

City of Detroit

CITY COUNCIL

LEGISLATIVE POLICY DIVISION
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TO: The Honorable City Council

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: October 14, 2024

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for the regular session of October 22, 2024 .

The contracts submitted are included on the City Council's Agenda for referral to the Committees for review and report back to the City Council.

The comments and review of the Legislative Policy Division staff are printed in bold following each contract.

Attachments

cc:

Janice Winfrey	City Clerk
Laura Goodspeed	Auditor General
Sandra Stahl	Office of Contracting and Procurement
Irvin Corley	Legislative Policy Division
Marcell Todd	Legislative Policy Division
Malik Washington	Mayor's Office

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: October 14, 2024

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE REFERRED AT
THE FORMAL SESSION OCTOBER 22, 2024.**

**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3074318 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Commercial Property, 1020 Lawndale with Basement Backfill. – Contractor: Homrich Wrecking, Inc dba Homrich – Location: 3033 Bourke Street, Detroit, MI 48238 – Contract Period: Notification of Emergency through June 30, 2025 – Total Contract Amount: \$112,186.68.

Funding:

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,158,386 as of October 18, 2024**

Tax Clearances Expiration Date: **8-28-24**
Political Contributions and Expenditures Statement:
Signed: **9-19-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **9-19-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 1020 Lawndale on February 22, 2024.

Bids closed on March 6, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids: DMC Consultants	\$182,00 [10% equalized bid \$163,800 for D-BB D-RB, D-BSB, & D-HB]
Inner City Contracting	\$123,294 [7% equalized bid \$114,663.42 for D-BB, D-HB, & D-BSB]
Homrich	\$93,000 [4% equalized bid \$89,280 for D-BB]

Contract Details:

Vendor: **Homrich Wrecking, Inc dba Homrich**
Amount: **\$112,186.68**

Bid: **Lowest**
End Date: **June 30, 2025**

Services & Costs:

Basement discovered during demo services, which increased the bid amount from \$93,000 to \$112,186.68
Demolition \$87,000; Backfill & Grading \$4,000; Site Finalization \$2,000; Basement Backfill \$19,186.68
TOTAL \$112,186.68

*****Demolition Completion date: 3/19/2024. Property Ownership: Privately Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based Business until 6/4/25.

Vendor indicates a Total Employment of 74; 3 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3076052 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 5409 Canton. – Contractor: LeadHead Construction, LLC – Location: 735 Griswold Street, Detroit, MI 48226 – Contract Period: Notification of Emergency through June 30, 2025 – Total Contract Amount: \$36,075.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,158,386 as of October 18, 2024**

Tax Clearances Expiration Date: **8-22-24**

Political Contributions and Expenditures Statement:

Signed: **1-5-24** Contributions: **None**

Consolidated Affidavits

Date signed: **1-5-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance.
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 5409 Canton on May 29, 2024.

Bids closed on June 5, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids:

LeadHead Construction	\$36,075 [13% equalized bid \$31,385.25 for D-BB, D-RB,D-HB, D-BMBC]
DMC Consultants	\$36,176 [12% equalized bid \$31,834.88 for D-BB, D-RB, D-HB, D-BSB]
Inner City Contracting	\$35,444 [8% equalized bid \$32,608.48 for D-BB, D-HB, D-BSB]

Contract Details:

Vendor: **LeadHead Construction, LLC**

Amount: **\$36,075**

Bid: **Lowest Equalized Bid**

End Date: **June 30, 2025**

Services & Costs:

Demolition \$25,575; Backfill & Grading \$7,250; Site Finalization \$3,250; TOTAL \$36,075

*****Demolition Completion date: 6/17/24. Publicly Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based Business until 6/4/25.

Vendor indicates a Total Employment of 10; 8 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3076389 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 1925 Leslie. – Contractor: LeadHead Construction, LLC – Location: 735 Griswold Street, Detroit, MI 48226 – Contract Period: Notification of Emergency through June 30, 2025 – Total Contract Amount: \$39,150.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,158,386 as of October 18, 2024**

Tax Clearances Expiration Date: **8-22-24**
Political Contributions and Expenditures Statement:
Signed: **1-5-24** Contributions: **None**

Consolidated Affidavits

Date signed: **1-5-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 1925 Leslie on May 8, 2024.

Bids closed on May 17, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids:

LeadHead Construction	\$39,150 [13% equalized bid \$34,060.50 for D-BB, D-RB,D-HB, D-BMBC]
DMC Consultants	\$49,000 [12% equalized bid \$43,120 for D-BB, D-RB, D-HB, D-BSB]
Inner City Contracting	\$44,444 [8% equalized bid \$40,888.48 for D-BB, D-HB, D-BSB]

Contract Details:

Vendor: **LeadHead Construction, LLC**
Amount: **\$39,150**

Bid: **Lowest**
End Date: **June 30, 2025**

Services & Costs:

Demolition \$28,450; Backfill & Grading \$6,500; Site Finalization \$4,200; TOTAL \$39,150

*****Demolition Completion date: 6/26/24. Publicly Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based Business until 6/4/25.

Vendor indicates a Total Employment of 10; 8 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3076467 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 3673 Livernois. – Contractor: LeadHead Construction, LLC – Location: 735 Griswold Street, Detroit, MI 48226 – Contract Period: Notification of Emergency through June 30, 2025 – Total Contract Amount: \$36,685.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,158,386 as of October 18, 2024**

Tax Clearances Expiration Date: **8-19-25**
Political Contributions and Expenditures Statement:
Signed: **1-5-24** Contributions: **none**

Consolidated Affidavits

Date signed: **1-5-2024**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for Residential structure at 3673 Livernois on June 12, 2024.

Bids closed on June 19, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids:

Lead Head Construction	\$36,685	[13% equalized bid \$31,915.95 for D-BB, D-RB, D-HB, D-BMBC]
Inner City Contracting LLC	\$44,777	[8% equalized bid \$41,194.84 for D-BB, D-HB, D-BSB]
DMC Consultants	\$39,360	[12% equalized bid \$34,636.80 for D-BB, D-RB, D-HB, D-BSB]

Contract Details:

Vendor: **LeadHead Construction** Bid: **Lowest Responsible Bid**
End Date: **June 30, 2025** Amount: **\$36,685**

Services & Costs:

Demolition \$26,835 Backfill & Grading \$5,275; Site Finalization \$4,575; TOTAL \$36,685

*****Demolition Completion date: July 1, 2024. Publicly Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small , Resident, Woman Owned, Minority Owned Business Enterprise until 7/16/2025.
Vendor indicates a Total Employment of 10; 8 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3077346 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 5715 Grandy. – Contractor: LeadHead Construction, LLC – Location: 735 Griswold Street, Detroit, MI 48226 – Contract Period: Notification of Emergency through June 30, 2025 – Total Contract Amount: \$29,008.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,158,386 as of October 18, 2024**

Tax Clearances Expiration Date: **8-19-25**
Political Contributions and Expenditures Statement:
Signed: **1-5-24** Contributions: **none**

Consolidated Affidavits

Date signed: **1-5-2024**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for Residential structure at 5715 Grandy on June 24, 2024.

Bids closed on July 5, 2024. 11 Invited Suppliers; 4 Bids Received.

ALL Bids:

Lead Head Construction	\$31,573	[13% equalized bid \$27,468.51 for D-BB, D-RB, D-HB, D-BMBC]
Inner City Contracting LLC	\$33,789	[8% equalized bid \$31,085.88 for D-BB, D-HB, D-BSB]
Gayanga	\$43,000	[12% equalized bid \$37,840 for D-BB, D-RB, D-HB, D-BSB]
Detroit Next	\$25,900	[no equalization applied]

Detroit Next was ineligible for the award on July 8, 2024. The next lowest bidder was Leadhead. Leadhead was asked to perform the work at the “12% Cap Price” in the amount \$29,008.00, and they accepted.

