Committee of the Whole -

Mayor addresses Council and presents FY 2026 Budget

Friday, February 28, 2025, at 12:30 pm

#### REVISED

#### **MARCH 10 – MARCH 14, 2025**

| Monday, | March | 10, 2 | 025 |
|---------|-------|-------|-----|
|         |       |       |     |

9:00 am 10:00 am

**PUBLIC HEALTH & SAFETY** 

11:00 am 12:00 pm 1:00 pm 2:00 pm

3:00 pm 4:00 pm

5:00 pm

#### Tuesday, March 11, 2025

9:00 am

10:00 am FORMAL SESSION

11:00 am 12:00 pm 1:00 pm

2:00 pm

3:00 pm 4:00 pm 5:00 pm

### Wednesday, March 12, 2025

9:00 am INTERNAL OPERATIONS
10:00 am BFA – Auditor General
11:00 am BFA – Historical Museum

12:00 pm

1:00 pm <u>BUDGET, FINANCE & AUDIT</u>

2:00 pm BFA – Zoological Society
3:00 pm BFA – Board of Zoning Appeals

4:00 pm 5:00 pm Thursday, March 13, 2025

9:00 am PLANNING & ECONOMIC

**DEVELOPMENT** 

10:00 am BFA – Housing & Revitalization

Dept.

11:00 am

12:00 pm

1:00 pm NEIGHBORHOOD &

COMMUNITY SERVICES
BFA – Detroit Land Bank

Authority

3:00 pm BFA – Planning & Development

Department

4:00 pm

2:00 pm

5:00 pm

#### Friday, March 14, 2025

9:00 am

10:00 am BFA – Health Department 11:00 am BFA – Mayor's Office

12:00 pm

1:00 pm BFA – Media Services

2:00 pm BFA – C. H. Wright Museum of

African American History

1

3:00 pm

4:00 pm

5:00 pm

# **MARCH 17 – MARCH 21, 2025**

| Monday, March 17, 2025 |                                   |  |
|------------------------|-----------------------------------|--|
| 9:00 am                | <b>PUBLIC HEALTH &amp; SAFETY</b> |  |
| 10:00 am               | BFA - Fire Department             |  |
| 11:00 am               |                                   |  |
| 12:00 pm               |                                   |  |
| 1:00 pm                | BFA – Detroit Transportation      |  |
|                        | Corporation                       |  |
| 2:00 pm                | BFA – Dept. of Transportation     |  |
|                        | (D-DOT)                           |  |
| 3:00 pm                | BFA – Port Authority              |  |
| 4:00 pm                |                                   |  |
| 5:00 pm                |                                   |  |

**FORMAL SESSION** 

### Tuesday, March 18, 2025

| • /      |
|----------|
| 9:00 am  |
| 10:00 am |
| 11:00 am |
| 12:00 pm |
| 1:00 pm  |
| 2:00 pm  |
| 3:00 pm  |
| 4:00 pm  |
| 5:00 pm  |

## Wednesday, March 19, 2025

| Wednesday, March 19, 2025          |  |  |
|------------------------------------|--|--|
| <b>INTERNAL OPERATIONS</b>         |  |  |
| BFA – Construction & Demolition    |  |  |
| Department                         |  |  |
| BFA – Dept. of Appeals &           |  |  |
| Hearings                           |  |  |
|                                    |  |  |
| <b>BUDGET, FINANCE &amp; AUDIT</b> |  |  |
| BFA – BSEED                        |  |  |
| BFA – Civil Rights Inclusion and   |  |  |
| Opportunity                        |  |  |
|                                    |  |  |
|                                    |  |  |
|                                    |  |  |

| Thursday, March 20, 2025 |                                  |  |
|--------------------------|----------------------------------|--|
| 9:00 am                  | PLANNING & ECONOMIC              |  |
|                          | <b>DEVELOPMENT</b>               |  |
| 10:00 am                 | BFA – DEGC/DDA/EDC/LDFA          |  |
| 11:30 am                 | BFA – Detroit Building Authority |  |
| 12:00 pm                 |                                  |  |
| 1:00 pm                  | NEIGHBORHOOD &                   |  |
|                          | COMMUNITY SERVICES               |  |
| 2:00 pm                  | BFA – Municipal Parking          |  |
| 3:00 pm                  | BFA –Public Lighting Dept/Public |  |
|                          | Lighting Auth.                   |  |
| 4:00 pm                  |                                  |  |
| 5:00 pm                  |                                  |  |

