


David Whitaker, Esq.
Director
Irvin Corley, Jr.
Executive Policy Manager
Marcell R. Todd, Jr.
Director, City Planning
Commission
Janese Chapman
Director, Historic Designation
Advisory Board

John Alexander
LaKisha Barclift, Esq.
Paige Blessman
M. Rory Bolger, Ph.D., FAICP
Victory Corley
Lisa DiChiera
Eric Fazzini, AICP
Willene Green
Christopher Gulock, AICP
Marcel Hurt, Esq.
Sandra Jeffers

City of Detroit
CITY COUNCIL
LEGISLATIVE POLICY DIVISION
208 Coleman A. Young Municipal Center
Detroit, Michigan 48226
Phone: (313) 224-4946 Fax: (313) 224-4336

Kimani Jeffrey
Anthony W. L. Johnson
Phillip Keller, Esq.
Edward King
Kelsey Maas
Jamie Murphy
Dolores Perales
Analine Powers, Ph.D.
W. Akilah Redmond
Rebecca Savage
Sabrina Shockley
Renee Short
Floyd Stanley
Thomas Stephens, Esq.
Timarie Szwed
Theresa Thomas
Janice Tillmon
Ian Tomashik
Emberly Vick
Ashley A. Wilson

TO: Julie Schneider, Director
Housing & Revitalization Department

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: March 11, 2025

RE: 2025-2026 Budget Analysis

Attached is our budget analysis regarding your agency's budget for the 2025-2026 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Thursday, March 13, 2025, at 10:00 a.m.** We would then appreciate a written response to the issues/questions at your earliest convenience subsequent to your budget hearing. Please forward a copy of your responses to the Council members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

DW:vc:sj

Attachments:

Issues and Questions
HRD Budget Pages

CC: Councilmembers
Auditor General's Office
Marcus von Kapff, Group Executive-Chief Operating Officer
Jay Rising, Chief Financial Officer
Tanya Stoudemire, Chief Deputy CFO-Policy & Administration Director/Interim Budget Director
Donnie Johnson, Deputy Budget Director
Eunice Williams, Agency CFO
Anita Hoskins, Budget Analyst
Doug Ortiz, Budget Analyst
Malik Washington, City Council Liaison, Mayor's Office

Housing & Revitalization Department (36)

FY 2025-2026 Budget Analysis by the Legislative Policy Division

HRD improves quality of life in Detroit neighborhoods through community and economic development programs, and affordable housing. HRD works through community organizations and affordable housing developers to increase the vitality of neighborhoods through investment and administration of federal housing and community development funding.

Goals / Strategic Priorities

1. Facilitate delivery of housing and neighborhood opportunities, housing stability services and public servicing facilities by providing technical assistance, direct services and funding;
2. Deliver high-quality service to stakeholders through clear, user-focused communication and program/service delivery;
3. Reliably steward all public funding through adherence with rules, regulations and spending targets; maintain a 5-year strategic financial plan to ensure department has clear financial vision as stimulus funding is exhausted;
4. Provide HRD employees with appropriate software and hardware to carry out all functions of departments; including public facing services; achieve departmental training plan for baseline and specialty knowledge.

Housing & Revitalization Department Budget Summary

Note: The HRD Budget includes federal grant funding from the U.S. Department of Housing and Urban Development’s (HUD) Community Development Block Grant (CDBG) program. The City of Detroit’s Neighborhood Opportunity Fund (NOF) program, which is administered by the HRD, is funded through the CDBG program. The City of Detroit City Council holds meetings and deliberates on CDBG and NOF program funding separately. Consequently, the FY 2025-2026 Budget Analysis by the Legislative Policy Division covers the remaining portions of the HRD Budget.

For FY 2026, the Mayor is recommending a 3.93% decrease totaling \$3,157,608 in the overall budget (Total Expenditures) for the HRD, from \$80,383,863 in FY 2025 to \$77,226,255 in FY 2026. Additionally, the Mayor is recommending a 6.25% decrease totaling \$3,197,975 in the Total Revenues, from \$51,207,645 in FY 2025 to \$48,009,670 in FY 2026.

In March 2025, a budget fund request was made on behalf of HRD for facility improvements. The request was submitted to the City of Detroit City Council for approval. To date, a decision from the City Council is still pending.

Positions (by FTE)

	2/5/2025 Actual	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
General Fund	63.00	54.00	97.00	70.00	70.00	70.00
Non-General Fund	104.00	115.00	124.00	124.00	124.00	124.00
ARPA	114.00	-	-	-	-	-
Total Positions	281.00	169.00	221.00	194.00	194.00	194.00

(B36-5) As illustrated in the table above, as of February 5, 2025, HRD filled 63 General Fund positions, which is 9 General Fund positions (16.67%) greater than the 54 General Fund positions adopted for FY 2025. The Mayor is recommending 97 General Fund positions for FY 2026, which is 43 General Fund positions (79.63%) greater than the 54 General Fund positions adopted for FY 2025.

HRD filled 104 Non-General Fund positions, which is 11 Non-General Fund positions (9.57%) less than the 115 Non-General Fund positions adopted for FY 2025. The Mayor is recommending 124 Non-General Fund positions for FY 2026, which is 9 Non-General Fund positions (7.26%) greater than the 115 Non-General Fund positions adopted for FY 2025.

HRD filled 114 ARPA positions that were not adopted for FY 2025 or recommended by the Mayor for FY 2026.

Budget Observations

1000 - General Fund

For FY 2026, the Mayor is recommending a 4.49% decrease totaling \$1,611,397 in Total Expenditures, from \$35,896,218 in FY 2025 to \$34,284,821 in FY 2026. Additionally, the Mayor is recommending a 24.58% decrease totaling \$1,651,764 in Total Revenues, from \$6,720,000 in FY 2025 to \$5,068,236 in FY 2026.

In **Appropriation 26360 – Community Development**, there is a 100% increase in Expenditures totaling \$215,270 in **Cost Center 360050 – Mental Health Co-Response**, from \$0 in FY 2025 to \$215,270 in FY 2026 and a 90.4% decrease in Expenditures totaling \$4,900,000 in **Cost Center 360150 – Community Development Initiatives**, from \$5,421,000 in FY 2025 to \$521,000 in FY 2026.

In **Appropriation 26361 – Detroit Housing Network GF**, there is a 473.59% increase in Expenditures totaling \$1,915,029 in **Cost Center 360103 – Neighborhood & Housing Svcs GF**, from \$404,365 in FY 2025 to \$2,319,394 in FY 2026 and a 40% increase in Expenditures totaling \$2,400,000 in **Cost Center 360136 – Homeless Services**, from \$6,000,000 in FY 2025 to \$8,400,000 in FY 2026.

In **Appropriation 26362 – Affordable Housing Underwriting and Development**, there is a 197.88% increase in Expenditures totaling \$379,714 in **Cost Center 360125 – Housing Underwriting GF Staffing** from \$191,887 in FY 2025 to \$571,601 in FY 2026.

In **Appropriation 26364 – Affordable Housing Development and Preservation Fund**, there is a 41.27% decrease in Expenditures totaling \$1,300,000 in **Cost Center 360072 – Housing Affordability**, from \$3,150,000 in FY 2025 to \$1,850,000 in FY 2026.

In **Appropriation 27360 –Economic Development Programs**, there is a 24.% increase in Expenditures totaling \$370,693 in **Cost Center 360133- Jobs & Economy Team**, and there is a 68.67% increase in Expenditures totaling \$206,000 in **Cost Center 360134 – Economic Development Corporation**, from \$300,000 in FY 2025 to \$506,000 in FY 2026 and a 25.08% decrease in Expenditures totaling \$700,000 in **Cost Center 360135 – Economic Growth Corp**, from 2,791,489 in FY 2025 to \$2,091,489 in FY 2026. Total Expenditures of \$2,500,000 in **Cost Center 365008 – HRD Economic Dev & Small Business Dev**, remain the same from FY 2025.

In **Appropriation 27362 – Workforce Development Support**, there is a 100% decrease in Expenditures in **Cost Center 365012 – Detroit Employment Services Corp**, from \$150,000 in FY 2025 to \$0 in FY 2026.

2002 – UDAG and Discretionary Grants (Special Revenue Fund)

For FY 2026, the Mayor is recommending a slight 1.16% increase totaling \$33,450 in Total Expenditures and Revenues, from \$2,916,172 in FY 2025 to \$2,882,722 in FY 2026.