Contract Details:

Vendor: **LeadHead Construction** Bid: **Lowest Responsible Bid**
End Date: **June 30, 2025** Amount: **\$29,008**

Services & Costs:

Demolition \$16,848 Backfill & Grading \$8,450; Site Finalization \$6,275; TOTAL \$31,573

*****Demolition Completion date: July 29, 2024. Privately Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small , Resident, Woman Owned, Minority Owned Business Enterprise until 7/16/2025.

Vendor indicates a Total Employment of 10; 8 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3078526 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Commercial Property, 19177 John R with Basement Backfill. – Contractor: Adamo Demolition Company – Location: 320 East Seven Mile Road, Detroit, MI 48203 – Contract Period: Notification of Emergency through June 30, 2025 – Total Contract Amount: \$190,708.82.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,158,386 as of October 18, 2024**

Tax Clearances Expiration Date: **3-4-25**

Political Contributions and Expenditures Statement:

Signed: **5-15-24** Contributions: **None**

Consolidated Affidavits

Date signed: **5-15-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for Commercial structure(s) at 19177 John R on May 3, 2024.

Bids closed on May 17, 2024. 9 Invited Suppliers; 3 Bids Received.

ALL Bids: Adamo \$159,560 [7% equalized bid \$148,390.80 for D-BB & D-HB]
Inner City \$199,77 [8% equalized bid \$183,794.84 for D-BB, D-HB, & D-BSB]
Homrich \$297,400 [2% equalized bid \$291,452 for D-BB]

Contract Details:

Vendor: **Adamo Demolition Company**
Amount: **\$190,708.82**

Bid: **Lowest**
End Date: **June 30, 2025**

Services & Costs:

Basement was discovered during demo, which increased the bid from \$159,560 to \$190,708.82.
Demolition \$152,230; Backfill & Grading \$4,470; Site Finalization \$2,855; Basement Backfill \$31,148.82
TOTAL \$190,708.82

*****Demolition Completion date: 7/1/2024. Publicly owned.**

Certifications/# of Detroit Residents:

Was Certified as Detroit Based & Headquartered Business until 8/31/24.
Vendor indicates a Total Employment of 75; 3 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3078527 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Commercial Property, 2124 Vinewood. – Contractor: Homrich Wrecking, Inc dba Homrich – Location: 3033 Bourke Street, Detroit, MI 48238 – Contract Period: Notification of Emergency through June 30, 2025 – Total Contract Amount: \$107,000.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,158,386 as of October 18, 2024**

Tax Clearances Expiration Date: **7-22-25**
Political Contributions and Expenditures Statement:
Signed: **9-19-23** Contributions: **none**

Consolidated Affidavits

Date signed: **9-19-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for Commercial structure at 2124 Vinewood on July 8, 2024.

Bids closed on July 11, 2024. 9 Invited Suppliers; 4 Bids Received.

ALL Bids:

Homrich	\$107,000	[2% equalized bid \$104,860 for D-BB]
Adamo Demolition	\$127,455	[7% equalized bid \$118,533.15 for D-BB, D-HB,]
Salenbien	\$132,063.07	[2% equalized bid \$129,421.81 for D-BB]
Inner City Contracting	\$147,777	[8% equalized bid \$135,954.84 for D-BB, D-HB,D-BSB]

Contract Details:

Vendor: **Homrich** Bid: **Lowest Responsible Bid**
End Date: **June 30, 2025** Amount: **\$107,000**

Services & Costs:

Demolition \$99,000 Backfill & Grading \$6,000; Site Finalization \$2,000; TOTAL \$107,000

*****Demolition Completion date: September 4, 2024. Privately Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based Business until 6/4/2025.

Vendor indicates a Total Employment of 80; 2 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3078629 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Commercial Property, 13200 La Salle Blvd with Basement Backfill. – Contractor: Inner City Contracting, LLC – Location: 18715 Grand River Avenue, Detroit, MI 48223 – Contract Period: Notification of Emergency through June 30, 2025 – Total Contract Amount: \$298,131.10.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,158,386 as of October 18, 2024**

Tax Clearances Expiration Date: **1-4-25**
Political Contributions and Expenditures Statement:
Signed: **12-11-23** Contributions: **none**

Consolidated Affidavits

Date signed: **12-11-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for Commercial structure at 13200 La Salle Blvd on July 9, 2024.

Bids closed on July 19, 2024. 9 Invited Suppliers; 4 Bids Received.

ALL Bids:

Inner City Contracting	\$220,445	[8% equalized bid \$202,809.40 for D-BB, D-HB,D-BSB]
Homrich	\$279,400	[2% equalized bid \$273,812 for D-BB]
Adamo Demolition	\$244,275	[7% equalized bid \$227,175.75 for D-BB, D-HB]
Salenbien	\$212,898.73	[2% equalized bid \$208,640.76 for D-BB]

Contract Details:

Vendor: **Inner City Contracting** Bid: **Lowest Responsible Bid**
End Date: **June 30, 2025** Amount: **\$298,131.10**

Services & Costs:

Demolition \$210,445 Backfill & Grading \$4,000; Site Finalization \$6,000; TOTAL \$298,131.10
the original amount was \$220,445.00. There was a basement backfill added at \$77,686.10 which brought the amount to \$298,131.00

*****Demolition Completion date: August 22, 2024. Publicly Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Minority Owned Business Enterprise until 10/17/24.
Vendor indicates a Total Employment of 14; 9 Employees are Detroit residents.



CONSTRUCTION AND DEMOLITION

6006704 100% City Funding – To Provide Maintenance and Repair Services to Dodge Fountain. – Contractor: The Water Works-Waterguard, Inc, dba, Fountains by Water Works. – Location: 17502 Hidden Garden Lane, Ashton, MD 20861 – Contract Period: Upon City Council Approval through December 31, 2027 – Total Contract Amount: \$735,000.00.

Funding

Account String: **1000-29160-160070-617900**
Fund Account Name: **General Fund**
Appropriation Name: **CDD Shared Services**
Funds Available: **\$7,626,643 as of October 18, 2024**

Tax Clearances Expiration Date: **9-19-25**

Political Contributions and Expenditures Statement:

Signed: **9-6-24** Contributions: **none**

Consolidated Affidavits

Date signed: **9-6-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance.
- Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information

RFP opened August 6, 2024 & closed on September 6, 2024. 7 Invited Suppliers; 2 Bids Received. Bids were evaluated based on Capacity and Qualifications [30 points]; Experience [20 points]; Price [15 points]; DBB Certification of Prime [15 points]; DBB Certification of Subs [20 points]. Total Maximum points is 100.

