$ -	\$ -	
102	34 - Parking		Funding for a Study to determine number of accessible street parking spaces.	Fred Durhal III									\$ -	\$ -	
103	34 - Parking		Mechanism for mapping accessible street parking.	Fred Durhal III									\$ -	\$ -	
104	34 - Parking		Parking Study for the Avenue of Fashion - Livernois	Angela Whitfield-Calloway									\$ -	\$ -	
105	35 - Non-departmental	Remove	Entire Non-Departmental Budget	Council President Mary Sheffield									\$ -	\$ -	
106	35 - Non-departmental		Music Hall Expansion- increase budget by \$1 million.	Coleman A. Young II				1,000,000					\$ 1,000,000	\$ -	
107	35 - Non-departmental		Increase budget by \$330,000 for 1000-28354-350007- Elected Officials Compensation for FY 2026.	Scott Benson						330,000			\$ 330,000	\$ -	
108	35 - Non-departmental		Reduce budget for the General Fund support of the Solid Waste Fund by \$4 million to better align the level of service with revenues. 1000-26352-350079- Solid Waste Contribution for Operations. Recurring Funds	Scott Benson						(4,000,000)			\$ (4,000,000)	\$ -	
109	35 - Non-departmental		Funding for Guarantee Income	Coleman A. Young II	Yes								\$ -	\$ -	
110	35 - Non-departmental		Increase budget for marketing for the Tenants Right Commission. Closing Resolution	Mary Waters	Yes								\$ -	\$ -	
111	35 - Non-departmental		Increase budget by \$350,000 for Literacy Study. One-time funding	Mary Waters				350,000					\$ 350,000	\$ -	
112	35 - Non-departmental		Restore budget of \$500,000 for the Goal Line Detroit program.	CP Sheffield, CM Whitfield- Calloway					500,000				\$ 500,000	\$ -	
113	35 - Non-departmental		Increase budget by \$250,000 for Racket It Up Detroit program.	CM Whitfield-Calloway, CM Young II				250,000					\$ 250,000	\$ -	
114	35 - Nondept- Media Services		ADA accessibility budget discussion.	Fred Durhal III									\$ -	\$ -	
115	35 - Non-departmental		Distribute evenly among City Council Members' Office the unspent ARPA funds (\$9 million plus an additional \$3 to \$5 million appropriated in Fund 3953	Angela Whitfield-Calloway									\$ -	\$ -	

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116	35 - Non-departmental		Each Council Members' Office will list projects to be funded from the unspent ARPA funds (see above) into Executive Session.	Angela Whitfield-Calloway									\$ -	\$ -	
117	35 - Nondept- Bd of Ethics		Entire Board of Ethics budget	Coleman A. Young II									\$ -	\$ -	
118	35 - Nondept- Bd of Ethics		Increase budget for 2- Part-time positions: 1- Investigator and 1- Marketing Outreach Coordinator for \$85,640 and the Learning Management System annual maintenance \$95,000.	Fred Durhal III					180,640				\$ 180,640	\$ -	1.0
119	35 - Nondept- Bd of Police Commissioners		Board of Police Commissioners - Reinstate budget shortfall of \$534,788 to fund 6-FTE: Office of Chief Investigation (OCI) Investigators positions to address backlog and increase in police complaints. Previously funded by ARPA.	Council President Mary Sheffield					534,788				\$ 534,788	\$ -	6.0
120	35 - Nondept- Bd of Police Commissioners		BOPC - Add: \$130,000 for 2 Additional FTEs for Administrative Support to address backlog and increase of police complaints.	Gabriela Santiago-Romero					130,000				\$ 130,000	\$ -	2.0
121	35 - Non-dept- Bd of Police Commissioners		Annual Training for DPD Police Officers at the beginning of FY 2026, include training for immigrant populations with U-Visas and/or are unauthorized. For Closing Resolution	Gabriela Santiago-Romero	Yes								\$ -	\$ -	
122	35 - Nondept- CHWright MAAH		Urge the City's Administration to use its economy of scales for all its institutions. For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
123	35 - Nondept- CHWright MAAH		Increase funding for Charles H. Wright Museum - capital support: \$5.1 million (one-time funding) for Phase 4b or 8 capital project.	Scott Benson				5,100,000					\$ 5,100,000	\$ -	