2104 – Health Grants Fund (Office of Development and Grants (ODG) Grants Fund)

For FY 2026, the Mayor is recommending a slight 1.16% increase totaling \$3,150 in Total Expenditures and Revenues, from \$2,916,172 to \$2,882,722 in FY 2025.

4620 – Special Hsg Rehab Programs (Capital Projects Fund)

For FY 2026, the Mayor is recommending a 13.01% decrease totaling \$1,193,834 in Total Expenditures and Revenues, from \$9,173,762 in FY 2025 to \$7,979,928 in FY 2025.

In **Appropriation 10821 – HRD HOME 02 03**, there is a 13.01% decrease totaling \$1,074,116 in Expenditures in **Cost Center 363001 – HOME CHDO Project Financing**, from \$8,256,388 in FY 2025 to \$7,182,272 in FY 2026.

In **Appropriation 13171 – HRD HOME Administration**, there is a 13.05% decrease totaling \$119,718 in Expenditures in **Cost Center 365160 – HOME Administration**, from \$917,374 in FY 2025 to \$797,656 in FY 2026.

Issues and Questions:

1. Please briefly explain HRD's new expenditure initiatives, new expenditure initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiative(s)/proposal(s) to be implemented in FY 2026.
2. Please provide which appropriation/cost center the new initiative(s)/proposal(s) is impacting in FY 2026.
3. There are 97 General Fund positions recommended for FY 2026, which is 43 positions greater than the 54 General Fund positions adopted for FY 2025. Please explain the need for the additional positions for FY 2026.
4. There are 124 Non-General Fund positions recommended for FY 2026, which is 9 positions greater than the 115 Non-General Fund positions adopted for FY 2025. Please explain the need for the additional positions for FY 2026.
5. It appears there are no budgeted expenditures for the 114 ARPA positions. Please explain the need for these positions. Does HRD plan to keep these positions filled? If so, what funding sources will be used to fund these positions for FY 2026 and onward?
6. According to the FY 2025 Budget Hearing Responses to LPD, the Motor City Match totaling \$2,500,000 is an existing program that was funded with ARPA funds in the new one-time **Cost Center 365008 – HRD Economic Dev & Small Business Dev, housed in appropriation 27360-Economic Development Programs**. It appears the Motor City Match program is recommended for funding in FY 2026 using general fund dollars. Why does the Mayor propose funding of \$2,500,000 for just FY 2026?

7. Please explain the initiative arising from the \$8,400,000 expenditure in **Cost Center 360136 – Homeless Services, housed in appropriation 26361-Detroit Housing Network GF**, for FY 2026. What metrics and data will be used to ensure the City Outcomes will be met?
8. Please explain the initiative arising from the \$215,270 expenditure in **Cost Center 360050 – Mental Health Co-Response, housed in appropriation 26360 Community Development**, for FY 2026. What metrics and data will be used to ensure the City Outcomes will be met?
9. Please explain why there is an expenditure decrease of \$4,900,000 in **Cost Center 360150 – Community Development Initiatives, housed in appropriation 26360-Community Development**, from \$5,421,000 in FY 2025 to \$521,000 in FY 2026.
10. Please explain why there is an expenditure increase of \$379,714 in **Cost Center 360125 – Housing Underwriting GF Staffing, housed in appropriation 26362-Affordable Housing Underwriting and Development**, from \$191,887 in FY 2025 to \$571,601 in FY 2026.
11. Please explain why there is an expenditure increase of \$206,000 in **Cost Center 360134 – Economic Development Corporation, housed in appropriation 27360-Economic Development Programs**, from \$300,000 in FY 2025 to \$506,000 in FY 2026.
12. Please explain why there is an expenditure decrease of \$700,000 in **Cost Center 360135 – Economic Growth Corp, housed in appropriation 27360-Economic Development Programs**, from \$2,791,489 in FY 2025 to \$2,091,489 in FY 2026.
13. Please explain why there is an expenditure decrease of \$150,000 in **Cost Center 365012 – Detroit Employment Services Corp, housed in appropriation 26362-Affordable Housing Underwriting and Development**, from \$150,000 in FY 2025 to \$0 in FY 2026.
14. Please explain why there is an expenditure decrease of \$1,074,116 in **Cost Center 363001 – HOME CHDO Project Financing, housed in appropriation 10821-HRD HOME 02 03**, from \$8,256,388 in FY 2025 to \$7,182,272 in FY 2026.
15. Please explain why there is an expenditure decrease of \$119,718 in **Cost Center 365160 – HOME Administration, housed in appropriation 13171-HRD HOME Administration**, from \$917,374 in FY 2025 to \$797,656 in FY 2026.
16. Has HRD partnered with the Detroit Housing Commission (DHC) on projects to assist with providing more affordable housing units in the City? Are there other initiatives that HRD plans to partner/assist the DHC with?
17. Please explain the facility improvements needed for HRD? What are the estimated costs for the improvements? Will the improvements be completed in FY 2026?
18. Please explain the revenue decrease of \$1,300,000 (41.3%) in appropriation **26364-Affordable Housing Development and Preservation Fund**.

HOUSING & REVITALIZATION DEPARTMENT (36)

Mission

HRD improves quality of life in Detroit neighborhoods through community and economic development programs, and affordable housing. HRD works through community organizations and affordable housing developers to increase the vitality of neighborhoods through investment and administration of federal housing and community development funding.

Operating Programs and Services

- **Administration and Finance Division** promotes and maintains fiscal responsibility, regulatory compliance and accurate reporting of federal, state, local and philanthropic awards. The division includes Departmental Grant Management, Financial Management, Environmental and Historic Review, Labor Compliance and General Office Management.
- **Development and Investment Services** provides comprehensive services, including pre-development, sale of land, underwriting, investing, and asset management, to for- and non-profit developers seeing to develop primarily affordable housing and community facilities. Includes the Asset Management, Development Services, Development Underwriting, Public-Private Partnerships, and Special Initiatives divisions.
- **Home Repair and Rehabilitation** empowers Detroiters by providing critical home repair services. This allows homeowners to achieve greater stability through physical improvements to their properties. The division encompasses key programs such as Bridging Neighborhoods, CDBG-Disaster Recovery Private Sewer Repair, Federal Home Repair (Lead Hazard Reduction/Senior Emergency Home Repair), Accessibility Repair, and Renew Detroit. Each are tailored to address specific housing needs and financial circumstances.
- **Housing and Neighborhood Services** provides housing stability support services to Detroiters at risk of forceable displacement or homelessness and provides impact driven Community Development Block Grant (CDBG) funding to low-to-moderate income persons to help stabilize neighborhoods and sustain a healthy and safe environment for city of Detroit residents. Includes the Housing Services, Homelessness Solutions, and Neighborhood Services divisions.
- **Programmatic and Departmental Operations** supports sound programmatic and operational performance through departmental grant management procedures, program evaluation and development, systems improvement, and

HOUSING & REVITALIZATION DEPARTMENT (36)

supporting Detroiters. Includes the Immigrant and Refugees and Economic Inclusion, Policy Development and Implementation, and Programmatic Operations divisions.

- Workforce and Economic Development** provides pathways and training programs to help connect Detroiters to job opportunities in growing career sectors and supports the growth and development of Detroit through supporting small businesses, managing public-private partnerships, managing large-scale development projects, and assisting new entrepreneurs and startups with navigating City processes. Includes staffing support for Detroit at Work and the Detroit Economic Growth Corporation, as well as fund the Grow Detroit’s Young Talent and Motor City Match grant programs.

Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. Facilitate delivery of housing and neighborhood opportunities, housing stability services and public servicing facilities by providing technical assistance, direct services and funding	July 2024 – June 2026	Economic Equity & Opportunity
2. Deliver high-quality service to stakeholders through clear, user focused communication and program/service delivery	July 2024 – June 2026	Effective Governance
3. Reliably steward all public funding through adherence with rules, regulations and spending targets; maintain a 5-year strategic financial plan to ensure department has a clear financial vision as stimulus funding is exhausted	July 2024 – June 2026	Effective Governance
4. Provide HRD employees with appropriate software and hardware to carry out all functions of departments; including public facing services; achieve departmental training plan for baseline and specialty knowledge	July 2024 – June 2026	Efficient & Innovative Operations

HOUSING & REVITALIZATION DEPARTMENT (36)

Budget By Service

Services	FY 2026 Mayor Proposed	FY 2026 Mayor Proposed FTE
Administration & Finance	\$6,695,230	30.0
Development & Investment Services	\$34,062,773	56.0
Home Repair & Rehabilitation	\$15,316,110	58.0
Homeless Services	\$8,400,000	17.0
Housing & Neighborhood Services	\$11,147,789	45.0
Programmatic & Departmental Operations	\$1,604,353	15.0
Total:	\$77,226,255	221.0

Metrics and Data

Metrics	Data	Related Goal #
ODG Grant Performance Rating	Overall grant performance at 93%	3
Affordable Housing Units created or preserved	2,400 new and 8,000 preserved	1,2
Number of Households successfully rehoused	3,484	1,2
Number of Households/homes served	757	1,2
Number of policies and procedures up to date	62%	4
Number of youths served	1,200	1,2

HOUSING & REVITALIZATION DEPARTMENT (36)

Operating Budget Highlights

Initiative	FY 2026 Mayor Proposed	FY 2026 Mayor Proposed FTE
Homeless Services (General Fund)	\$8,400,000	17.0
Affordable Housing Development and Preservation Fund	\$1,850,000	1.0
Payment in Lieu of Taxes (Pilot Program)	\$376,914	3.0
Entrepreneurship Challenge Grants	\$200,000	-
Choice Neighborhoods Implementation (CNI) Grant / (Preserve Housing Affordability)	-	3.0
Mental Health Co-Response	\$215,270	2.0
Opioid Crisis Response ¹	-	3.0

¹ Funded via prior year surplus in Appropriation 21243 – Opioid Settlement Proceeds

Department 36 - Housing & Revitalization Department

Budget Summary

	FY2024 Actual		FY2025 Adopted		FY2026 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	5,751,873	85,758,769	6,720,000	51,207,645	5,068,236	48,009,670
Total Expenditures	24,784,166	171,555,489	35,896,218	80,383,863	34,284,821	77,226,255
Net Tax Cost	19,032,293	85,796,721	29,176,218	29,176,218	29,216,585	29,216,585

	FY2027 Forecast		FY2028 Forecast		FY2029 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	3,957,124	46,900,660	3,946,013	46,891,693	3,934,902	46,882,769
Total Expenditures	24,372,880	67,316,416	24,667,104	67,612,784	24,965,879	67,913,746
Net Tax Cost	20,415,756	20,415,756	20,721,091	20,721,091	21,030,977	21,030,977

General Fund Recurring vs One-Time Expenditures

	FY2025 Adopted	FY2026 Mayor Proposed
Recurring Expenditures	21,846,218	24,083,141
One-Time Expenditures	14,050,000	10,201,680
Total Expenditures	35,896,218	34,284,821

Positions (by FTE)

	2/5/2025 Actual	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
General Fund	63.00	54.00	97.00	70.00	70.00	70.00
Non-General Fund	104.00	115.00	124.00	124.00	124.00	124.00
ARPA	114.00	-	-	-	-	-
Total Positions	281.00	169.00	221.00	194.00	194.00	194.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
36 - Housing & Revitalization Department	80,383,863	77,226,255	67,316,416	67,612,784	67,913,746
Salaries & Wages	12,741,457	16,902,010	14,822,481	15,094,754	15,372,477
Employee Benefits	3,807,514	5,019,607	4,455,618	4,523,748	4,593,233
Professional & Contractual Services	20,370,602	12,430,905	7,974,745	8,041,782	8,109,489
Operating Supplies	65,000	176,781	178,549	180,336	182,139
Operating Services	2,245,990	1,932,832	1,952,160	1,971,684	1,991,399
Equipment Acquisition	76,481	113,490	114,643	115,807	116,986
Fixed Charges	4,220,388	3,484,486	3,519,331	3,554,525	3,590,069
Other Expenses	36,856,431	37,166,144	34,298,889	34,130,148	33,957,954
Grand Total	80,383,863	77,226,255	67,316,416	67,612,784	67,913,746

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
36 - Housing & Revitalization Department	51,207,645	48,009,670	46,900,660	46,891,693	46,882,769
Grants, Shared Taxes, & Revenues	42,702,645	40,741,434	40,743,536	40,745,680	40,747,867
Revenues from Use of Assets	2,177,000	2,580,556	2,569,444	2,558,333	2,547,222
Sales of Assets & Compensation for Losses	556,000	555,556	555,556	555,556	555,556
Sales & Charges for Services	2,622,000	2,282,124	2,282,124	2,282,124	2,282,124
Fines, Forfeits, & Penalties	350,000	750,000	750,000	750,000	750,000
Contributions & Transfers	2,800,000	1,100,000	-	-	-
Grand Total	51,207,645	48,009,670	46,900,660	46,891,693	46,882,769

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
36 - Housing & Revitalization Department	80,383,863	77,226,255	67,316,416	67,612,784	67,913,746
1000 - General Fund	35,896,218	34,284,821	24,372,880	24,667,104	24,965,879
Salaries & Wages	5,940,867	9,892,036	7,672,308	7,801,579	7,933,437
Employee Benefits	1,686,994	2,763,098	2,163,976	2,196,270	2,229,206
Professional & Contractual Services	17,506,802	11,648,231	7,184,244	7,243,376	7,303,099
Operating Supplies	59,000	169,781	171,479	173,195	174,927
Operating Services	2,094,173	1,861,000	1,879,610	1,898,408	1,917,391
Equipment Acquisition	37,593	43,500	43,935	44,374	44,817
Other Expenses	8,570,789	7,907,175	5,257,328	5,309,902	5,363,002
2001 - Block Grant	32,329,207	31,940,230	31,940,230	31,940,230	31,940,230
Salaries & Wages	5,899,034	6,210,730	6,334,945	6,461,643	6,590,877
Employee Benefits	1,834,008	1,999,233	2,030,264	2,061,914	2,094,196
Professional & Contractual Services	2,863,800	782,674	790,501	798,406	806,390
Operating Supplies	6,000	7,000	7,070	7,141	7,212
Operating Services	108,353	69,594	70,290	70,993	71,702
Equipment Acquisition	38,888	47,945	48,424	48,908	49,398
Fixed Charges	4,220,388	3,484,486	3,519,331	3,554,525	3,590,069
Other Expenses	17,358,736	19,338,568	19,139,405	18,936,700	18,730,386
2002 - UDAG and Discretionary Grants	2,882,722	2,916,172	2,916,172	2,916,172	2,916,172
Salaries & Wages	164,064	164,219	167,503	170,853	174,270
Employee Benefits	52,140	52,861	53,681	54,518	55,371
Other Expenses	2,666,518	2,699,092	2,694,988	2,690,801	2,686,531
2104 - Health Grants Fund	101,954	105,104	107,206	109,350	111,537
Salaries & Wages	77,367	74,909	76,407	77,935	79,494
Employee Benefits	24,587	24,113	24,597	25,091	25,593
Equipment Acquisition	-	2,045	2,084	2,123	2,165

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Other Expenses	-	4,037	4,118	4,201	4,285
4620 - Special Hsg Rehab Programs	9,173,762	7,979,928	7,979,928	7,979,928	7,979,928
Salaries & Wages	660,125	560,116	571,318	582,744	594,399
Employee Benefits	209,785	180,302	183,100	185,955	188,867
Operating Services	43,464	2,238	2,260	2,283	2,306
Equipment Acquisition	-	20,000	20,200	20,402	20,606
Other Expenses	8,260,388	7,217,272	7,203,050	7,188,544	7,173,750
Grand Total	80,383,863	77,226,255	67,316,416	67,612,784	67,913,746

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
36 - Housing & Revitalization Department	51,207,645	48,009,670	46,900,660	46,891,693	46,882,769
1000 - General Fund	6,720,000	5,068,236	3,957,124	3,946,013	3,934,902
Revenues from Use of Assets	392,000	380,556	369,444	358,333	347,222
Sales of Assets & Compensation for Losses	556,000	555,556	555,556	555,556	555,556
Sales & Charges for Services	2,622,000	2,282,124	2,282,124	2,282,124	2,282,124
Fines, Forfeits, & Penalties	350,000	750,000	750,000	750,000	750,000
Contributions & Transfers	2,800,000	1,100,000	-	-	-
2001 - Block Grant	32,329,207	31,940,230	31,940,230	31,940,230	31,940,230
Grants, Shared Taxes, & Revenues	32,329,207	31,940,230	31,940,230	31,940,230	31,940,230
2002 - UDAG and Discretionary Grants	2,882,722	2,916,172	2,916,172	2,916,172	2,916,172
Grants, Shared Taxes, & Revenues	2,882,722	2,916,172	2,916,172	2,916,172	2,916,172
2104 - Health Grants Fund	101,954	105,104	107,206	109,350	111,537
Grants, Shared Taxes, & Revenues	101,954	105,104	107,206	109,350	111,537
4620 - Special Hsg Rehab Programs	9,173,762	7,979,928	7,979,928	7,979,928	7,979,928
Grants, Shared Taxes, & Revenues	7,388,762	5,779,928	5,779,928	5,779,928	5,779,928
Revenues from Use of Assets	1,785,000	2,200,000	2,200,000	2,200,000	2,200,000
Grand Total	51,207,645	48,009,670	46,900,660	46,891,693	46,882,769