ALL Bids:

The Water Works Waterguard Inc. [65 points]
Limbach Company LLC [38 points]

Contract Details:

Vendor: **The Water Works Waterguard Inc. Bid: Highest Ranked [65 points]**
End Date: **December 31, 2027** Amount: **\$735,000**

Services:

- **Provide Maintenance and Repair Services to Dodge Fountain.**
- **Tasks for these Maintenance and Repair Services will be divided into four parts: (I) Winterization, (II) Weekly Maintenance, (III) Spring Startup, (IV) Repairs as needed.**
- **Winterization includes removing all the water left inside fountain drain lines and supply lines ensuring that any standing water has been removed to prevent freezing or any damage, Drain both reservoir tank (located in mechanical pump) and the fountain barrel (located on the surface) completely. Remove any/all debris, algae, and any other type of buildup that has built up over time inside these areas. Be sure that the spray rings inside the barrel are clear of any water, All water in the fountain ring should be blown out with forced air clearing all water, and all mister nozzles are to remain in the open position, Shut down all pumps and any electrical connections.**
- **Weekly maintenance is expected to be performed on the fountain twice a week.**
- **Startup includes checking and testing all electronic equipment, distribution panels, and LED lights for proper functioning.**
- **Repairs include Repair and/or replace LED lights, Repair and/or replace any supply and drain lines, Repair and/or replace nozzles and valves, Repair and/or replace pumps and motors, Repair and/or replace any metal manifolds, grates, screens, and pans, Waterproof barrel and/or concrete as needed to prevent water leaking to the sub-plaza under the fountain as needed.**

Contract Discussion continues on the next page

CONSTRUCTION AND DEMOLITION-cont.

6006704 100% City Funding – To Provide Maintenance and Repair Services to Dodge Fountain. – Contractor: The Water Works-Waterguard, Inc, dba, Fountains by Water Works. – Location: 17502 Hidden Garden Lane, Ashton, MD 20861 – Contract Period: Upon City Council Approval through December 31, 2027 – Total Contract Amount: \$735,000.00.

Fees:

<u>Scope</u>	<u>Price</u>	<u>Anticipated Hours</u>	<u>Comments</u>
I - Winterization	\$25,000.00	96	
II - Weekly Maintenance (twice a week)	\$130,000.00	8	
III - Spring Start Up	\$25,000.00	96	
IV - Repair As Needed	\$50,000.00		City's Allowance
Mark Up Fee for section IV	\$10,000.00	n/a	
General Conditions for section IV	\$5,000.00	n/a	
TOTAL	\$245,000.00		
<u>Construction Manager's Project Personnel</u>	<u>Hourly Rate 1</u>	<u>Overtime/Holiday Rate1:</u>	<u>Comments</u>
Project Director	\$300.00	\$450.00	
Project Manager	\$175.00	\$262.50	
Project Superintendent	\$150.00	\$225.00	
Project Engineer	\$175.00	\$262.50	
Project Estimator	\$100.00	\$150.00	
Accounting	\$125.00	\$187.50	
Clerical	\$40.00	\$60.00	
Journeyman for General Contractor	\$85.00	\$127.50	
Apprentice for General Contractor	\$40.00	\$60.00	
Plumber	\$175.00	\$262.50	
Electrician	\$175.00	\$262.50	
Others:	\$- 0	\$- 0	
Others:	\$- 0	\$- 0	
Others:	\$- 0	\$- 0	
Others:	\$- 0	\$- 0	

CONSTRUCTION AND DEMOLITION

6006745 100% ARPA Funding – To Provide Roof and Window Replacements for Qualifying Detroit Residents selected for the Renew Detroit Home Repair Program. – Contractor: 1-800-Hansons, LLC – Location: 977 E. 14 Mile Rd., Troy, MI 48083 – Contract Period: Upon City Council Approval through September 30, 2025 – Total Contract Amount: \$1,580,853.00.

Funding

Account String: **3923-22019-366003-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **MI HOPE Renew Detroit**
Funds Available: **\$1,832,687 as of October 18, 2024**

Tax Clearances Expiration Date: **6-4-25**

Political Contributions and Expenditures Statement:

Signed: **8-21-24** Contributions: **none**

Consolidated Affidavits

Date signed: **8-21-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance.
- Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

ARPA Allowable Use Letter:

The proposed project is deemed an allowable use within the Coronavirus State & Local Fiscal Recovery Funds (SLFRF) Compliance & Reporting Guidance Expenditure Category of EC 2: Negative Economic Impacts.

Background:

Renew Detroit (“City-RD” or ARPA Home Repair) is a free essential home repair program for low-income senior and disabled Detroit homeowners run by the City of Detroit. City-RD has allocated \$45M of US American Rescue Plan funding toward this initiative, which includes an original commitment of \$30M by the City of Detroit through its direct federal ARPA funding and a \$15M additional award from the State of Michigan, also with ARPA funding, to expand the program. The program currently includes 2 phases: Phase 1 with up to 1,000 roof replacements and Phase 2 with up to an additional 1,000 window OR roof replacements.

Bid Information

RFP opened July 25, 2024 & closed on August 26, 2024. 279 Invited Suppliers; 10 Bids Received. Bids were evaluated based on Organization & Staff Experience [25 points]; Capacity [25 points]; Work Proposal & Approach [25 points]; Pricing [25 points]. Total Maximum points is 100.

ALL Bids:

1-800-Hansons	[90.63 points]
LGC Global Inc.	[87.50 points]

Contract Details:

Vendor: **1-800-Hansons, LLC**
End Date: **September 30, 2025**

Bid: **Highest Ranked [90.63 points]**
Amount: **\$1,580,853**

Contract Discussion continues on the next page

CONSTRUCTION AND DEMOLITION-cont.

6006745 100% ARPA Funding – To Provide Roof and Window Replacements for Qualifying Detroit Residents selected for the Renew Detroit Home Repair Program. – Contractor: 1-800-Hansons, LLC – Location: 977 E. 14 Mile Rd., Troy, MI 48083 – Contract Period: Upon City Council Approval through September 30, 2025 – Total Contract Amount: \$1,580,853.00.

Services:

The vendor will provide the following services:

Windows

- **Remove and properly dispose of existing windows**
- **Install replacement, double hung windows with ratings at 27+ with screens**
- **Wrap the outside of the replaced window with aluminum and quad caulking (all weather, self-tooling, for exterior use) on all sides of window**
- **Trim the inside of the window**
- **All homes are assumed to be built prior to 1978, therefore assume lead is present; Lead Safe practices must be utilized both in abatement and in supervision**
- **Abatement of lead where applicable**
- **Foam insulation around the window**
- **Lead clearances for each home**
- **Relocation of residents for performance of window work in extenuating circumstances will be reviewed and approved by RD The price for this will be \$120/night standard, not to exceed 3 nights. Administration is the responsibility of the selected vendor. No additional administrative fees will apply.**
- **Ensure that all replaced windows are completed to State of Michigan and City of Detroit code requirements.**
- **Pull and receive approval for all proper permits**
- **Clean site of all construction materials once complete**

Roofs

- **Remove and properly dispose of all previous shingles and/or cedar shake**
- **Replace any rotting sheathing**
- **Rebuild any damaged rafters or support beams**
- **Ensure that all roofs are completed to State of Michigan and City of Detroit code requirements.**
- **Install all necessary venting and flashing**
- **Replace all gutters and downspouts to code**
- **Pull and receive approval for all proper permits H. Clean site of all construction materials once roof replacement is complete.**

Contract Discussion continues on the next page

CONSTRUCTION AND DEMOLITION-cont.

6006745 100% ARPA Funding – To Provide Roof and Window Replacements for Qualifying Detroit Residents selected for the Renew Detroit Home Repair Program. – Contractor: 1-800-Hansons, LLC – Location: 977 E. 14 Mile Rd., Troy, MI 48083 – Contract Period: Upon City Council Approval through September 30, 2025 – Total Contract Amount: \$1,580,853.00.