124	35 - Nondept- CHWright MAAH		Increase budget for the Charles H. Wright Museum - One-time funding of \$1.2 Million for Operations	Scott Benson				1,200,000					\$ 1,200,000	\$ -	
125	35 - Nondept- CHWright MAAH		Charles H. Wright Museum - Develop program to place artifacts from the museum into city buildings/City Council offices/Mayor's Office. For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
126	35 - Nondept- CHWright MAAH		Create a gathering place at the museum for people to eat and socialize to attract more people. For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
127	35 - Nondept- DBA		Strongly Encourage DBA to create a Notification process for property listed for sale to potential buyers (notification of properties' overall conditions at point of sale). For Closing Resolution	Council President Mary Sheffield	Yes								\$ -	\$ -	
128	35 - Nondept- DLBA		Lot Maintenance program moved under General Services Department; funding through General Fund.	Fred Durhal III									\$ -	\$ -	
129	35 - Nondept- DLBA		DLBA - General Fund Subsidy (remainder) For Closing Resolution	Mary Waters	Yes								\$ -	\$ -	
130	35 - Nondept- DLBA		DLBA - Buyback Program (return entire program back to HRD). For Closing Resolution	Mary Waters	Yes								\$ -	\$ -	
131	35 - Nondept- DLBA		DLBA - Nuisance Abatement Program (Nap) (eliminate and return activity to BSEED).	Mary Waters	Yes								\$ -	\$ -	
132	35 - Nondept- DLBA		DLBA - Land in DLBA possession that belongs to the City of Detroit. For Closing Resolution	Mary Waters	Yes								\$ -	\$ -	
133	35 - Nondept- DLBA		Urge the Administration and the DLBA to appoint a City Council Member to the board.	Scott Benson	Yes								\$ -	\$ -	

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134	35 - Nondept-Eastern Market		Increase budget by \$250,000 for Support for Black Farmers (FY 2026).	Angela Whitfield-Calloway				250,000					\$ 250,000	\$ -	
135	35 - Nondept-Eastern Market		Support for Black Farmers (FY 2025 allocation of \$250,000 expires on June 30th).	Angela Whitfield-Calloway									\$ -	\$ -	
136	35 - Nondept-Eastern Market		Establish a greater partnership between the Eastern Market and the DEGC-Green Grocer Program. For Closing Resolution	Latisha Johnson	Yes								\$ -	\$ -	
137	35 - Nondept-Eastern Market	Remove	Restore \$250,000 budget to Eastern Market to maintain core operations, vendor programs, and equity initiatives. (restore \$200,000 of the \$250,000 budget cut?)	Fred Durhal III				-					\$ -	\$ -	
138	35 - Nondept-Eastern Market		Increase budget by \$1.5 million for the Eastern Market Shed 4 - Capital Improvement Project (Initial funding request of \$1.2 million)	Fred Durhal III				1,500,000					\$ 1,500,000	\$ -	
139	35 - Nondept-Eastern Market		Eastern Market Sidewalks	Fred Durhal III									\$ -	\$ -	
140	35 - Nondept-Eastern Market		The Julia and Ulysses S. Grant House- Eastern Market	Angela Whitfield-Calloway									\$ -	\$ -	
141	35 - Nondept-Eastern Market		EMC to submit to City Council a status report on the Julia and Ulysses S. Grant House- Eastern Market. For Closing Resolution	Angela Whitfield-Calloway	Yes								\$ -	\$ -	
142	35 - Nondept-Historical Museum		Increase funding for Historical Museum - Capital- \$975,000 (one-time funding)	Council President Mary Sheffield				975,000					\$ 975,000	\$ -	
143	35 - Nondept-Historical Museum		Entire Historical Museum Budget (operations)	Scott Benson									\$ -	\$ -	
144	35 - Nondept- Media Services		Add Closed Captioning to recorded videos. For Closing Resolution	Pro Tem James Tate	Yes								\$ -	\$ -	
145	35 - Nondept- Port Authority		Detroit Wayne Port Authority - \$1 million for implementation of River Dock (Ferry Service) Infrastructure. Pilot Project for dock improvements (pending legal opinion).	Angela Whitfield-Calloway				1,000,000					\$ 1,000,000	\$ -	
