

Right to Counsel Cost 2025 Estimate (based on 2024 data)

Representation of Right to Counsel Cases for 2024	Total Cost
Total number of cases closed by City RTC program alone	6,085
Total cost of cases covered under City RTC program	\$5,179,552.00
Total including legal cases, min outreach and operation of City of Detroit RTC Office	Min operation of office=\$367,015.50 Min outreach=\$252,060 Yearly Total : \$5,798,627.50
Total number of tenants who appeared in court & eligible for full rep under RTC	10,881
Total cost of providing full rep to all eligible tenants who arrived at court (does not include cost to cover default population)	\$9,261,907.20
Total including legal cases, min outreach and operation of City of Detroit RTC Office	Min operation of office=\$367,015.50 Min outreach=\$252,060 Yearly Total : \$9,880,982.70
Total number of tenants who we believe were eligible for RTC services this year (including default population)	16,474
Total cost of providing full rep to all eligible tenants including default if they arrived at court	\$14,022,668.80
Total including legal cases, min outreach and operation of City of Detroit RTC Office	Min operation of office=\$367,015.50 Min outreach=\$252,060 Yearly Total : \$14,641,744.30



RTC Program Budget At A Glance

ARPA Funding & Allocation Breakdown

Expenditures	GL Strings	FY 22-23	FY23-24	FY 24-25	FY Jul 25-Jun 26	FY Jul 26-Jun 27	Total
Personnel - Salaries	3923-22004-320010-601100-850401-00000-0000-000000	\$ 88,384.12	\$ 203,288.99	\$ 327,000.00	\$ 346,750.00	\$ 144,479.16	\$ 1,109,902.27
Personnel - FICA	3923-22004-320010-603300-850401-00000-0000-000000	\$ 5,641.88	\$ 15,551.60	\$ 40,015.50	\$ 26,526.38	\$ 11,052.65	\$ 98,788.01
Professional & Contractual Services	3923-22004-320010-617900-850401-00000-0000-000000	\$ 379,635.00	\$ 3,923,344.00	\$ 6,295,483.00	\$ 6,191,709.00		\$ 16,790,171.00
Operating Supplies	3923-22004-320010-620100-850401-00000-0000-000000	\$ 219.00	\$ 1,010.00				\$ 1,229.00
Operating Services	3923-22004-320010-617900-850401-00000-0000-000000	\$-					\$ -
Equipment	3923-22004-320010-644100-850401-00000-0000-000000	\$-	\$-	\$-			\$ -
Capital	3923-22004-320010-644124-850401-00000-0000-000000	\$-	\$-	\$-			\$ -
Fiscal Rollover	3923-22004-320010-617900-850401-00000-0000-000000	\$-			\$ 625.72		\$ 625.72
Total		\$ 473,880.00	\$ 4,143,194.59	\$ 6,662,498.50	\$ 6,564,985.38	\$ 156,157.53	\$ 18,000,716.00
Grand Total							\$18,000,716

RTC ARPA Funding Expense Per Fiscal Year Breakdown