### Friday, March 21, 2025

| 9:00 am            |                                |
|--------------------|--------------------------------|
| 10:00 am           | BFA – Human Resources          |
| 11:00 am           | BFA – Employment Solutions     |
| 12:00 pm           | • •                            |
| 1:00 pm            | BFA – Detroit Water & Sewerage |
|                    |                                |
|                    | Department                     |
| 2:00 pm            | Department<br>BFA – Airport    |
| 2:00 pm<br>3:00 pm | 1                              |
|                    | 1                              |
| 3:00 pm            | 1                              |

# **MARCH 24 – MARCH 28, 2025**

| Monday, March 24, 2025                |  |  |
|---------------------------------------|--|--|
| <b>PUBLIC HEALTH &amp; SAFETY</b>     |  |  |
| BFA – Law Department                  |  |  |
| BFA – 36 <sup>th</sup> District Court |  |  |
|                                       |  |  |
| BFA – Police Department               |  |  |
| BFA – Police Commission               |  |  |
|                                       |  |  |
|                                       |  |  |
|                                       |  |  |
|                                       |  |  |

| Tuesda | av M    | arch   | 25  | 202   | 15 |
|--------|---------|--------|-----|-------|----|
| Tuesua | av. Ivi | ai cii | 43. | 4 U Z |    |

| 9:00 am  |
|----------|
| 10:00 am |
| 11:00 am |
| 12:00 pm |
| 1:00 pm  |
| 2 00     |

**FORMAL SESSION** 

| 12:00 pm |
|----------|
| 1:00 pm  |
| 2:00 pm  |
| 3:00 pm  |
| 4:00 pm  |
| 5:00 pm  |
|          |

Wednesday, March 26, 2025

| ***Cullesauj, 1:1u1 cli 20, 2020   |  |  |
|------------------------------------|--|--|
| INTERNAL OPERATIONS                |  |  |
| BFA - General                      |  |  |
| Services/Recreation Department     |  |  |
|                                    |  |  |
|                                    |  |  |
| <b>BUDGET, FINANCE &amp; AUDIT</b> |  |  |
| BFA – Office of the Chief          |  |  |
| Financial Officer                  |  |  |
| BFA – Non-Departmental/Capital     |  |  |
| Budget/Debt Service                |  |  |
| _                                  |  |  |
|                                    |  |  |
|                                    |  |  |

| Thursday, March 27, 2025 |                               |  |
|--------------------------|-------------------------------|--|
| 9:00 am                  | PLANNING & ECONOMIC           |  |
|                          | DEVELOPMENT                   |  |
| 10:00 am                 | BFA – City Clerk              |  |
| 10:30 am                 | BFA – Elections Department    |  |
| 11:00 am                 | BFA – Library                 |  |
| 12:00 pm                 |                               |  |
| 1:00 pm                  | NEIGHBORHOOD &                |  |
|                          | <b>COMMUNITY SERVICES</b>     |  |
| 2:00 pm                  | BFA – Dept. of Innovation &   |  |
| _                        | Technology                    |  |
| 3:00 pm                  | BFA – Office of the Inspector |  |
|                          | General                       |  |
| 4:00 pm                  |                               |  |

| Friday, | March    | 28. | 2025 |
|---------|----------|-----|------|
| , ,     | TIME CIT |     |      |

| Tiluay, Maich | 1 40, 4043            |
|---------------|-----------------------|
| 9:00 am       |                       |
| 10:00 am      | BFA – Dept of Public  |
|               | Works/GDRRA           |
| 11:30 am      | BFA – Board of Review |
| 12:00 pm      |                       |
| 1:00 pm       |                       |
| 2:00 pm       |                       |
| 3:00 pm       |                       |
| 4:00 pm       |                       |
| 5:00 pm       |                       |
|               |                       |

# **MARCH 31 – APRIL 4, 2025**

| Monday, Mar | rch 31, 2025                     | Thursday, A | pril 3, 2025              |
|-------------|----------------------------------|-------------|---------------------------|
| 9:00 am     | PUBLIC HEALTH & SAFETY           | 9:00 am     | PLANNING & ECONOMIC       |
| 10:00 am    | BFA – Office of the Ombudsman    |             | DEVELOPMENT               |
| 11:00 am    | BFA – Eastern Market             | 10:00 am    | Executive Session         |
| 12:00 pm    |                                  | 11:30 am    |                           |
| 1:00 pm     | BFA – Board of Ethics            | 12:00 pm    |                           |
| 2:00 pm     | BFA – City Council and Divisions | 1:00 pm     | NEIGHBORHOOD &            |
| 3:00 pm     | BFA – Detroit Institute of Arts  |             | <b>COMMUNITY SERVICES</b> |
|             | (DIA)                            | 2:00 pm     | Executive Session         |
| 4:00 pm     |                                  | 3:00 pm     |                           |
| 5:00 pm     | Public Hearing on Budget         | 4:00 pm     |                           |
|             |                                  | 5:00 pm     |                           |