146	35 - Nondept- Port Authority		Detroit Wayne Port Authority - \$1.5 million for a public cargo deck, contingent on the expedited Law Department opinion on the MCA contract (fiscal benefit of allocated funds to the Detroit Wayne Port Authority).	Coleman A. Young II									\$ -	\$ -	
147	35 - Nondept- Zoo		Increase budget for the Detroit Zoological Society Operating Support for Security and Insurance - \$2,600,000 Operating Support for Comprehensive Facility Assessment Plan - \$500,000	Pro Tem James Tate				3,100,000					\$ 3,100,000	\$ -	
148	35 - Nondept- Zoo		Belle Isle Nature Center (renovate outside barn area, \$1 million).	Mary Waters									\$ -	\$ -	
149	35 - Nondept- Zoo		Detroit Zoological Society Restore budget for Senior Transportation Program - estimate \$34,000	Council President Mary Sheffield					34,000				\$ 34,000	\$ -	

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150	36 - HRD		Housing Trust Fund	Council President Mary Sheffield									\$ -	\$ -	
151	36 - HRD		Neighborhood Beautification Grant	Council President Mary Sheffield									\$ -	\$ -	
152	36 - HRD	Remove	Conventional Senior Home Repair Grant Program	Council President Mary Sheffield									\$ -	\$ -	
153	36 - HRD		Universal Design Voucher Program	Pro Tem James Tate									\$ -	\$ -	
154	36 - HRD		Down Payment Assistance Program	Pro Tem James Tate									\$ -	\$ -	
155	36 - HRD		HRD Artificial Intelligence Homeless Prevention System. For Closing Resolution	Coleman A. Young II	Yes								\$ -	\$ -	
156	36 - HRD		Move 3D Printing to Construction & Demolition Department from HRD	Coleman A. Young II									\$ -	\$ -	
157	36 - HRD		Increase budget by \$3 million for Home Repair Program.	CM Santiago-Romero, CP Sheffield				3,000,000					\$ 3,000,000	\$ -	
158	36 - HRD		Development of a Strategy for Infill Housing. For Closing Resolution	Council President Mary Sheffield	Yes								\$ -	\$ -	
159	36 - HRD		More public- private partnerships to increase programs for middle income families in Detroit. For Closing Resolution	Council President Mary Sheffield	Yes								\$ -	\$ -	
160	36 - HRD		Senior Accessibility Program	Mary Waters									\$ -	\$ -	
161	36 - HRD	Pin	Home Repair funds for residents living in DLBA homes.	Mary Waters									\$ -	\$ -	
162	36 - HRD		Increase budget by \$5 million for the Community Land Trust Fund.	Latisha Johnson				5,000,000					\$ 5,000,000	\$ -	
163	36 - HRD		Prioritization in establishing a working group with HRD and Detroit City Council to create a greater role for City Council in the Neighborhood Opportunity Fund Program process. For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
164	36 - HRD		Increase budget by \$2 million to sustain and expand Detroit Home Accessibility Program (DHAP)	Fred Durhal III				2,000,000					\$ 2,000,000	\$ -	
165	36 - HRD		Community Based Housing Study with a focus on families and single family homes.	Mary Waters									\$ -	\$ -	
166	36 - HRD		Workforce Housing Fund with a focus on capital improvement. Establish Public-Private partnership for existing home owners. Total \$500,000 one time funding.	Mary Waters				500,000					\$ 500,000	\$ -	
167	36 - HRD	Pin	Development of Faith-Based Homelessness Initiative.	CM Whitfield-Calloway; CM Waters; CP Sheffield; CM Durhal III									\$ -	\$ -	
168	36 - HRD	Pin	Increase budget for 5 FTEs in Homeless Outreach. Temporary TASS employees working 1-2 years.	Mary Waters									\$ -	\$ -	
169	36 - HRD	Pin	Homeless Prevention Program- \$5 million - ARPA	CM Waters; CP Sheffield; CM Durhal III			5,000,000						\$ -	\$ -	

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170	36 - HRD		Increase budget by \$1 million for Asset Protection Program.	Scott Benson				1,000,000					\$ 1,000,000	\$ -	
171	36 - HRD		Increase budget by \$2 million for 0% Interest Loan Program.	Scott Benson				2,000,000					\$ 2,000,000	\$ -	