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
36 - Housing & Revitalization Department	80,383,863	77,226,255	67,316,416	67,612,784	67,913,746
1000 - General Fund	35,896,218	34,284,821	24,372,880	24,667,104	24,965,879
26360 - Community Development	6,157,963	1,635,240	1,650,268	1,665,574	1,681,163
360050 - Mental Health Co-Response	-	215,270	215,270	215,270	215,270
360146 - HRD EITC Support	213,716	213,716	215,853	218,012	220,192
360150 - Community Development Initiatives	5,421,000	521,000	521,000	521,000	521,000
365704 - Program Development & Implementation	523,247	685,254	698,145	711,292	724,701
26361 - Detroit Housing Network GF	7,355,029	11,658,012	5,313,994	5,372,452	5,431,725
360103 - Neighborhood & Housing Svcs GF	404,365	2,319,394	337,625	343,993	350,488
360106 - Occupied Buyback Outreach	419,776	419,367	426,961	434,702	442,594
360136 - Homeless Services	6,000,000	8,400,000	4,020,819	4,055,650	4,090,830
365080 - Immigration Affairs	530,888	519,251	528,589	538,107	547,813
26362 - Affordable Housing Underwriting and Development	4,593,442	4,859,097	4,934,067	5,010,370	5,088,025
360125 - Housing Underwriting GF Staffing	191,887	571,601	581,434	591,454	601,660
360130 - Community Development	1,550,000	1,520,000	1,535,200	1,550,552	1,566,057
360131 - Real Estate_City	819,412	1,001,131	1,019,960	1,039,164	1,058,750
365703 - OPPP Direct - Tax Incentives, Policy, & Development	2,032,143	1,766,365	1,797,473	1,829,200	1,861,558
26364 - Affordable Housing Development and Preservation Fund	3,150,000	1,850,000	750,000	750,000	750,000
360072 - Housing Affordability	3,150,000	1,850,000	750,000	750,000	750,000
26365 - Neighborhood Improvement Fund	1,000,000	999,945	1,008,516	1,017,196	1,025,986
360130 - Community Development	1,000,000	999,945	1,008,516	1,017,196	1,025,986
27360 - Economic Development Programs	7,134,971	7,011,664	4,368,292	4,425,813	4,484,244
360133 - Jobs & Economy Team	1,543,482	1,914,175	1,946,828	1,980,134	2,014,108
360134 - Economic Development Corporation	300,000	506,000	309,060	312,151	315,273
360135 - Economic Growth Corporation	2,791,489	2,091,489	2,112,404	2,133,528	2,154,863
365008 - HRD Economic Dev & Small Business Dev	2,500,000	2,500,000	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name						
Fund # - Fund Name		FY2025	FY2026	FY2027	FY2028	
Appropriation # - Appropriation Name		Adopted	Mayor Proposed	Forecast	Forecast	
Cost Center # - Cost Center Name					FY2029 Forecast	
27361 - Workforce Development Programs		2,665,000	2,665,000	2,691,650	2,718,567	2,745,753
365007 - Economic Development Summer Jobs Program		2,000,000	2,000,000	2,020,000	2,040,200	2,060,602
365012 - Detroit Employment Services Corp		665,000	665,000	671,650	678,367	685,151
27362 - Workforce Development Support		150,000	-	-	-	-
365012 - Detroit Employment Services Corp		150,000	-	-	-	-
29360 - Housing & Revitalization Dept Administration		3,689,813	3,605,863	3,656,093	3,707,132	3,758,983
360054 - Administration Indirect Costs		1,273,821	1,413,276	1,439,884	1,467,024	1,494,704
365702 - Administration (Indirect) - Records/Audit & Admin Su		159,992	190,987	194,593	198,273	202,025
365709 - HRD Indirect Cost		2,256,000	2,001,600	2,021,616	2,041,835	2,062,254
2001 - Block Grant		32,329,207	31,940,230	31,940,230	31,940,230	31,940,230
04139 - HRD Detroit Area Pre-College Engineering Program NOF		67,992	-	-	-	-
360238 - DAPCEP		67,992	-	-	-	-
04178 - HRD World Medical Relief		57,992	-	-	-	-
360263 - World Medical Relief		57,992	-	-	-	-
04898 - HRD Ser Metro		62,992	-	-	-	-
360427 - Ser Metro		62,992	-	-	-	-
05149 - HRD St Patrick Senior Center		67,992	-	-	-	-
360454 - St Patrick Senior Center		67,992	-	-	-	-
05178 - HRD Wellspring		67,992	-	-	-	-
360469 - Wellspring		67,992	-	-	-	-
05544 - HRD SWDBA		47,992	-	-	-	-
360558 - SWDBA		47,992	-	-	-	-
05662 - HRD LASED		67,992	-	-	-	-
360574 - LASED		67,992	-	-	-	-
05797 - HRD Eight Mile Boulevard BG		25,000	25,000	25,250	25,503	25,758
360600 - Eight Mile Boulevard BG		25,000	25,000	25,250	25,503	25,758
05897 - HRD Mosaic Youth Theatre		67,992	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name		FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name		Adopted	Mayor Proposed	Forecast	Forecast
Cost Center # - Cost Center Name					FY2029 Forecast
360619 - Mosaic Youth Theatre		67,992	-	-	-
06709 - HRD International Institute		72,992	-	-	-
360772 - International Institute		72,992	-	-	-
07523 - HRD Accounting Aid Society		67,992	-	-	-
360901 - Accounting Aid Society		67,992	-	-	-
10124 - St. Vincent and Sarah Fisher Center		62,992	-	-	-
362635 - St. Vincent & Sarah Fisher Center		62,992	-	-	-
10154 - Bridging Communities		62,992	-	-	-
362660 - Bridging Communities		62,992	-	-	-
10409 - HRD Economic Development Small Business Developme		4,000,000	1,500,000	1,515,000	1,530,150
362742 - Housing CDBG Match - Lead Grant		4,000,000	1,500,000	1,515,000	1,530,150
10620 - HRD Jefferson East Business Association		57,992	-	-	-
363059 - Jefferson East Business Association		57,992	-	-	-
10663 - HRD Neighborhood Legal Services Michigan		62,992	-	-	-
363079 - Neighborhood Legal Services Michigan		62,992	-	-	-
11167 - HRD Greening of Detroit		62,992	-	-	-
363124 - Greening of Detroit		62,992	-	-	-
11496 - HRD Public Facility Rehabilitation		-	500,000	505,000	510,050
364040 - Public Facility Rehabilitation		-	500,000	505,000	510,050
11547 - HRD Clark Park		62,992	-	-	-
366996 - Clark Park		62,992	-	-	-
11554 - HRD Mercy Education Project		67,992	-	-	-
361741 - Mercy Education Project		67,992	-	-	-
11798 - HRD Mariner's Inn		52,992	-	-	-
366075 - Mariner's Inn		52,992	-	-	-
11838 - Cass Community Social Services (Oasis Project)		52,992	-	-	-
366310 - Cass Community Social Services		52,992	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
12168 - HRD Homeless Public Services	2,424,692	2,395,517	2,419,472	2,443,667	2,468,104
364050 - Homeless Public Service	2,424,692	2,395,517	2,419,472	2,443,667	2,468,104
12945 - HRD Unassigned Projects	9	2,395,517	2,026,924	1,653,094	1,273,943
362009 - Unassigned Projects	9	2,395,517	2,026,924	1,653,094	1,273,943
13170 - HRD Neighborhood Outreach & Administration	1,741,288	1,972,909	2,005,175	2,038,029	2,071,482
365706 - Neighborhood & Housing Svcs - Homeless Svcs	757,284	936,714	952,721	969,028	985,642
365707 - Programmatic Underwriting - NOF & CDBG	984,004	1,036,195	1,052,454	1,069,001	1,085,840
13529 - HRD Section 108 Loans	4,220,388	3,484,486	3,519,331	3,554,525	3,590,069
364086 - Mexicantown Mercado Sec 108 Loan	28,374	-	-	-	-
364087 - Garfield II Sec 108 Loan	820,161	1,222,510	1,234,735	1,247,083	1,259,553
364089 - Book Cadillac Sec 108 Loan	730,343	177,396	179,170	180,962	182,771
364090 - Fort Shelby Sec 108 Loan	1,631,970	2,084,580	2,105,426	2,126,480	2,147,745
364091 - Woodward Garden Sec 108 Loan	465,198	-	-	-	-
364092 - Garfield Geothermal Sec 108 Loan	116,321	-	-	-	-
364093 - Garfield Sugar Hill Sec 108 Loan	428,021	-	-	-	-
13556 - HRD Urban Neighborhood Initiatives	57,992	-	-	-	-
367232 - Urban Neighborhood Initiatives	57,992	-	-	-	-
13562 - HRD The Youth Connection	57,992	-	-	-	-
367237 - The Youth Connection	57,992	-	-	-	-
13609 - HRD CDBG Housing Rehabilitation	-	1,000,000	1,010,000	1,020,100	1,030,301
364067 - CDBG Housing Rehabilitation	-	1,000,000	1,010,000	1,020,100	1,030,301
13837 - HRD Summer Jobs Program & Motor City Match	1,500,000	1,500,000	1,515,000	1,530,150	1,545,452
365007 - Economic Development Summer Jobs Program	1,500,000	1,500,000	1,515,000	1,530,150	1,545,452
13840 - SEED	67,992	-	-	-	-
363231 - SEED	67,992	-	-	-	-
20153 - HRD Conventional Home Repairs	4,000,000	2,957,190	2,986,762	3,016,630	3,046,796
364113 - Conventional Home Repairs	4,000,000	2,957,190	2,986,762	3,016,630	3,046,796