Fees:

Window Pricing

Windows Cost	Unit	Cost per Unit
STC 27 window	per Opening	1,075.00
Glass Block Window in basement	per Opening	800.00
Cost of Lead Clearance	per Property	550.00
Remove and replace wood for window frame	per Linear Foot	19.00
Drywall Repair	per Square Foot	35.00
Window Awning Removal	per Unit	100.00

Roof Pricing

Roofing Costs - Per Square for roofs with pitch under 8/12	Category	Unit	Cost per Unit
Remove 1 layer shingles, install three dimensional shingles	Pitch <8/12	per Square	734.82
Remove 2 layers shingles, install three dimensional shingles	Pitch <8/12	per Square	761.76
Cost for each additional layer of shingle removal after first two	Pitch <8/12	per Square	58.38
Remove 1 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch <8/12	per Square	1,009.63
Remove 2 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch <8/12	per Square	1,035.74
Cost for each additional layer of shingle removal after first two	Pitch <8/12	per Square	80.00
Roofing Costs - Per Square for roofs with pitch 9/12 or 10/12			
Roofing Costs - Per Square for roofs with pitch 9/12 or 10/12	Category	Unit	Cost per Unit
Remove 1 layer shingles, install three dimensional shingles	Pitch 9/12 or 10/12	per Square	806.67
Remove 2 layers shingles, install three dimensional shingles	Pitch 9/12 or 10/12	per Square	833.61
Cost for each additional layer of shingle removal after first two	Pitch 9/12 or 10/12	per Square	72.75
Remove 1 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch 9/12 or 10/12	per Square	1,034.00
Remove 2 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch 9/12 or 10/12	per Square	1,105.37
Cost for each additional layer of shingle removal after first two	Pitch 9/12 or 10/12	per Square	85.00
Roofing Costs - Per Square for roofs with pitch 11/12 or 12/12			
Roofing Costs - Per Square for roofs with pitch 11/12 or 12/12	Category	Unit	Cost per Unit
Remove 1 layer shingles, install three dimensional shingles	Pitch 11/12 or 12/12	per Square	851.58
Remove 2 layers shingles, install three dimensional shingles	Pitch 11/12 or 12/12	per Square	878.52
Cost for each additional layer of shingle removal after first two	Pitch 11/12 or 12/12	per Square	82.45
Remove 1 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch 11/12 or 12/12	per Square	1,057.50
Remove 2 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch 11/12 or 12/12	per Square	1,148.89
Cost for each additional layer of shingle removal after first two	Pitch 11/12 or 12/12	per Square	90.00

Contract Discussion continues on the next page

CONSTRUCTION AND DEMOLITION-cont.

6006745 100% ARPA Funding – To Provide Roof and Window Replacements for Qualifying Detroit Residents selected for the Renew Detroit Home Repair Program. – Contractor: 1-800-Hansons, LLC – Location: 977 E. 14 Mile Rd., Troy, MI 48083 – Contract Period: Upon City Council Approval through September 30, 2025 – Total Contract Amount: \$1,580,853.00.

Fees-cont.:

Roofing & Related Costs - Miscellaneous		Unit	Cost per Unit
Repair and install flat roof	Miscellaneous	per Square	20.00
Remove and replace gutters and downspouts	Miscellaneous	per Linear Foot	18.25
Remove and replace fascia	Miscellaneous	per Linear Foot	10.19
Remove and replace sheathing	Miscellaneous	per Linear Foot	3.00
Paint fascia	Miscellaneous	per Linear Foot	6.00
Paint soffit	Miscellaneous	per Linear Foot	6.00
Install foot siding	Miscellaneous	per Square	8.00
Remove and replace rafters (or any framing)	Miscellaneous	per Trusse	19.00
Remove chimney	Miscellaneous	per Removal	1,100.00
Rebuild chimney	Miscellaneous	per Square	100.00
Install chimney liner	Miscellaneous	per Installation	1,300.00
Tuck point	Miscellaneous	per Square	25.88
Tarp	Miscellaneous	per Square	75.00
Aluminum Trim	Miscellaneous	per Linear Foot	7.00
Vinyl Soffit	Miscellaneous	per Square	7.00

CONSTRUCTION AND DEMOLITION

6006746 100% ARPA Funding – To Provide Roof and Window Replacements for Qualifying Detroit Residents selected for the Renew Detroit Home Repair Program. – Contractor: LGC Global, Inc. – Location: 7310 Woodward Avenue, Suite 500, Detroit, MI 48226 – Contract Period: Upon City Council Approval through September 30, 2025 – Total Contract Amount: \$1,580,852.00.

Funding

Account String: **3923-22019-366003-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **MI HOPE Renew Detroit**
Funds Available: **\$1,832,687 as of October 18, 2024**

Tax Clearances Expiration Date: **12-6-24**
Political Contributions and Expenditures Statement:
Signed: **8-26-24** Contributions: **none**

Consolidated Affidavits

Date signed: **8-26-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

ARPA Allowable Use Letter:

The proposed project is deemed an allowable use within the Coronavirus State & Local Fiscal Recovery Funds (SLFRF) Compliance & Reporting Guidance Expenditure Category of EC 2: Negative Economic Impacts.

Background:

Renew Detroit (“City-RD” or ARPA Home Repair) is a free essential home repair program for low-income senior and disabled Detroit homeowners run by the City of Detroit. City-RD has allocated \$45M of US American Rescue Plan funding toward this initiative, which includes an original commitment of \$30M by the City of Detroit through its direct federal ARPA funding and a \$15M additional award from the State of Michigan, also with ARPA funding, to expand the program. The program currently includes 2 phases: Phase 1 with up to 1,000 roof replacements and Phase 2 with up to an additional 1,000 window OR roof replacements.

Bid Information

RFP opened July 25, 2024 & closed on August 26, 2024. 279 Invited Suppliers; 10 Bids Received. Bids were evaluated based on Organization & Staff Experience [25 points]; Capacity [25 points]; Work Proposal & Approach [25 points]; Pricing [25 points]. Total Maximum points is 100.

ALL Bids:

1-800-Hansons	[90.63 points]
LGC Global Inc.	[87.50 points]

Contract Details:

Vendor: LGC Global Inc.	Bid: 2nd Highest Ranked [87.50]
End Date: September 30, 2025	Amount: \$1,580,852

Contract Discussion continues on the next page

CONSTRUCTION AND DEMOLITION-cont.

6006746 100% ARPA Funding – To Provide Roof and Window Replacements for Qualifying Detroit Residents selected for the Renew Detroit Home Repair Program. – Contractor: LGC Global, Inc. – Location: 7310 Woodward Avenue, Suite 500, Detroit, MI 48226 – Contract Period: Upon City Council Approval through September 30, 2025 – Total Contract Amount: \$1,580,852.00.

Services.:

The vendor will provide the following services:

Windows

- Remove and properly dispose of existing windows
- Install replacement, double hung windows with ratings at 27+ with screens
- Wrap the outside of the replaced window with aluminum and quad caulking (all weather, self-tooling, for exterior use) on all sides of window
- Trim the inside of the window
- All homes are assumed to be built prior to 1978, therefore assume lead is present; Lead Safe practices must be utilized both in abatement and in supervision
- Abatement of lead where applicable
- Foam insulation around the window
- Lead clearances for each home
- Relocation of residents for performance of window work in extenuating circumstances will be reviewed and approved by RD The price for this will be \$120/night standard, not to exceed 3 nights. Administration is the responsibility of the selected vendor. No additional administrative fees will apply.
- Ensure that all replaced windows are completed to State of Michigan and City of Detroit code requirements.
- Pull and receive approval for all proper permits
- Clean site of all construction materials once complete

Roofs

- Remove and properly dispose of all previous shingles and/or cedar shake
- Replace any rotting sheathing
- Rebuild any damaged rafters or support beams
- Ensure that all roofs are completed to State of Michigan and City of Detroit code requirements.
- Install all necessary venting and flashing
- Replace all gutters and downspouts to code
- Pull and receive approval for all proper permits H. Clean site of all construction materials once roof replacement is complete.