172	36 - HRD		Increase budget by \$1.2 million for one-time funding for case management and legal services for Immigrant Affairs. Increase to \$2.2 million	Gabriela Santiago-Romero				2,200,000					\$ 2,200,000	\$ -	
173	36 - HRD- DEGC		Detroit Economic Growth Corp/Detroit Downtown Authority- (DEGC/DDA) - Increase budget by \$1.5 million for Detroit Legacy Business Program.	Council President Mary Sheffield				1,500,000					\$ 1,500,000	\$ -	
174	36 - HRD- DEGC		DEGC/DDA- Create a Detroit Emergency Business Fund.	Council President Mary Sheffield									\$ -	\$ -	
175	36 - HRD- DEGC		DEGC/DDA - Increase budget by \$500,000 for Entrepreneurial Challenge Grant Program under New Detroit Smart City Tech grant.	CP Sheffield, CM Santiago-Romero				500,000					\$ 500,000	\$ -	
176	36 - HRD- DEGC		Increase budget for \$1 million for additional staffing and startup grants for the NextUp 313 program. Revised to \$250,000 for 2 FTE at \$91,000 and the remaining for grant. Young Entrepreneur Program.	Mary Waters				250,000					\$ 250,000	\$ -	
177	36 - HRD- DEGC		DEGC/DDA - Increase budget by \$250,000 for DEGC/DDA to create a Van Dyke corridor strategy for the Van Dyke Corridor and streetscape.	Scott Benson				250,000					\$ 250,000	\$ -	
178	36 - HRD- DEGC		DEGC/DDA -Strongly Encourage DEGC/DDA and related City Departments/Agencies to work on the Van Dyke Corridor Strategy for redevelopment. For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
179	36 - HRD- DEGC		Increase budget by \$20,000 for continued support of cultural events.	Scott Benson				20,000					\$ 20,000	\$ -	
180	36 - HRD- DEGC		DEGC/DDA - Continuation of Education Series on Tax Incentives/Abatements and how they work. The Series would also allow for public comments (CP Sheffield). For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
181	36 - HRD- DEGC		DEGC/DDA - Reporting to the City Council about the Brownfield Development projects that in the past 7 years were approved by City Council and have exceeded the 2-year period for development so that City Council can track and monitor the statuses.	Angela Whitfield-Calloway									\$ -	\$ -	
182	36 - HRD- DEGC		DEGC/DDA - Green Grocer Program	Coleman A. Young II									\$ -	\$ -	
183	36 - HRD- DEGC		Study on viability of tax abatements and impending abatement cliff.	Fred Durhal III									\$ -	\$ -	
184	36 - HRD- DEGC		DEGC/DDA - Increase budget by \$1.75 million to expand DDA into commercial corridors and establish Corridor Improvement Authorities (pending legislation).	Fred Durhal III				1,750,000					\$ 1,750,000	\$ -	
185	36 - HRD- DEGC		DEGC/DDA - Increase budget by \$1 million for Motor City Match business support.	Fred Durhal III				1,000,000					\$ 1,000,000	\$ -	
186	36 - HRD- DEGC		DEGC/DDA - Marketing funding for DEGC, DDA, and related economic development entities.	Fred Durhal III									\$ -	\$ -	

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187	36 - HRD- DEGC		Program providing priority access to Detroiters, legacy Detroiters, retirees, etc.	Fred Durhal III									\$ -	\$ -	
188	36- HRD- DESC		Detroit Employment Solutions Corp- DESC- Extending the Detroit at Work Career Centers to libraries, churches, recreation centers, etc.	Council President Mary Sheffield									\$ -	\$ -	
189	36- HRD- DESC		DESC- Transitional support for the Skills for Life program, Jump Start program and Learn to Earn program. For Closing Resolution	Council President Mary Sheffield	Yes								\$ -	\$ -	
190	36- HRD- DESC		DESC - Apprenticeship Program	Coleman A. Young II									\$ -	\$ -	
191	36- HRD- DESC		DESC- Apprenticeship Program to support Skilled Trades. Add \$1 million-recurring costs.	Mary Waters						1,000,000			\$ 1,000,000	\$ -	