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name		FY2025	FY2026	FY2027	FY2028
Appropriation # - Appropriation Name		Adopted	Mayor Proposed	Forecast	Forecast
Cost Center # - Cost Center Name					FY2029 Forecast
20156 - Siena Literacy Center		62,992	-	-	-
364116 - Siena Literacy Center		62,992	-	-	-
20234 - HRD Administration Direct - Reporting & Compliance		3,211,838	3,089,367	3,143,014	3,197,679
365701 - Administration Direct - Reporting & Compliance		3,211,838	3,089,367	3,143,014	3,197,679
20238 - HRD Housing Underwriting - Multi Family		1,464,302	1,819,101	1,844,594	1,870,498
365705 - Housing Underwriting - Multi Family		1,464,302	1,819,101	1,844,594	1,870,498
20488 - Luella Hannan Memorial		67,992	-	-	-
361111 - HRD Grants		67,992	-	-	-
20541 - FY18 Pre-Development Affordable Housing		-	1,500,000	1,515,000	1,530,150
361111 - HRD Grants		-	1,500,000	1,515,000	1,530,150
20636 - Community Development Housing Activities		3,829,303	3,713,547	3,771,657	3,830,795
365110 - Housing Services - Single Family Rehab		3,829,303	3,713,547	3,771,657	3,830,795
20647 - Center For Employment Opportunities		62,992	-	-	-
361111 - HRD Grants		62,992	-	-	-
20648 - Cody Rouge Community Action Alliance		62,992	-	-	-
361111 - HRD Grants		62,992	-	-	-
20792 - Project Healthy Community		62,992	-	-	-
361111 - HRD Grants		62,992	-	-	-
20931 - Single Family Home Ownership Program		-	2,000,000	2,020,000	2,040,200
361111 - HRD Grants		-	2,000,000	2,020,000	2,040,200
20954 - Southwest Economic Solution Corp		62,992	-	-	-
361111 - HRD Grants		62,992	-	-	-
21091 - Choice Neighborhoods Grant Match - \$1.5M		2,000,000	-	-	-
361111 - HRD Grants		2,000,000	-	-	-
21121 - Disability Network		62,992	-	-	-
361111 - HRD Grants		62,992	-	-	-
21217 - CDBG Public Facility Rehab/Infrastructure		391,034	393,497	400,878	408,406

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name						
Fund # - Fund Name		FY2025	FY2026	FY2027	FY2028	
Appropriation # - Appropriation Name		Adopted	Mayor Proposed	Forecast	Forecast	
Cost Center # - Cost Center Name					FY2029	
					Forecast	
365707 - Programmatic Underwriting - NOF & CDBG		391,034	393,497	400,878	408,406	416,084
21218 - CDBG Programmatic Operations		1,096,673	894,099	909,173	924,524	940,163
361111 - HRD Grants		954,938	756,332	768,841	781,577	794,549
365707 - Programmatic Underwriting - NOF & CDBG		141,735	137,767	140,332	142,947	145,614
21253 - Detroit Phoenix Center (DPC)		57,992	-	-	-	-
361111 - HRD Grants		57,992	-	-	-	-
21254 - Detroit Horsepower		62,992	-	-	-	-
361111 - HRD Grants		62,992	-	-	-	-
21391 - Camp Restore		52,992	-	-	-	-
361111 - HRD Grants		52,992	-	-	-	-
21392 - Math Corp		52,992	-	-	-	-
361111 - HRD Grants		52,992	-	-	-	-
21393 - Sisthas Reachin' Out		52,992	-	-	-	-
361111 - HRD Grants		52,992	-	-	-	-
21394 - Student Advocacy Center		52,992	-	-	-	-
361111 - HRD Grants		52,992	-	-	-	-
21395 - Avalon Healing Center		52,992	-	-	-	-
361111 - HRD Grants		52,992	-	-	-	-
21396 - Carrie Morris Arts dba Detroit Puppet Company		52,992	-	-	-	-
361111 - HRD Grants		52,992	-	-	-	-
21397 - First Step		52,992	-	-	-	-
361111 - HRD Grants		52,992	-	-	-	-
21398 - Detroit Association of Black Organizations (DABO)		52,992	-	-	-	-
361111 - HRD Grants		52,992	-	-	-	-
21399 - Gay Elders of Metro Detroit dba MiGEN		52,992	-	-	-	-
361111 - HRD Grants		52,992	-	-	-	-
21503 - Housing Counseling Services		-	800,000	808,000	816,080	824,241

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name						
Fund # - Fund Name		FY2025	FY2026	FY2027	FY2028	
Appropriation # - Appropriation Name		Adopted	Mayor Proposed	Forecast	Forecast	
Cost Center # - Cost Center Name					FY2029 Forecast	
361111 - HRD Grants		-	800,000	808,000	816,080	824,241
2002 - UDAG and Discretionary Grants		2,882,722	2,916,172	2,916,172	2,916,172	2,916,172
13340 - HRD Emergency Solutions Grant		2,882,722	2,916,172	2,916,172	2,916,172	2,916,172
361507 - Emergency Solutions Grant - Staff		216,204	217,080	221,184	225,371	229,641
361508 - Emergency Solutions Grant - Projects		2,666,518	2,699,092	2,694,988	2,690,801	2,686,531
2104 - Health Grants Fund		101,954	105,104	107,206	109,350	111,537
20928 - HRD HOPWA Administration		101,954	105,104	107,206	109,350	111,537
361111 - HRD Grants		101,954	105,104	107,206	109,350	111,537
4620 - Special Hsg Rehab Programs		9,173,762	7,979,928	7,979,928	7,979,928	7,979,928
10821 - HRD HOME 02 03		8,256,388	7,182,272	7,167,700	7,152,840	7,137,689
363001 - HOME CHDO Project Financing		8,256,388	7,182,272	7,167,700	7,152,840	7,137,689
13171 - HRD HOME Administration		917,374	797,656	812,228	827,088	842,239
365160 - HOME Administration		917,374	797,656	812,228	827,088	842,239
Grand Total		80,383,863	77,226,255	67,316,416	67,612,784	67,913,746