| Tuesday, April 1, 2025 |        |         |  |
|------------------------|--------|---------|--|
| 9:00 am                |        |         |  |
| 10:00 am               | FORMAI | CECCION |  |

| 10.00 am | FUNMAL SESSION |
|----------|----------------|
| 11:00 am |                |
| 12:00 pm |                |
| 1:00 pm  |                |
| 2:00 pm  |                |
| 3:00 pm  |                |
| 4:00 pm  |                |
| 5:00 pm  |                |
|          |                |

#### Wednesday, April 2, 2025

| ,, canesauj, 11p111 2, 2020 |                                    |  |
|-----------------------------|------------------------------------|--|
| 9:00 am                     | <b>INTERNAL OPERATIONS</b>         |  |
| 10:00 am                    | Executive Session                  |  |
| 11:00 am                    |                                    |  |
| 12:00 pm                    |                                    |  |
| 1:00 pm                     | <b>BUDGET, FINANCE &amp; AUDIT</b> |  |
| 2:00 pm                     | Executive Session                  |  |
| 3:00 pm                     |                                    |  |
| 4:00 pm                     |                                    |  |
| 5:00 pm                     |                                    |  |
|                             |                                    |  |

# Friday, April 4, 2025

| Friday, April 4, | , 2025                   |
|------------------|--------------------------|
| 9:00 am          |                          |
| 10:00 am         | <b>Executive Session</b> |
| 11:00 am         |                          |
| 12:00 pm         |                          |
| 1:00 pm          |                          |
| 2:00 pm          | <b>Executive Session</b> |
| 3:00 pm          |                          |
| 4:00 pm          |                          |
| 5:00 pm          |                          |

# **APRIL 7 – APRIL 11, 2025**

| Monday, Ap | ril 7, 2025                     | Thursday, A | pril 10, 2025             |
|------------|---------------------------------|-------------|---------------------------|
| 9:00 am    | PUBLIC HEALTH & SAFETY          | 9:00 am     |                           |
| 10:00 am   | Executive Session               | 10:00 am    | PLANNING & ECONOMIC       |
| 11:00 am   |                                 |             | DEVELOPMENT               |
| 12:00 pm   |                                 | 11:00 am    |                           |
| 1:00 pm    |                                 | 12:00 pm    |                           |
| 2:00 pm    | Executive Session               | 1:00 pm     | NEIGHBORHOOD &            |
| 3:00 pm    |                                 |             | <b>COMMUNITY SERVICES</b> |
| 4:00 pm    |                                 | 2:00 pm     |                           |
| 5:00 pm    | Last Day for Council to Vote on | 3:00 pm     |                           |
|            | <b>Budget</b>                   | 4:00 pm     |                           |
|            |                                 | 5:00 pm     |                           |

# **Tuesday, April 8, 2025** 9:00 am

| 9:00 am            |                                      | 9.00 aiii |
|--------------------|--------------------------------------|-----------|
| 10:00 am           | FORMAL SESSION                       | 10:00 am  |
| 11:00 am           |                                      | 11:00 am  |
| 12:00 pm           |                                      | 12:00 pm  |
| 1:00 pm            |                                      | 1:00 pm   |
| 2:00 pm<br>3:00 pm |                                      | 2:00 pm   |
| 4:00 pm            |                                      | 3:00 pm   |
| 5:00 pm            | <b>Clerk Submits Budget to Mayor</b> | •         |
| -                  | <del> </del>                         | 4:00 pm   |

# Wednesday, April 9, 2025 9:00 am

| <b>10:00 am</b><br>11:00 am | INTERNAL OPERATIONS                |
|-----------------------------|------------------------------------|
| 12:00 pm                    |                                    |
| 1:00 pm                     | <b>BUDGET, FINANCE &amp; AUDIT</b> |
| 2:00 pm                     |                                    |

3:00 pm 4:00 pm 5:00 pm

# Friday, April 11, 2025

| 1, 2023                             |
|-------------------------------------|
|                                     |
|                                     |
|                                     |
|                                     |
|                                     |
|                                     |
|                                     |
|                                     |
| <b>Last Day for Mayor's Veto on</b> |
| Budget, if applicable               |
|                                     |