Fees:

Window Pricing

Windows Cost	Unit	Cost per Unit
STC 27 window	per Opening	1,000.00
Glass Block Window in basement	per Opening	325.00
Cost of Lead Clearance	per Property	550.00
Remove and replace wood for window frame	per Linear Foot	3.00
Drywall Repair	per Square Foot	3.60
Window Awning Removal	per Unit	350.00

Contract Discussion continues on the next page

CONSTRUCTION AND DEMOLITION-cont.

6006746 100% ARPA Funding – To Provide Roof and Window Replacements for Qualifying Detroit Residents selected for the Renew Detroit Home Repair Program. – Contractor: LGC Global, Inc. – Location: 7310 Woodward Avenue, Suite 500, Detroit, MI 48226 – Contract Period: Upon City Council Approval through September 30, 2025 – Total Contract Amount: \$1,580,852.00.

Fees-cont.

Roof Pricing

Roofing Costs - Per Square for roofs with pitch under 8/12	Category	Unit	Cost per Unit
Remove 1 layer shingles, install three dimensional shingles	Pitch <8/12	per Square	715.00
Remove 2 layers shingles, install three dimensional shingles	Pitch <8/12	per Square	740.00
Cost for each additional layer of shingle removal after first two	Pitch <8/12	per Square	15.00
Remove 1 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch <8/12	per Square	900.00
Remove 2 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch <8/12	per Square	915.00
Cost for each additional layer of shingle removal after first two	Pitch <8/12	per Square	15.00

Roofing Costs - Per Square for roofs with pitch 9/12 or 10/12	Category	Unit	Cost per Unit
Remove 1 layer shingles, install three dimensional shingles	Pitch 9/12 or 10/12	per Square	775.00
Remove 2 layers shingles, install three dimensional shingles	Pitch 9/12 or 10/12	per Square	790.00
Cost for each additional layer of shingle removal after first two	Pitch 9/12 or 10/12	per Square	15.00
Remove 1 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch 9/12 or 10/12	per Square	940.00
Remove 2 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch 9/12 or 10/12	per Square	955.00
Cost for each additional layer of shingle removal after first two	Pitch 9/12 or 10/12	per Square	15.00

Roofing Costs - Per Square for roofs with pitch 11/12 or 12/12	Category	Unit	Cost per Unit
Remove 1 layer shingles, install three dimensional shingles	Pitch 11/12 or 12/12	per Square	800.00
Remove 2 layers shingles, install three dimensional shingles	Pitch 11/12 or 12/12	per Square	825.00
Cost for each additional layer of shingle removal after first two	Pitch 11/12 or 12/12	per Square	20.00
Remove 1 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch 11/12 or 12/12	per Square	975.00
Remove 2 layer shingles along with a layer of cedar shake and re-sheath roof with 7/16 OSB board, install three dimensional shingles	Pitch 11/12 or 12/12	per Square	995.00
Cost for each additional layer of shingle removal after first two	Pitch 11/12 or 12/12	per Square	20.00

Roofing & Related Costs - Miscellaneous	Category	Unit	Cost per Unit
Repair and install flat roof	Miscellaneous	per Square Foot	20.00
Remove and replace gutters and downspouts	Miscellaneous	per Linear Foot	14.00
Remove and replace fascia	Miscellaneous	per Linear Foot	8.00
Remove and replace sheathing	Miscellaneous	per Linear Foot	4.00
Paint fascia	Miscellaneous	per Linear Foot	3.00
Paint soffit	Miscellaneous	per Linear Foot	3.00
Install foot siding	Miscellaneous	per Square Foot	10.00
Remove and replace rafters (or any framing)	Miscellaneous	per Trusse	225.00
Remove chimney	Miscellaneous	per Removal	500.00
Rebuild chimney	Miscellaneous	per Square Foot	18.00
Install chimney liner	Miscellaneous	per Installation	1,500.00
Tuck point	Miscellaneous	per Square Foot	7.00
Tarp	Miscellaneous	per Square	225.00
Aluminum Trim	Miscellaneous	per Linear Foot	9.00
Vinyl Soffit	Miscellaneous	per Square Foot	12.00

CONSTRUCTION AND DEMOLITION

6005232-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Services to Design and Construct a New Bandshell at Palmer Park Using the Existing Trusses from the State Fair Grounds. – Contractor: LLP Construction Services, Inc. dba LLP Services, Inc. – Location: 1800 Michigan Avenue, Detroit, MI 48216 – Contract Period: June 13, 2023 through June 30, 2025 – Contract Increase Amount: \$585,650.51 – Total Contract Amount: \$3,568,084.51.

Funding

Account String: **3923-22002-358035-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Funds Available: **\$43,368,665 as of October 18, 2024**

Tax Clearances Expiration Date: **11-14-24**
Political Contributions and Expenditures Statement:
Signed: **3-13-24** Contributions: **None**

Consolidated Affidavits

Date signed: **3-13-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

ARPA Allowable Use Letter:

The proposed project is deemed an allowable use within the Coronavirus State & Local Fiscal Recovery Funds (SLFRF) Compliance & Reporting Guidance Expenditure Category of EC 6: Revenue Replacement for City Services and Infrastructure.

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **LLP Construction Services Inc** Amount: **+\$585,650.51, Total \$3,568,084.51** End Date: **June 30, 2025**

Services-remains the same:

The vendor will design/ construct Palmer Park improvements & Historic Band Shell relocation which will be located on the north side of Palmer Park. This will include a new approach entry to the event venue from Seven Mile Road. The Improvements will include:

- **New access road & parking lot from 7 Mile Rd.**
- **New restroom facilities approximately 1,600 square feet (SF)**
- **New walking trails- asphalt approximately 9,00 sf**
- **New Asphalt parking lot for approximately 82 parking spaces**
- **Design landscape for grounds to service event venue**
- **Underground utilities**
- **Relocation & reconstruction of the “Historic Bandshell” for programmed events to hold approximately 500 people**
- **Back of house structure approximately 1,500 sf.**

Contract Discussion continues on the next page

CONSTRUCTION AND DEMOLITION-cont.

6005232-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Services to Design and Construct a New Bandshell at Palmer Park Using the Existing Trusses from the State Fair Grounds. – Contractor: LLP Construction Services, Inc. dba LLP Services, Inc. – Location: 1800 Michigan Avenue, Detroit, MI 48216 – Contract Period: June 13, 2023 through June 30, 2025 – Contract Increase Amount: \$585,650.51 – Total Contract Amount: \$3,568,084.51.

Fees-at time of approval:

<u>Design Professional Services Phase One</u>		<u>Cost</u>
Project Administration & Coordination		\$ 21,000
Assessment		\$ 15,000
Community Engagement		\$ 2,500
Schematic Design		\$ 25,000
Design Development		\$ 75,000
Sustainability Design	Fee within Design Development	
Construction Documents	Fee within Design Development (Sub Total	\$ 164,000)
Phase 2		
Construction Management Feed 5%		\$ 123,590
Anticipated General Conditions 7%		\$ 173,028
Construction Contingency		\$ 50,000
	(Sub Total	\$ 346,618)
Construction Cost		<u>\$2,471,816</u>
	Lump Sum	<u>\$2,982,434</u>

Personnel Costs vary: Principal- \$215.00 per hour to Architectural Design II- \$55.00 per hour.