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
36 - Housing & Revitalization Department	51,207,645	48,009,670	46,900,660	46,891,693	46,882,769
1000 - General Fund	6,720,000	5,068,236	3,957,124	3,946,013	3,934,902
26362 - Affordable Housing Underwriting and Development	991,000	963,112	952,000	940,889	929,778
360130 - Community Development	991,000	963,112	952,000	940,889	929,778
26364 - Affordable Housing Development and Preservation Fund	3,150,000	1,850,000	750,000	750,000	750,000
360072 - Housing Affordability	3,150,000	1,850,000	750,000	750,000	750,000
29360 - Housing & Revitalization Dept Administration	2,579,000	2,255,124	2,255,124	2,255,124	2,255,124
360056 - Indirect Costs Reimbursements	2,579,000	2,255,124	2,255,124	2,255,124	2,255,124
2001 - Block Grant	32,329,207	31,940,230	31,940,230	31,940,230	31,940,230
06102 - HRD Letter of Credit BG old	32,329,207	31,940,230	31,940,230	31,940,230	31,940,230
361375 - CDBG Letter of Credit	32,329,207	31,940,230	31,940,230	31,940,230	31,940,230
2002 - UDAG and Discretionary Grants	2,882,722	2,916,172	2,916,172	2,916,172	2,916,172
13340 - HRD Emergency Solutions Grant	2,882,722	2,916,172	2,916,172	2,916,172	2,916,172
361507 - Emergency Solutions Grant - Staff	216,204	218,713	218,713	218,713	218,713
361508 - Emergency Solutions Grant - Projects	2,666,518	2,697,459	2,697,459	2,697,459	2,697,459
2104 - Health Grants Fund	101,954	105,104	107,206	109,350	111,537
20928 - HRD HOPWA Administration	101,954	105,104	107,206	109,350	111,537
361111 - HRD Grants	101,954	105,104	107,206	109,350	111,537
4620 - Special Hsg Rehab Programs	9,173,762	7,979,928	7,979,928	7,979,928	7,979,928
05537 - HRD Investor Owned Rehabilitation	1,785,000	2,200,000	2,200,000	2,200,000	2,200,000
360976 - Home Revolving Fund	1,785,000	2,200,000	2,200,000	2,200,000	2,200,000
10821 - HRD HOME 02 03	6,471,388	5,201,935	5,201,935	5,201,935	5,201,935
363001 - HOME CHDO Project Financing	6,471,388	5,201,935	5,201,935	5,201,935	5,201,935
13171 - HRD HOME Administration	917,374	577,993	577,993	577,993	577,993
365160 - HOME Administration	917,374	577,993	577,993	577,993	577,993
Grand Total	51,207,645	48,009,670	46,900,660	46,891,693	46,882,769