192	36- HRD- DESC		DESC -Increase funding for 4 FTEs and 4 Mobile Vans to expand Youth Workforce Development Program. Add funding for Maintenance and upkeep of the 4 Mobile Vans. Revised- add 2 mobile vans for \$200,000. May be purchased under the city's vehicle Installment Purchase Agreement per OCFO.	CM Whitfield-Calloway; CM Waters; CP Sheffield; CM Durhal III				200,000					\$ 200,000	\$ -	
193	36- HRD- DESC		DESC - Expansion of employment programs to include elementary-aged students from public and charter schools	Fred Durhal III									\$ -	\$ -	
194	36- HRD- DESC		DESC - Study to create skilled trade student pipeline for DEGC projects	Fred Durhal III									\$ -	\$ -	
195	36- HRD- DESC		DESC - Expand marketing budget and Create a partnership between DESC and the Michigan Department of Corrections.	Fred Durhal III									\$ -	\$ -	
196	36- HRD- DESC		DESC - Workforce housing and employment program in collaboration with HRD for returning citizens	Fred Durhal III									\$ -	\$ -	
197	37 - Police		Provide funding for DPD Testing kits to determine if products are cannabis or hemp related.	Pro Tem James Tate									\$ -	\$ -	
198	37 - Police		Purchase of new Cellular Surveillance Truck for DPD. Total cost \$975,000. May be purchased under the city's vehicle Installment Purchase Agreement per OCFO.	Pro Tem James Tate	Yes								\$ -	\$ -	
199	37 - Police		New BearCat Vehicle for DPD. Possible grant funding available. For Closing Resolution	Pro Tem James Tate	Yes								\$ -	\$ -	
200	37 - Police		Establish a Safety Driving Program to include monetary rewards program for DPD safe drivers.	Angela Whitfield-Calloway									\$ -	\$ -	
201	37 - Police		Illegal Street/Block Parties.	Coleman A. Young II									\$ -	\$ -	
202	37 - Police		Mental Health Co-Response Program.	Coleman A. Young II									\$ -	\$ -	
203	37 - Police		AI - New Technology for Body-worn cameras. Closing Resolution	CM Waters, CM Whitfield- Calloway	Yes								\$ -	\$ -	
204	37 - Police		Creation of DPD Neighborhood Trauma team.	Fred Durhal III									\$ -	\$ -	

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205	37 - Police		Personal alert program for disabled community members, particularly those with invisible disabilities prone to wandering	Fred Durhal III									\$ -	\$ -	
206	37 - Police		Creation of a safety net tracking liaison FTE in DPD.	Fred Durhal III									\$ -	\$ -	
207	37 - Police		Disability-Sensitivity training for DPD.	Fred Durhal III									\$ -	\$ -	
208	38 - Public Lighting Dept-PLA		PLA - Modification of the Public Lighting Plan to allow for the use of funds from the refinancing of bonds: \$6 million for mid-block lighting and \$4 million for alley lighting. Funding is based on PLA Board determination to use funding from refinancing for the existing lighting plan or expansion (between PLA Board, City Council, and Mayor).	Council President Mary Sheffield									\$ -	\$ -	
209	38 - Public Lighting Dept-PLA		PLA/PLD - Replace obsolete poles to provide adequate lighting for West McNichols. from Livernois to Wyoming.	Angela Whitfield-Calloway									\$ -	\$ -	
210	38 - Public Lighting Dept-PLA		PLA/PLD - Costs of building infrastructure of Smart Lighting that can determine lighting outages throughout the city.	Fred Durhal III									\$ -	\$ -	
211	38 - Public Lighting Dept-PLA		PLA/PLD - Additional staffing for handling constituent complaints.	Fred Durhal III									\$ -	\$ -	
212	43 - Planning		Pilot Program in Brightmoor area for Upskilling and Workforce Development	Pro Tem James Tate									\$ -	\$ -	
213	43 - Planning		15 - 20 - Minute Neighborhoods- For Closing Resolution	Coleman A. Young II	Yes								\$ -	\$ -	
214	47 - GSD		Add funding of \$190,000 for programming at the JET Community Center.	Pro Tem James Tate				190,000					\$ 190,000	\$ -	
215	47 - GSD		Funding for Crowell Recreation Center to open up on Saturdays, either part-time or full-time.	Pro Tem James Tate									\$ -	\$ -	