Amendment 1 Fees:

<u>Design Professional Services Phase One</u>		<u>Cost</u>
Architectural		\$ 20,000
Civil Engineering		\$ 37,000
Move Trusses		\$ 15,000
Testing		\$ 12,000
Re-Assemble trusses		\$ 45,000
Site Paving		\$ 35,000
Temporary Road		\$ 22,900
Install 2 Manholes		\$ 57,000
Additional Drainage		\$ 24,000
Foundations		\$ 35,000
Additional Steel (Bulletin 1)		\$ 46,400
Stucco		\$ 35,000
ACM panels		\$ 35,000
Site Water Mitigation		<u>\$ 30,000</u>
Subtotal		<u>\$538,276.51</u>
General Conditions		\$35,064
Fees		\$0.00
Bond		<u>\$12,310</u>
Total		<u>\$585,650.51</u>

Additional Information:

6005232 was originally approved June 13, 2023, to provide Design, Construct New Bandshell-Palmer Park with Trusses- State Fair Grounds for \$2,982,434 through June 30, 2025.

GENERAL SERVICES

6006734 100% City Funding – To provide Private Tree Removal and Tree Trimming Services – Contractor: J-Mac Tree & Debris, LLC- Location: 14390 Wyoming Street, Detroit, MI 48238 – Contract Period: Upon City Council Approval through October 14, 2026 – Total Contract Amount: \$1,000,000.00.

Funding

Account String: **1003-20253-472150-617900**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Blight Remediation Projects**
Funds Available: **\$7,568,568 as of October 18, 2024**

Tax Clearances Expiration Date: **11-13-24**
Political Contributions and Expenditures Statement:
Signed: **2-27-24** Contributions: **None**

Consolidated Affidavits

Date signed: **2-27-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

RFQ opened July 19, 2024 and closed on August 5, 2024. 11 Invited Suppliers; 9 Bids Received. Five of the nine vendors were awarded contracts based on pricing and capacity. Four of the five awarded vendors are Detroit based (AAX Services, Detroit Grounds Crew, J-Mac Tree Debris (certified Detroit based), and Rainbow Lawn and Tree Service. Grays Outdoors is located in Garden City, MI.

Detroit Grounds Crew was the Lowest bidder prior to, and after Equalization credits were applied. The 2nd lowest bidder is Rainbow Lawn and Tree Services, followed by 3rd Grays Outdoor Services, 4th J-Mac Tree Debris, and 5th AAX Services. AAX, Detroit Grounds Crew, and Gray’s received \$2,000,000 awards, while J-Mac and Rainbow Lawn received \$1,000,000 awards.

All Bids:

Detroit Grounds Crew	[\$6,791,934.50-no equalization credits applied]
Rainbow Lawn & Tree Service, LLC	[\$6,971,500 -no equalization credits applied]
Grays	[\$6,981,750 no equalization applied]
AAX	[\$7,728,600 no equalization applied]
J-mac Tree & Debris LLC	[\$7,804,400 equalization reduced bid by 7% to \$7,257,720 for D-BB, D-HB]
Altos Tree Service	[\$9,038,750 -no equalization credits applied].
Energy Group, Inc.	[\$9,872,237.80 equalization reduced bid by 2% to \$9,674,793.04 for D-BB]
Robles Tree Services	[\$14,055,000 no equalization applied]
New Beginning Landscape	[\$11,010,350 no equalization applied]

Contract Details:

Vendor: **J-Mac Tree & Debris, LLC** Bid: **Multiple Awards**
Amount: **\$1,000,000** End Date: **October 14, 2026**

Services:

- Provide private tree removal and trimming services for GSD-Blight Remediation Division, including:**
- **Furnish all labor, equipment, materials, and expertise necessary to remove or trim trees in proximity and not in proximity to overhead utilities.**
 - **Trees vary in size from 19-150 inches in diameter (DBH) and may reside on City of Detroit private properties.**
 - **Specific locations and sizes of trees will be provided upon the award of the contract. All trees to be removed or trimmed will be marked for identification by City personnel.**
 - **Stump grinding is required when removal operations occur. The required work will also include the grinding of all stumps to at least 8 inches below grade level, backfilling with topsoil to grade and applying grass seed.**

Contract Discussion continues onto the next page

GENERAL SERVICES - *continued*

6006734 100% City Funding – To provide Private Tree Removal and Tree Trimming Services – Contractor: J-Mac Tree & Debris, LLC- Location: 14390 Wyoming Street, Detroit, MI 48238 – Contract Period: Upon City Council Approval through October 14, 2026 – Total Contract Amount: \$1,000,000.00.

Services-continued:

- All tree parts and wood debris must be removed from the work areas by the end of each workday. The Vendor, under no circumstances, will be allowed to stockpile wood beyond the end of the workday.
- The vendor will be required to meet a target of removing or trimming 15 trees per week varying from 19-150 plus inches in diameter at breast height (DBH).
- The vendor will provide barricades, display necessary warning signs, and take all necessary precautions for public safety. If streets require temporary closing, the vendor will contact the General Services Department at least 24 hours in advance.
- The vendor will be responsible for all damage caused by his or her work, to non- right-of way, sidewalks, buildings, or other structures, facilities, and private property. The vendor will also be responsible for restoring or replacing any shrubs, trees, turf, or sprinkler lines that are damaged by his/her work. All tire ruts left by equipment must be repaired with topsoil and grass seed.

Fees:

Removal – As needed

Tree Removal							
Item	Stump Size	Est Qty	UofM	Unit Price (A) Per Tree Removal (No Utility Line)	Total Cost (A)	Unit Price (B) Per Tree Removal (Near Utility Line)	Total Cost (B)
1	19"-24"	50	Each	\$1,725.00	\$86,250.00	\$2,075.00	\$103,750.00
2	25"-30"	50	Each	\$1,835.00	\$91,750.00	\$2,250.00	\$112,500.00
3	31"-36"	50	Each	\$2,685.00	\$134,250.00	\$3,185.00	\$159,250.00
4	37"-42"	50	Each	\$3,405.00	\$170,250.00	\$4,000.00	\$200,000.00
5	43"-48"	50	Each	\$4,135.00	\$206,750.00	\$4,725.00	\$236,250.00
6	49"-54"	25	Each	\$4,485.00	\$112,125.00	\$5,175.00	\$129,375.00
7	55"-60"	25	Each	\$4,685.00	\$117,125.00	\$5,475.00	\$136,875.00
8	61"-70"	25	Each	\$4,985.00	\$124,625.00	\$5,585.00	\$139,625.00
9	71"-80"	25	Each	\$5,285.00	\$132,125.00	\$5,700.00	\$142,500.00
10	81"-90"	25	Each	\$5,485.00	\$137,125.00	\$5,800.00	\$145,000.00
11	91"-100"	25	Each	\$6,135.00	\$153,375.00	\$6,850.00	\$171,250.00
12	101"-110"	25	Each	\$7,025.00	\$175,625.00	\$7,600.00	\$190,000.00
13	111"-120"	25	Each	\$7,815.00	\$195,375.00	\$8,500.00	\$212,500.00
14	121"-130"	25	Each	\$8,750.00	\$218,750.00	\$9,600.00	\$240,000.00
15	131"-150"	25	Each	\$9,575.00	\$239,375.00	\$10,400.00	\$260,000.00
					\$2,294,875.00		\$2,578,875.00

Fees continues onto the next page.

GENERAL SERVICES - continued

6006734 100% City Funding – To provide Private Tree Removal and Tree Trimming Services – Contractor: J-Mac Tree & Debris, LLC- Location: 14390 Wyoming Street, Detroit, MI 48238 – Contract Period: Upon City Council Approval through October 14, 2026 – Total Contract Amount: \$1,000,000.00.