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
36 - Housing & Revitalization Department	169.00	221.00	194.00	194.00	194.00
1000 - General Fund	54.00	97.00	70.00	70.00	70.00
26360 - Community Development	4.00	7.00	7.00	7.00	7.00
360050 - Mental Health Co-Response	0.00	2.00	2.00	2.00	2.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	2.00	2.00	2.00	2.00
365704 - Program Development & Implementation	4.00	5.00	5.00	5.00	5.00
13111004 - Project Manager Analytics Specialist 4	0.00	1.00	1.00	1.00	1.00
13111141 - Operations General Manager	1.00	1.00	1.00	1.00	1.00
43013377 - Executive Administrative Assistant 3	1.00	1.00	1.00	1.00	1.00
13111114 - Supervisory Program Analyst 4	1.00	1.00	1.00	1.00	1.00
13111509 - Program Analyst 3 Policy Development Impleme	1.00	1.00	1.00	1.00	1.00
26361 - Detroit Housing Network GF	10.00	44.00	17.00	17.00	17.00
360103 - Neighborhood & Housing Svcs GF	3.00	19.00	2.00	2.00	2.00
81012081 - Administrative Assistant Grade 4	1.00	0.00	0.00	0.00	0.00
13111123 - Program Analyst Manager 3	2.00	2.00	2.00	2.00	2.00
13111214 - Program Analyst 4 Detroit Housing Services	0.00	6.00	0.00	0.00	0.00
13111212 - Program Analyst 2 Detroit Housing Services	0.00	7.00	0.00	0.00	0.00
13111224 - Program Analyst Manager 4 Detroit Housing Sen	0.00	4.00	0.00	0.00	0.00
360106 - Occupied Buyback Outreach	4.00	5.00	5.00	5.00	5.00
13111211 - Program Analyst 1 Detroit Housing Services	3.00	4.00	4.00	4.00	4.00
13111212 - Program Analyst 2 Detroit Housing Services	1.00	1.00	1.00	1.00	1.00
360136 - Homeless Services	0.00	17.00	7.00	7.00	7.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	15.00	7.00	7.00	7.00
13111705 - Program Analyst 2 Homelessness Specialist	0.00	1.00	0.00	0.00	0.00
13111213 - Program Analyst 3 Detroit Housing Services	0.00	1.00	0.00	0.00	0.00
365080 - Immigration Affairs	3.00	3.00	3.00	3.00	3.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13111103 - Program Analyst 3	1.00	1.00	1.00	1.00	1.00
919910 - Immigration Affairs Officer	1.00	1.00	1.00	1.00	1.00
13111416 - Supervisory Program Analyst 4 Housing Developm	1.00	1.00	1.00	1.00	1.00
26362 - Affordable Housing Underwriting and Development	20.00	22.00	22.00	22.00	22.00
360125 - Housing Underwriting GF Staffing	1.00	3.00	3.00	3.00	3.00
111408 - Program Analyst 4 Housing Development Specialist	0.00	2.00	2.00	2.00	2.00
13111426 - Program Analyst Manager 4 Housing Developme	1.00	1.00	1.00	1.00	1.00
360131 - Real Estate_City	6.00	7.00	7.00	7.00	7.00
13111418 - Program Analyst 3 Housing Development Special	0.00	1.00	1.00	1.00	1.00
13111112 - Program Analyst 2 Tax Incentives Specialist	1.00	1.00	1.00	1.00	1.00
13111508 - Program Analyst 4 Public Private Partnership Spe	1.00	1.00	1.00	1.00	1.00
13111526 - Program Analyst Manager 4 Public Private Partn	1.00	1.00	1.00	1.00	1.00
13111534 - Program Analyst 4 Development Group	3.00	3.00	3.00	3.00	3.00
365703 - OPPP Direct - Tax Incentives, Policy, & Development	13.00	12.00	12.00	12.00	12.00
929108 - Administrative Special Services Staff 3 Exempt	1.00	1.00	1.00	1.00	1.00
13111508 - Program Analyst 4 Public Private Partnership Spe	2.00	2.00	2.00	2.00	2.00
13111526 - Program Analyst Manager 4 Public Private Partn	2.00	1.00	1.00	1.00	1.00
11919909 - Associate Director Of Public Private Partnership	1.00	1.00	1.00	1.00	1.00
13111507 - Program Analyst 3 Public Private Partnership Spe	3.00	3.00	3.00	3.00	3.00
13111516 - Supervisory Program Analyst 4 Public Private Par	4.00	4.00	4.00	4.00	4.00
26364 - Affordable Housing Development and Preservation Fun	1.00	1.00	1.00	1.00	1.00
360072 - Housing Affordability	1.00	1.00	1.00	1.00	1.00
13111418 - Program Analyst 3 Housing Development Special	1.00	1.00	1.00	1.00	1.00
26365 - Neighborhood Improvement Fund	3.00	4.00	4.00	4.00	4.00
360123 - Davison Joy Linwood Dexter	1.00	0.00	0.00	0.00	0.00
111404 - Program Analyst 4 Community Development Speci	1.00	0.00	0.00	0.00	0.00
360130 - Community Development	2.00	4.00	4.00	4.00	4.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
929107 - Administrative Special Services Staff 2 Exempt	2.00	3.00	3.00	3.00	3.00
111404 - Program Analyst 4 Community Development Speci	0.00	1.00	1.00	1.00	1.00
27360 - Economic Development Programs	8.00	11.00	11.00	11.00	11.00
360133 - Jobs & Economy Team	8.00	11.00	11.00	11.00	11.00
929108 - Administrative Special Services Staff 3 Exempt	1.00	1.00	1.00	1.00	1.00
13111526 - Program Analyst Manager 4 Public Private Partn	3.00	4.00	4.00	4.00	4.00
11919909 - Associate Director Of Public Private Partnership	1.00	1.00	1.00	1.00	1.00
111525 - Program Analyst Manager 3 Public Private Partners	3.00	5.00	5.00	5.00	5.00
29360 - Housing & Revitalization Dept Administration	8.00	8.00	8.00	8.00	8.00
360054 - Administration Indirect Costs	6.00	6.00	6.00	6.00	6.00
11919906 - Associate Director Of Administration	1.00	1.00	1.00	1.00	1.00
919904 - Housing And Revitalization Director	1.00	1.00	1.00	1.00	1.00
919905 - Housing And Revitalization Deputy Director	1.00	1.00	1.00	1.00	1.00
919907 - Associate Director Of Housing Underwriting	1.00	1.00	1.00	1.00	1.00
11301011 - Chief Of Staff HRD	1.00	1.00	1.00	1.00	1.00
11919908 - Associate Director Of Programmatic Underwritin	1.00	1.00	1.00	1.00	1.00
365702 - Administration (Indirect) - Records/Audit & Admin S	2.00	2.00	2.00	2.00	2.00
013376 - Executive Administrative Assistant 2	1.00	2.00	2.00	2.00	2.00
43601103 - Administrative Assistant 3	1.00	0.00	0.00	0.00	0.00
1004 - Gordie Howe International Bridge (GHIB) Project	11.00	10.00	10.00	10.00	10.00
20413 - Bridging Neighborhoods Fund	11.00	10.00	10.00	10.00	10.00
360145 - Bridging Neighborhoods Program	11.00	10.00	10.00	10.00	10.00
929101 - Administrative Special Services Staff 1	2.00	2.00	2.00	2.00	2.00
13111004 - Project Manager Analytics Specialist 4	1.00	1.00	1.00	1.00	1.00
11919906 - Associate Director Of Administration	1.00	0.00	0.00	0.00	0.00
13111104 - Program Analyst 4	1.00	1.00	1.00	1.00	1.00
111113 - Supervisory Program Analyst 3	1.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13111103 - Program Analyst 3	1.00	1.00	1.00	1.00	1.00
13111102 - Program Analyst 2	3.00	3.00	3.00	3.00	3.00
13111114 - Supervisory Program Analyst 4	1.00	1.00	1.00	1.00	1.00
2001 - Block Grant	75.00	70.00	70.00	70.00	70.00
13170 - HRD Neighborhood Outreach & Administration	10.00	11.00	11.00	11.00	11.00
365706 - Neighborhood & Housing Svcs - Homeless Svcs	5.00	6.00	6.00	6.00	6.00
13111123 - Program Analyst Manager 3	1.00	1.00	1.00	1.00	1.00
13111414 - Supervisory Program Analyst 4 Community Deve	0.00	1.00	1.00	1.00	1.00
111706 - Program Analyst 2 Homelessness Specialist	2.00	2.00	2.00	2.00	2.00
111707 - Program Analyst 3 Homelessness Specialist	1.00	0.00	0.00	0.00	0.00
13111704 - Program Analyst 4 Homelessness Specialist	1.00	2.00	2.00	2.00	2.00
365707 - Programmatic Underwriting - NOF & CDBG	5.00	5.00	5.00	5.00	5.00
13111403 - Program Analyst 3 Community Development Spe	1.00	2.00	2.00	2.00	2.00
13111114 - Supervisory Program Analyst 4	0.00	1.00	1.00	1.00	1.00
13111414 - Supervisory Program Analyst 4 Community Deve	1.00	0.00	0.00	0.00	0.00
111404 - Program Analyst 4 Community Development Speci	1.00	1.00	1.00	1.00	1.00
13111402 - Program Analyst 2 Community Development Spe	1.00	0.00	0.00	0.00	0.00
13207203 - Underwriter 3	1.00	1.00	1.00	1.00	1.00
20234 - HRD Administration Direct - Reporting & Compliance	22.00	22.00	22.00	22.00	22.00
365701 - Administration Direct - Reporting & Compliance	22.00	22.00	22.00	22.00	22.00
272023 - Environmental Specialist 3	1.00	1.00	1.00	1.00	1.00
929107 - Administrative Special Services Staff 2 Exempt	1.00	0.00	0.00	0.00	0.00
43601103 - Administrative Assistant 3	0.00	2.00	2.00	2.00	2.00
13201002 - Accountant 2	2.00	2.00	2.00	2.00	2.00
13201003 - Accountant 3	1.00	0.00	0.00	0.00	0.00
43601104 - Administrative Assistant 4	1.00	0.00	0.00	0.00	0.00
13111103 - Program Analyst 3	1.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
43601102 - Administrative Assistant 2	1.00	1.00	1.00	1.00	1.00
111514 - Supervisory Program Analyst 4 Labor Standards Off	1.00	1.00	1.00	1.00	1.00
111608 - Program Analyst 4 Reporting And Compliance Spec	1.00	1.00	1.00	1.00	1.00
111614 - Supervisory Program Analyst 4 Records And Compl	1.00	1.00	1.00	1.00	1.00
111616 - Supervisory Program Analyst 4 Reporting And Com	2.00	2.00	2.00	2.00	2.00
13111503 - Program Analyst 3 Labor Standards Specialist	3.00	3.00	3.00	3.00	3.00
13111504 - Program Analyst 4 Labor Standards Specialist	2.00	2.00	2.00	2.00	2.00
13111603 - Program Analyst 3 Records And Compliance Spec	1.00	1.00	1.00	1.00	1.00