216	47 - GSD		Dead, Dangerous, and Diseased (3D) Tree Program - Add funding for the 2,000 out of 7,000 applicants currently signed up for program.	Council President Mary Sheffield									\$ -	\$ -	
217	47 - GSD		Increase funding for Alley Cleaning (DPW and GSD)	Council President Mary Sheffield				600,000					\$ 600,000	\$ -	
218	47 - GSD	Remove	Funding for Bike Paths/Walkways in Palmer Park, all around Woodward.	Angela Whitfield-Calloway									\$ -	\$ -	
219	47 - GSD	Remove	Comstock Park - Address flooding problems.	Angela Whitfield-Calloway									\$ -	\$ -	
220	47 - GSD		Create a Community Clean-up program (ambassadors in the neighborhood). Closing Resolution	Gabriela Santiago-Romero	Yes								\$ -	\$ -	
221	47 - GSD		Increase budget by \$3.5 million: \$1 million for Eden Park (48217) and \$2.5 Million for Merit Park (48204)	CM Santiago-Romero, CM Durhal III, CM Young II				3,500,000					\$ 3,500,000	\$ -	

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222	47 - GSD		Increase funding for Rouge Park Improvements by \$4 million: for the following: (1) \$200,000 to demolish comfort station at Tireman and Spinoza, (2) \$510,000 to reopen comfort station at Brennan Recreation Area, (3) \$2.7 million for repairs and relocations of six miles of paved bike paths prone to flooding, (4) \$175,000 for installation of benches and trash cans every ¼ mile (25 total), (5) \$400,000 to renovate Nursery Building for equipment storage, office space, and community meetings (FORP). Total project listed= \$3,985,000.	Fred Durhal III				4,000,000					\$ 4,000,000	\$ -	
223	47 - GSD		Installation of surveillance cameras in all parks across the city with emphasis on larger parks.	Fred Durhal III									\$ -	\$ -	
224	47 - GSD		Disability visibility project for public art walls.	Fred Durhal III									\$ -	\$ -	
225	47 - GSD		Expand Warming and Cooling centers in the City of Detroit. For Closing Resolution	Fred Durhal III	Yes								\$ -	\$ -	
226	47 - GSD		DLBA- Lot Maintenance program moved under General Services Department; funding through General Fund	Fred Durhal III									\$ -	\$ -	
227	47 - GSD		Re-opening of the Coleman A. Young Recreation Center. For Closing Resolution	Coleman A. Young II	Yes								\$ -	\$ -	
228	47 - GSD		Paul Robeson Performing Arts Theatre (located in the Northwest Activity Center).	Angela Whitfield-Calloway									\$ -	\$ -	
229	47 - GSD		Increase budget by \$450,000 - Creation of a groomed pathway that incorporates the natural features of the park for 6,000 ft. at Derby Hill Park.	Scott Benson				450,000					\$ 450,000	\$ -	
230	47 - GSD		Increase budget by \$100,000 - Groom existing sled hill at Derby Hill Park to make a formal sled hill.	Scott Benson				100,000					\$ 100,000	\$ -	
231	47 - GSD		Increase budget by \$300,000 - Farwell Recreation Center (tennis facility/4 new tennis courts)	Scott Benson				300,000					\$ 300,000	\$ -	
232	47 - GSD		Arts, Culture, and Entertainment- increase support for Detroit Independent Film Makers.	Council President Mary Sheffield									\$ -	\$ -	
233	47 - GSD		Establish a Citizens Blight Patrol- citywide (provide mileage stipend) Increase budget for \$50,000- recurring funds. May require a change in ordinance.	Angela Whitfield-Calloway					50,000				\$ 50,000	\$ -	
234	47 - GSD - Animal Control		Increase budget by \$800,000 for the Outfitted Vehicles for the Detroit Animal Care and Control Inspectors assigned to enforcing the Animal Keeping Ordinance.	Pro Tem James Tate				800,000					\$ 800,000	\$ -	
235	47 - GSD- Office of Sustainability		Office of Sustainability - Increase budget by \$250,000 for Pilot Senior Food Access Program, bridging the gap between local farms and senior tables.	Council President Mary Sheffield				250,000					\$ 250,000	\$ -	