Fees - continued:

Tree Trimming							
Item	Stump Size	Est Qty	UofM	Unit Price (A) Per Tree Trimming (No Utility Line)	Total Cost (A)	Unit Price (B) Per Tree Trimming (Near Utility Line)	Total Cost (B)
1	19"-24"	50	Each	\$585.00	\$29,250.00	\$785.00	\$39,250.00
2	25"-30"	50	Each	\$785.00	\$39,250.00	\$1,085.00	\$54,250.00
3	31"-36"	50	Each	\$885.00	\$44,250.00	\$1,250.00	\$62,500.00
4	37"-42"	50	Each	\$1,250.00	\$62,500.00	\$1,585.00	\$79,250.00
5	43"-48"	50	Each	\$1,425.00	\$71,250.00	\$1,875.00	\$93,750.00
6	49"54"	25	Each	\$1,615.00	\$40,375.00	\$2,050.00	\$51,250.00
7	55"-60"	25	Each	\$1,850.00	\$46,250.00	\$2,275.00	\$56,875.00
8	61"-70"	25	Each	\$2,150.00	\$53,750.00	\$2,550.00	\$63,750.00
9	71"-80"	25	Each	\$2,350.00	\$58,750.00	\$2,750.00	\$68,750.00
10	81"-90"	25	Each	\$2,650.00	\$66,250.00	\$3,050.00	\$76,250.00
11	91"-100"	25	Each	\$2,925.00	\$73,125.00	\$3,575.00	\$89,375.00
12	101"-110"	25	Each	\$3,300.00	\$82,500.00	\$4,000.00	\$100,000.00
13	111"-120"	25	Each	\$3,850.00	\$96,250.00	\$4,425.00	\$110,625.00
14	121"-130"	25	Each	\$4,550.00	\$113,750.00	\$5,000.00	\$125,000.00
15	131"-150"	25	Each	\$5,150.00	\$128,750.00	\$5,725.00	\$143,125.00
					\$1,006,250.00		\$1,214,000.00

Stump Removal					
Item	Stump Size	Est Qty	UofM	Unit Price (Per Stump Removal)	Total Cost for Stump removal
1	19"-24"	50	Each	\$1,725.00	\$86,250.00
2	25"-30"	50	Each	\$1,835.00	\$91,750.00
3	31"-36"	50	Each	\$2,685.00	\$134,250.00
4	37"-42"	50	Each	\$3,405.00	\$170,250.00
5	43"-48"	50	Each	\$4,135.00	\$206,750.00
6	49"54"	25	Each	\$4,485.00	\$112,125.00
7	55"-60"	25	Each	\$4,685.00	\$117,125.00
8	61"-70"	25	Each	\$4,985.00	\$124,625.00
9	71"-80"	25	Each	\$5,285.00	\$132,125.00
10	81"-90"	25	Each	\$5,485.00	\$137,125.00
11	91"-100"	25	Each	\$6,135.00	\$153,375.00
12	101"-110"	25	Each	\$7,025.00	\$175,625.00
13	111"-120"	25	Each	\$7,815.00	\$195,375.00
14	121"-130"	25	Each	\$8,750.00	\$218,750.00
15	131"-150"	25	Each	\$9,575.00	\$239,375.00
		500			\$2,294,875.00

Emergency Service Calls	Cost
Emergency Service Call (Mobilization Fee)	\$1,200.00
Emergency Service Call (Per Hour Labor Cost)	\$525.00
Special Equipment & Services	
Cost	
Crane Fee (Per Day)	\$3,500.00
Climber Fee (Per Tree)	\$550.00

TOTAL Not to Exceed \$1,000,000

GENERAL SERVICES

6006743 100% City Funding – To Provide Private Tree Removal and Tree Trimming Services. – Contractor: Grays Outdoor Services, LLC – Location: 30850 Brown Street, Garden City, MI 48135 – Contract Period: Upon City Council Approval through October 14, 2026 – Total Contract Amount: \$2,000,000.00.

Funding

Account String: **1003-20253-472150-617900**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Blight Remediation Projects**
Funds Available: **\$7,568,568 as of October 18, 2024**

Tax Clearances Expiration Date: **9-19-25**

Political Contributions and Expenditures Statement:

Signed: **9-27-24** Contributions: **None**

Consolidated Affidavits

Date signed: **9-27-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance.
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

RFQ opened July 19, 2024 and closed on August 5, 2024. 11 Invited Suppliers; 9 Bids Received. Five of the nine vendors were awarded contracts based on pricing and capacity. Four of the five awarded vendors are Detroit based (AAX Services, Detroit Grounds Crew, J-Mac Tree Debris (certified Detroit based), and Rainbow Lawn and Tree Service. Grays Outdoors is located in Garden City, MI.

Detroit Grounds Crew was the Lowest bidder prior to, and after Equalization credits were applied. The 2nd lowest bidder is Rainbow Lawn and Tree Services, followed by 3rd Grays Outdoor Services, 4th J-Mac Tree Debris, and 5th AAX Services. AAX, Detroit Grounds Crew, and Gray’s received \$2,000,000 awards, while J-Mac and Rainbow Lawn received \$1,000,000 awards.

All Bids:

Detroit Grounds Crew	[\$6,791,934.50-no equalization credits applied]
Rainbow Lawn & Tree Service, LLC	[\$6,971,500 -no equalization credits applied]
Grays	[\$6,981,750 no equalization applied]
AAX	[\$7,728,600 no equalization applied]
J-mac Tree & Debris LLC	[\$7,804,400 equalization reduced bid by 7% to \$7,257,720 for D-BB, D-HB]
Altos Tree Service	[\$9,038,750 -no equalization credits applied].
Energy Group, Inc.	[\$9,872,237.80 equalization reduced bid by 2% to \$9,674,793.04 for D-BB]
Robles Tree Services	[\$14,055,000 no equalization applied]
New Beginning Landscape	[\$11,010,350 no equalization applied]

Contract Details:

Vendor: **Grays Outdoor Services, LLC**
Amount: **\$2,000,000**

Bid: **Multiple Awards**
End Date: **October 14, 2026**

Services:

Provide private tree removal and trimming services for GSD-Blight Remediation Division.

- **Furnish all labor, equipment, materials, and expertise necessary to remove or trim trees in proximity and not in proximity to overhead utilities.**
- **Trees vary in size from 19-150 inches in diameter (DBH) and may reside on City of Detroit private properties.**
- **Specific locations and sizes of trees will be provided upon the award of the contract. All trees to be removed or trimmed will be marked for identification by City personnel.**
- **Stump grinding is required when removal operations occur. The required work will also include the grinding of all stumps to at least 8 inches below grade level, backfilling with topsoil to grade and applying grass seed.**

Contract Discussion continues onto the next page

GENERAL SERVICES - *continued*

6006743 100% City Funding – To Provide Private Tree Removal and Tree Trimming Services. – Contractor: Grays Outdoor Services, LLC – Location: 30850 Brown Street, Garden City, MI 48135 – Contract Period: Upon City Council Approval through October 14, 2026 – Total Contract Amount: \$2,000,000.00.