13111604 - Program Analyst 4 Records And Compliance Spec	1.00	1.00	1.00	1.00	1.00
19204104 - Environmental Compliance Specialist 4	0.00	1.00	1.00	1.00	1.00
19305503 - Planner 3 Historic Preservation	1.00	2.00	2.00	2.00	2.00
19305504 - Planner 4 Historic Preservation	1.00	1.00	1.00	1.00	1.00
20238 - HRD Housing Underwriting - Multi Family	6.00	7.00	7.00	7.00	7.00
365705 - Housing Underwriting - Multi Family	6.00	7.00	7.00	7.00	7.00
43601103 - Administrative Assistant 3	1.00	0.00	0.00	0.00	0.00
13111416 - Supervisory Program Analyst 4 Housing Develop	1.00	1.00	1.00	1.00	1.00
111525 - Program Analyst Manager 3 Public Private Partners	1.00	1.00	1.00	1.00	1.00
13207203 - Underwriter 3	2.00	2.00	2.00	2.00	2.00
111701 - Program Analyst 1 Public Private Partnership Speci	0.00	1.00	1.00	1.00	1.00
207202 - Underwriter 2	1.00	2.00	2.00	2.00	2.00
20636 - Community Development Housing Activities	23.00	21.00	21.00	21.00	21.00
365110 - Housing Services - Single Family Rehab	23.00	21.00	21.00	21.00	21.00
929102 - Administrative Special Services Staff 2	1.00	0.00	0.00	0.00	0.00
13111101 - Program Analyst 1	1.00	1.00	1.00	1.00	1.00
13111103 - Program Analyst 3	1.00	1.00	1.00	1.00	1.00
13111416 - Supervisory Program Analyst 4 Housing Develop	2.00	2.00	2.00	2.00	2.00
111408 - Program Analyst 4 Housing Development Specialist	2.00	2.00	2.00	2.00	2.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13207203 - Underwriter 3	2.00	2.00	2.00	2.00	2.00
207202 - Underwriter 2	4.00	4.00	4.00	4.00	4.00
199161 - Manager Of Housing Inspections	1.00	2.00	2.00	2.00	2.00
13104104 - Housing Compliance Inspector 4	9.00	7.00	7.00	7.00	7.00
20813 - CDBG-CV CARES ACT funds	7.00	1.00	1.00	1.00	1.00
360024 - CDBG-CV Administration	7.00	1.00	1.00	1.00	1.00
929101 - Administrative Special Services Staff 1	1.00	0.00	0.00	0.00	0.00
929102 - Administrative Special Services Staff 2	1.00	0.00	0.00	0.00	0.00
929103 - Administrative Special Services Staff 3	1.00	0.00	0.00	0.00	0.00
929107 - Administrative Special Services Staff 2 Exempt	3.00	0.00	0.00	0.00	0.00
13111004 - Project Manager Analytics Specialist 4	1.00	1.00	1.00	1.00	1.00
21217 - CDBG Public Facility Rehab/Infrastructure	3.00	3.00	3.00	3.00	3.00
365707 - Programmatic Underwriting - NOF & CDBG	3.00	3.00	3.00	3.00	3.00
13111416 - Supervisory Program Analyst 4 Housing Developi	1.00	1.00	1.00	1.00	1.00
13111508 - Program Analyst 4 Public Private Partnership Spe	1.00	1.00	1.00	1.00	1.00
13111402 - Program Analyst 2 Community Development Spe	1.00	1.00	1.00	1.00	1.00
21218 - CDBG Programmatic Operations	4.00	5.00	5.00	5.00	5.00
361111 - HRD Grants	3.00	4.00	4.00	4.00	4.00
13111004 - Project Manager Analytics Specialist 4	0.00	1.00	1.00	1.00	1.00
13111123 - Program Analyst Manager 3	0.00	1.00	1.00	1.00	1.00
13111114 - Supervisory Program Analyst 4	1.00	1.00	1.00	1.00	1.00
13111509 - Program Analyst 3 Policy Development Impleme	1.00	1.00	1.00	1.00	1.00
13111526 - Program Analyst Manager 4 Public Private Partn	1.00	0.00	0.00	0.00	0.00
365707 - Programmatic Underwriting - NOF & CDBG	1.00	1.00	1.00	1.00	1.00
13111004 - Project Manager Analytics Specialist 4	0.00	1.00	1.00	1.00	1.00
111404 - Program Analyst 4 Community Development Specif	1.00	0.00	0.00	0.00	0.00
2002 - UDAG and Discretionary Grants	2.00	2.00	2.00	2.00	2.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
13340 - HRD Emergency Solutions Grant	2.00	2.00	2.00	2.00	2.00
361507 - Emergency Solutions Grant - Staff	2.00	2.00	2.00	2.00	2.00
111707 - Program Analyst 3 Homelessness Specialist	1.00	1.00	1.00	1.00	1.00
13111704 - Program Analyst 4 Homelessness Specialist	1.00	1.00	1.00	1.00	1.00
2007 - Choice Neighborhoods Implementation Grant	0.00	3.00	3.00	3.00	3.00
20971 - Choice Neighborhoods Implementation Grant	0.00	3.00	3.00	3.00	3.00
360010 - Administration_360010	0.00	3.00	3.00	3.00	3.00
13111403 - Program Analyst 3 Community Development Spe	0.00	1.00	1.00	1.00	1.00
13111414 - Supervisory Program Analyst 4 Community Deve	0.00	1.00	1.00	1.00	1.00
13111507 - Program Analyst 3 Public Private Partnership Spe	0.00	1.00	1.00	1.00	1.00
2104 - Health Grants Fund	1.00	1.00	1.00	1.00	1.00
20928 - HRD HOPWA Administration	1.00	1.00	1.00	1.00	1.00
361111 - HRD Grants	1.00	1.00	1.00	1.00	1.00
111707 - Program Analyst 3 Homelessness Specialist	1.00	1.00	1.00	1.00	1.00
2106 - Mayor's Office Grants Fund	1.00	0.00	0.00	0.00	0.00
20980 - Expanding Municipal Financial Empowerment in Detroit	1.00	0.00	0.00	0.00	0.00
361111 - HRD Grants	1.00	0.00	0.00	0.00	0.00
929102 - Administrative Special Services Staff 2	1.00	0.00	0.00	0.00	0.00
2108 - Planning & Development Dept. Grants Fund	12.00	11.00	11.00	11.00	11.00
20639 - FY19 Lead Hazard Reduction Program	2.00	2.00	2.00	2.00	2.00
361111 - HRD Grants	2.00	2.00	2.00	2.00	2.00
929102 - Administrative Special Services Staff 2	2.00	2.00	2.00	2.00	2.00
20735 - 2020 Lead Hazard Reduction Grant	4.00	3.00	3.00	3.00	3.00
361111 - HRD Grants	4.00	3.00	3.00	3.00	3.00
929108 - Administrative Special Services Staff 3 Exempt	1.00	0.00	0.00	0.00	0.00
929102 - Administrative Special Services Staff 2	3.00	3.00	3.00	3.00	3.00
21102 - FY22 LBPHR-Healthy Homes Production HHP- Grant	2.00	2.00	2.00	2.00	2.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
361111 - HRD Grants	2.00	2.00	2.00	2.00	2.00
929102 - Administrative Special Services Staff 2	1.00	1.00	1.00	1.00	1.00
929107 - Administrative Special Services Staff 2 Exempt	1.00	1.00	1.00	1.00	1.00
21223 - FY22 Lead-Based Paint Hazard Reduction Grant	3.00	3.00	3.00	3.00	3.00
361111 - HRD Grants	3.00	3.00	3.00	3.00	3.00
929102 - Administrative Special Services Staff 2	2.00	2.00	2.00	2.00	2.00
929107 - Administrative Special Services Staff 2 Exempt	1.00	1.00	1.00	1.00	1.00
21293 - FY24 LEAD CHIP	1.00	0.00	0.00	0.00	0.00
361111 - HRD Grants	1.00	0.00	0.00	0.00	0.00
929102 - Administrative Special Services Staff 2	1.00	0.00	0.00	0.00	0.00
21514 - PUB-Ending the HIV Epidemic - HRSA FY 2025	0.00	1.00	1.00	1.00	1.00
361111 - HRD Grants	0.00	1.00	1.00	1.00	1.00
929102 - Administrative Special Services Staff 2	0.00	1.00	1.00	1.00	1.00
2121 - CDBG-DR	0.00	12.00	12.00	12.00	12.00
21272 - CDBG-DR	0.00	12.00	12.00	12.00	12.00
360139 - CDBGDR21- Admin	0.00	4.00	4.00	4.00	4.00
13201003 - Accountant 3	0.00	1.00	1.00	1.00	1.00
13111103 - Program Analyst 3	0.00	1.00	1.00	1.00	1.00
13111414 - Supervisory Program Analyst 4 Community Deve	0.00	1.00	1.00	1.00	1.00
13111402 - Program Analyst 2 Community Development Spe	0.00	1.00	1.00	1.00	1.00
360140 - CDBGDR21-Planning	0.00	1.00	1.00	1.00	1.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	1.00	1.00	1.00	1.00
360143 - CDBGDR21-Det-PDRP	0.00	7.00	7.00	7.00	7.00
929107 - Administrative Special Services Staff 2 Exempt	0.00	2.00	2.00	2.00	2.00
13111416 - Supervisory Program Analyst 4 Housing Developi	0.00	1.00	1.00	1.00	1.00
13111406 - Program Analyst 2 Housing Development Special	0.00	3.00	3.00	3.00	3.00
13111418 - Program Analyst 3 Housing Development Special	0.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name	FY2025	FY2026	FY2027	FY2028	FY2029
Job Code - Job Title	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
2122 - HRD Non-HUD Grants	0.00	2.00	2.00	2.00	2.00
21363 - Comprehensive Opioid Stimulant	0.00	2.00	2.00	2.00	2.00
361111 - HRD Grants	0.00	2.00	2.00	2.00	2.00
13111102 - Program Analyst 2	0.00	2.00	2.00	2.00	2.00
3921 - Other Special Revenue Fund	1.00	3.00	3.00	3.00	3.00
21243 - Opioid Settlement Proceeds	1.00	3.00	3.00	3.00	3.00
360122 - HRD Opioid Settlement	1.00	3.00	3.00	3.00	3.00
13111102 - Program Analyst 2	0.00	1.00	1.00	1.00	1.00
111707 - Program Analyst 3 Homelessness Specialist	1.00	2.00	2.00	2.00	2.00
4620 - Special Hsg Rehab Programs	12.00	10.00	10.00	10.00	10.00
13171 - HRD HOME Administration	8.00	6.00	6.00	6.00	6.00
365160 - HOME Administration	8.00	6.00	6.00	6.00	6.00
13111416 - Supervisory Program Analyst 4 Housing Developi	1.00	1.00	1.00	1.00	1.00
13207203 - Underwriter 3	2.00	3.00	3.00	3.00	3.00
207202 - Underwriter 2	5.00	1.00	1.00	1.00	1.00
207214 - Supervisory Underwriter 4	0.00	1.00	1.00	1.00	1.00
20991 - Home-ARP Project Costs	4.00	4.00	4.00	4.00	4.00
360102 - HOME-ARP Administration	4.00	4.00	4.00	4.00	4.00
13111418 - Program Analyst 3 Housing Development Special	0.00	2.00	2.00	2.00	2.00
13111507 - Program Analyst 3 Public Private Partnership Spe	0.00	1.00	1.00	1.00	1.00
111707 - Program Analyst 3 Homelessness Specialist	1.00	1.00	1.00	1.00	1.00
13111417 - Program Analyst 3 Housing Development Special	3.00	0.00	0.00	0.00	0.00
Grand Total	169.00	221.00	194.00	194.00	194.00