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236	48-49 - DWSD		City works with American Water Resources to clearly delineate what their services are to Detroit citizens. For Closing Resolution	Pro Tem James Tate	Yes								\$ -	\$ -	
237	48-49 - DWSD		The eligibility of the Lead Replacement program for the Hubbard Farms neighborhood.	Gabriela Santiago-Romero									\$ -	\$ -	
238	48-49 - DWSD		Water and Sewage Review and Assessment for Zip code 48217.	Mary Waters									\$ -	\$ -	
239	48-49 - DWSD		Urge to continue conversations to support DWSD to partner with relevant stakeholders to have a list swap at the federal level with federal legislators. For Closing Resolution	Scott Benson	Yes								\$ -	\$ -	
240	48-49 - DWSD		Water drainage education campaign program for residents.	Fred Durhal III									\$ -	\$ -	
241	48-49 - DWSD		Program providing small businesses in commercial corridors with DWSD engineering services regarding drainage fees.	Fred Durhal III									\$ -	\$ -	
242	48-49 - DWSD	Remove	Usage of Rain Barrels and Gardens in residential areas to prevent flooding and basement back-ups. Possible feasibility study. DWSD to look for grant.	Angela Whitfield-Calloway									\$ -	\$ -	
243	48-49 - DWSD	Remove	Water Infrastructure Modeling.	Latisha Johnson									\$ -	\$ -	
244	48-49 - DWSD		Support for drainage fees reduction/elimination for small businesses, churches, etc.	Council President Mary Sheffield									\$ -	\$ -	
245	50 - Auditor General		Increase budget by \$1,401,216 for additional staff and operating costs-Proportionate Funding.	Council President Mary Sheffield					1,401,216				\$ 1,401,216	\$ -	
246	51 - Zoning		Resolution to consolidate court reporter services. Closing Resolution Note: BZA submitted a RFQ for court reporter services for the department and made this suggestion to consolidate costs as the fees for this service is expensive.	Pro Tem James Tate	Yes								\$ -	\$ -	
247	52 - CC- Bd of Review		Increase Compensation, Parking and Mileage for Bd of Review members	Mary Waters									\$ -	\$ -	
248	52 - CC- Bd of Review		Increase Bd of Review Education and Community Outreach	Mary Waters									\$ -	\$ -	
249	52 - CC- Bd of Review		Identification of L.L.C. Property Ownership	Mary Waters	Yes								\$ -	\$ -	
250	52 - CC- Bd of Review		Increase budget by \$85,000 for equipment for the Bd of Review	Coleman A. Young II				85,000					\$ 85,000	\$ -	
251	52 - CC- Bd of Review		Increase Media Services for the Bd of Review.	Coleman A. Young II									\$ -	\$ -	
252	52 - CC- Bd of Review		Increase budget by \$250,000 - To create a pilot program to move people from the Hope Program to housing stability.	Scott Benson				250,000					\$ 250,000	\$ -	
253	52 - City Council		Entire City Council Budget	Pro Tem James Tate									\$ -	\$ -	

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254	52 - City Council		Increase budget by \$300,000 for LPD to conduct an Economic Outlook Study for District 6 to include considerations for streetscapes, equitable development, pooled funds to invest in other areas within the City of Detroit. (DEGC/DDA)	Gabriela Santiago-Romero				300,000					\$ 300,000	\$ -	
255	52 - City Council		Increase budget by \$1.350 million (to fund additional salary and fringes for each council member's office). Recurring	Gabriela Santiago-Romero					1,350,000				\$ 1,350,000	\$ -	
256	52 - City Council		Increase budget by \$1 million for City Council administrative staff (HR/EPU) (hold amount) Recurring cost.	Gabriela Santiago-Romero					1,000,000				\$ 1,000,000	\$ -	
257	52 - City Council		Increase overall, budget for 2- At-Large City Council Members' Office	Mary Waters									\$ -	\$ -	
258	54 - Inspector General		Increase OIG budget by \$171,379 - for 1 FTE- Manager of Investigations and Audit position and other expenses.	Pro Tem James Tate					171,379				\$ 171,379	\$ -	1.0