## **APRIL 14 – APRIL 18, 2025**

| Monday, Apr | ril 14, 2025           |
|-------------|------------------------|
| 9:00 am     |                        |
| 10:00 am    | PUBLIC HEALTH & SAFETY |
| 11:00 am    |                        |
| 12:00 pm    |                        |
| 1:00 pm     |                        |
| 2:00 pm     |                        |
| 3:00 pm     |                        |
| 4:00 pm     |                        |
| 5:00 pm     |                        |
| =           |                        |

#### Tuesday, April 15, 2025

9:00 am

| 10:00 am | FORMAL SESSION                   |
|----------|----------------------------------|
| 11:00 am |                                  |
| 12:00 pm |                                  |
| 1:00 pm  |                                  |
| 2:00 pm  |                                  |
| 3:00 pm  |                                  |
| 4:00 pm  |                                  |
| 5:00 pm  | Last Day for Council to override |
| -        | Veto, if applicable              |

# Wednesday, April 16, 2025

9:00 am

5:00 pm

| <b>10:00 am</b> 11:00 am | INTERNAL OPERATIONS     |
|--------------------------|-------------------------|
| 12:00 pm                 |                         |
| 1:00 pm<br>2:00 pm       | BUDGET, FINANCE & AUDIT |
| 3:00 pm                  |                         |
| 4:00 pm                  |                         |

# Thursday, April 17, 2025

9:00 am

10:00 am PLANNING & ECONOMIC

**DEVELOPMENT** 

11:00 am 12:00 pm

2:00 pm 3:00 pm

1:00 pm NEIGHBORHOOD &

**COMMUNITY SERVICES** 

4:00 pm 5:00 pm

#### Friday, April 18, 2025

9:00 am

10:00 am **OBSERVANCE OF GOOD** 

**FRIDAY** 

11:00 am 12:00 pm 1:00 pm 2:00 pm 3:00 pm

3:00 pm 4:00 pm

4:00 pm 5:00 pm

#### **APRIL 21 – APRIL 25, 2025**

#### Monday, April 21, 2025

9:00 am

10:00 am **PUBLIC HEALTH & SAFETY** 

11:00 am

12:00 pm

1:00 pm 2:00 pm

3:00 pm

4:00 pm

5:00 pm

# Thursday, April 24, 2025

9:00 am

10:00 am Council Recess

11:00 am

12:00 pm 1:00 pm

2:00 pm

3:00 pm

4:00 pm

5:00 pm

#### Tuesday, April 22, 2025

9:00 am

10:00 am **FORMAL SESSION** 

11:00 am

12:00 pm

1:00 pm

2:00 pm

3:00 pm

4:00 pm

5:00 pm

#### Friday, April 25, 2025

9:00 am

10:00 am Council Recess

11:00 am

12:00 pm

1:00 pm

2:00 pm

3:00 pm

4:00 pm

5:00 pm

#### Wednesday, April 23, 2025

9:00 am

10:00 am

Council Recess

11:00 am

12:00 pm

1:00 pm

2:00 pm

3:00 pm

4:00 pm

#### **APRIL 28 – MAY 2, 2025**

#### Monday, April 28, 2025

9:00 am 10:00 am

Council Recess

11:00 am 12:00 pm 1:00 pm

2:00 pm 3:00 pm

4:00 pm 5:00 pm

Tuesday, April 29, 2025

9:00 am

10:00 am **FORMAL SESSION** 

11:00 am 12:00 pm 1:00 pm

2:00 pm 3:00 pm 4:00 pm

5:00 pm

#### Wednesday, April 30, 2025

9:00 am

10:00 am **INTERNAL OPERATIONS** 

11:00 am

12:00 pm

1:00 pm **BUDGET, FINANCE & AUDIT** 

2:00 pm

3:00 pm

4:00 pm

5:00 pm

The city transmits the Four-Year Financial Plan to the FRC by April 30, 2025.

#### Thursday, May 1, 2025

9:00 am

10:00 am **PLANNING & ECONOMIC** 

**DEVELOPMENT** 

11:00 am

12:00 pm

1:00 pm **NEIGHBORHOOD &** 

**COMMUNITY SERVICES** 

2:00 pm

3:00 pm

4:00 pm

5:00 pm

#### Friday, May 2, 2025

9:00 am

10:00 am

11:00 am

12:00 pm

1:00 pm

2:00 pm

3:00 pm

4:00 pm

5:00 pm

#### **Tax Statement**

Sec. 17-2-10. - Tax Statement and Bond Statement

The City Council shall cause to be levied and collected by general tax the amount of the tax statement so approved and may issue any bonds so authorized to be to be issued. All such proceedings shall be completed within one week following the maximum final approval of the budget by the City Council.

Tax statement was included in the proposed budget documents in the previous fiscal years.