259	53 - Ombudsman		Entire Ombudsman budget. Dept Supplemental Request is \$120,000 (increase budget to \$1,839,427). Proportional Funding request: 17 FTE; budget of \$2,662,733.	Council President Mary Sheffield									\$ -	\$ -	
260	60 - 36th District Court		Support for reintroduction of the Bail Reform Legislation. Introduced by Representative Stephanie Young (D-Detroit). For Closing Resolution	Council President Mary Sheffield	Yes								\$ -	\$ -	
261	70 - City Clerk	Remove	Increase budget to create a city-wide Legislative Search System in the City of Detroit.	Fred Durhal III									\$ -	\$ -	
262	70 - City Clerk		Increase budget for 4 FTEs for the City-wide Legislative Search System.	Fred Durhal III									\$ -	\$ -	
263	70 - City Clerk		Funding to assist Clerk's office with publishing current ordinances online.	Fred Durhal III									\$ -	\$ -	
264	70 - City Clerk		Increase budget by \$500,000 for hiring FTEs for voter education.	Mary Waters					500,000				\$ 500,000	\$ -	
265	71 - Elections		Increase budget by \$600,000 for Technology Upgrades.	Latisha Johnson				600,000					\$ 600,000	\$ -	
266	71 - Elections		Election Day - Free Rides to the various polls throughout the city and associated costs.	Council President Mary Sheffield									\$ -	\$ -	
267	72 - Library		Entire Detroit Public Library budget (ADA accessibility improvements.).	Fred Durhal III									\$ -	\$ -	
268													\$ -	\$ -	
269			Council's Consideration of Changes in the Mayor's Recommended Budget			\$ 3,150,000	\$ 5,000,000	\$ 82,138,000	\$ 8,030,023	\$ (2,170,000)	\$ -	\$ -	\$ 87,998,023	\$ 3,150,000	34.0

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270															
271			POTENTIAL SOURCES OF FUNDING			Other Non-General Fund Cost	ARPA Funds	General Fund Cost (One Time)	Draft 1	Draft 2	Draft 3	Draft 4	Total Changes-General Fund	Other Non-General Fund Cost	Change in FTE
272	35 - Non-departmental		Increase budget by \$12 million from FY 2024 Prior year surplus - One time funds. Reduced to \$10 million.					\$ 10,000,000					\$ 10,000,000	\$ -	
273	35 - Non-departmental		Increase budget by \$10 million for FY 2025 current year surplus (per February 2025 Revenue Estimating Conference). Increase to \$12 million					\$ 12,000,000					\$ 12,000,000	\$ -	
274	35 - Non-departmental		Decrease budget by \$15 million from General Fund contribution to the Risk Management Fund. 1000-29350. Reduced to \$0					\$ -					\$ -	\$ -	
275	16 - Construction & Demolition		Decrease budget by \$10 million for blight activity. One time funds 1003-21200. Reduced to \$5 million					\$ 5,000,000					\$ 5,000,000	\$ -	
276	47 - GSD		Decrease budget by \$2 million for cleanup on freeways, alleys, commercial corridors, and land bank properties. 1003-26470. Reduced to \$1 million.					\$ 1,000,000					\$ 1,000,000	\$ -	
277	36 - HRD		Increase turnover savings for HRD by \$2 million per analysis- One time funds- 1000- 26361. Reduced to \$0					\$ -					\$ -	\$ -	
278	35 - Non-departmental		Use of re-programmed ARPA funds for Council's programs- Fund 3923- Existing budget				15,000,000						\$ -	\$ -	
279	35 - Non-departmental		Reduce by \$2.5 million from DLBA General Fund subsidy- Recurring funds- 1000-26351						\$ 2,500,000				\$ 2,500,000	\$ -	
280	35 - Non-departmental		Reduce Centralized Payments in Non-Dept by \$2 million - Recurring funds- 1000- 29350-						\$ 2,000,000				\$ 2,000,000	\$ -	
281	35 - Non-departmental		Reduce Workforce Investments account in Non-Dept by \$2 million- Recurring funds- 1000- 29350						\$ 2,000,000				\$ 2,000,000	\$ -	
282														\$ -	
283			Total Potential Funding Sources			\$ -	\$ 15,000,000	\$ 28,000,000	\$ 6,500,000	\$ -	\$ -	\$ -	\$ 34,500,000	\$ -	
284														\$ -	
285			Council's Consideration of Changes in the Mayor's Recommended Budget- POTENTIAL SOURCES OF FUNDING			\$ (3,150,000)	\$ 10,000,000	\$ (54,138,000)	\$ (1,530,023)	\$ 2,170,000	\$ -	\$ -	\$ (53,498,023)	\$ (3,150,000)	