Services-continued:

- **All tree parts and wood debris must be removed from the work areas by the end of each workday. The Vendor, under no circumstances, will be allowed to stockpile wood beyond the end of the workday.**
- **The vendor will be required to meet a target of removing or trimming 15 trees per week varying from 19-150 plus inches in diameter at breast height (DBH).**
- **The vendor will provide barricades, display necessary warning signs, and take all necessary precautions for public safety. If streets require temporary closing, the vendor will contact the General Services Department at least 24 hours in advance.**
- **The vendor will be responsible for all damage caused by his or her work, to non- right-of way, sidewalks, buildings, or other structures, facilities, and private property. The vendor will also be responsible for restoring or replacing any shrubs, trees, turf, or sprinkler lines that are damaged by his/her work. All tire ruts left by equipment must be repaired with topsoil and grass seed.**

Fees:

Removal – As needed

Tree Trimming							
Item	Stump Size	Est Qty	UofM	Unit Price (A) Per Tree Trimming (No Utility Line)	Total Cost (A)	Unit Price (B) Per Tree Trimming (Near Utility Line)	Total Cost (B)
1	19"-24"	50	Each	\$600.00	\$30,000.00	\$900.00	\$45,000.00
2	25"-30"	50	Each	\$800.00	\$40,000.00	\$1,100.00	\$55,000.00
3	31"-36"	50	Each	\$900.00	\$45,000.00	\$1,200.00	\$60,000.00
4	37"-42"	50	Each	\$1,100.00	\$55,000.00	\$1,400.00	\$70,000.00
5	43"-48"	50	Each	\$1,300.00	\$65,000.00	\$1,600.00	\$80,000.00
6	49"-54"	25	Each	\$1,400.00	\$35,000.00	\$1,700.00	\$42,500.00
7	55"-60"	25	Each	\$1,600.00	\$40,000.00	\$1,900.00	\$47,500.00
8	61"-70"	25	Each	\$1,800.00	\$45,000.00	\$2,100.00	\$52,500.00
9	71"-80"	25	Each	\$2,000.00	\$50,000.00	\$2,300.00	\$57,500.00
10	81"-90"	25	Each	\$2,200.00	\$55,000.00	\$2,500.00	\$62,500.00
11	91"-100"	25	Each	\$2,400.00	\$60,000.00	\$2,700.00	\$67,500.00
12	101"-110"	25	Each	\$2,600.00	\$65,000.00	\$2,900.00	\$72,500.00
13	111"-120"	25	Each	\$2,800.00	\$70,000.00	\$3,100.00	\$77,500.00
14	121"-130"	25	Each	\$3,000.00	\$75,000.00	\$3,300.00	\$82,500.00
15	131"-150"	25	Each	\$3,200.00	\$80,000.00	\$3,500.00	\$87,500.00
					\$810,000.00		\$960,000.00

Fees continues onto the next page.

GENERAL SERVICES - continued

6006743 100% City Funding – To Provide Private Tree Removal and Tree Trimming Services. – Contractor: Grays Outdoor Services, LLC – Location: 30850 Brown Street, Garden City, MI 48135 – Contract Period: Upon City Council Approval through October 14, 2026 – Total Contract Amount: \$2,000,000.00.

Fees - continued:

Tree Removal							
Item	Stump Size	Est Qty	UofM	Unit Price (A) Per Tree Removal (No Utility Line)	Total Cost (A)	Unit Price (B) Per Tree Removal (Near Utility Line)	Total Cost (B)
1	19"-24"	50	Each	\$1,600.00	\$80,000.00	\$1,900.00	\$95,000.00
2	25"-30"	50	Each	\$2,200.00	\$110,000.00	\$2,500.00	\$125,000.00
3	31"-36"	50	Each	\$2,600.00	\$130,000.00	\$2,900.00	\$145,000.00
4	37"-42"	50	Each	\$3,200.00	\$160,000.00	\$3,500.00	\$175,000.00
5	43"-48"	50	Each	\$3,500.00	\$175,000.00	\$3,800.00	\$190,000.00
6	49"54"	25	Each	\$4,300.00	\$107,500.00	\$4,800.00	\$120,000.00
7	55"-60"	25	Each	\$4,600.00	\$115,000.00	\$5,000.00	\$125,000.00
8	61"-70"	25	Each	\$5,300.00	\$132,500.00	\$5,600.00	\$140,000.00
9	71"-80"	25	Each	\$5,750.00	\$143,750.00	\$6,100.00	\$152,500.00
10	81"-90"	25	Each	\$6,400.00	\$160,000.00	\$6,700.00	\$167,500.00
11	91"-100"	25	Each	\$7,300.00	\$182,500.00	\$7,900.00	\$197,500.00
12	101"-110"	25	Each	\$7,900.00	\$197,500.00	\$8,300.00	\$207,500.00
13	111"-120"	25	Each	\$8,400.00	\$210,000.00	\$8,900.00	\$222,500.00
14	121"-130"	25	Each	\$8,900.00	\$222,500.00	\$9,500.00	\$237,500.00
15	131"-150"	25	Each	\$9,800.00	\$245,000.00	\$10,500.00	\$262,500.00
					\$2,371,250.00		\$2,562,500.00

Stump Removal					
Item	Stump Size	Est Qty	UofM	Unit Price (Per Stump Removal)	Total Cost for Stump removal
1	19"-24"	50	Each	\$110.00	\$5,500.00
2	25"-30"	50	Each	\$185.00	\$9,250.00
3	31"-36"	50	Each	\$250.00	\$12,500.00
4	37"-42"	50	Each	\$300.00	\$15,000.00
5	43"-48"	50	Each	\$375.00	\$18,750.00
6	49"54"	25	Each	\$450.00	\$11,250.00
7	55"-60"	25	Each	\$580.00	\$14,500.00
8	61"-70"	25	Each	\$650.00	\$16,250.00
9	71"-80"	25	Each	\$700.00	\$17,500.00
10	81"-90"	25	Each	\$800.00	\$20,000.00
11	91"-100"	25	Each	\$900.00	\$22,500.00
12	101"-110"	25	Each	\$1,000.00	\$25,000.00
13	111"-120"	25	Each	\$1,100.00	\$27,500.00
14	121"-130"	25	Each	\$1,200.00	\$30,000.00
15	131"-150"	25	Each	\$1,300.00	\$32,500.00
		500			\$278,000.00

Emergency Service Calls		Cost
Emergency Service Call (Mobilization Fee)		\$500.00
Emergency Service Call (Per Hour Labor Cost)		\$350.00
Special Equipment & Services		Cost
Crane Fee (Per Day)		\$2,800.00
Climber Fee (Per Tree)		\$250.00

TOTAL Not to Exceed \$2,000,000

GENERAL SERVICES

6006744 100% City Funding – To provide Private Tree Removal and Tree Trimming Services - Contractor: Rainbow Tree & Lawn Service, LLC- Location: 8118 Bliss Street, Detroit, MI 48234 – Contract Period: Upon City Council Approval through October 14, 2026 – Total Contract Amount: \$1,000,000.00.

Funding

Account String: **1003-20253-472150-617900**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Blight Remediation Projects**
Funds Available: **\$7,568,568 as of October 18, 2024**

Tax Clearances Expiration Date: **3-5-24**

Political Contributions and Expenditures Statement:
Signed: **10-3-24** Contributions: **None**

Consolidated Affidavits

Date signed: **10-3-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance.
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

RFQ opened July 19, 2024 and closed on August 5, 2024. 11 Invited Suppliers; 9 Bids Received. Five of the nine vendors were awarded contracts based on pricing and capacity. Four of the five awarded vendors are Detroit based (AAX Services, Detroit Grounds Crew, J-Mac Tree Debris (certified Detroit based), and Rainbow Lawn and Tree Service. Grays Outdoors is located in Garden City, MI.

Detroit Grounds Crew was the Lowest bidder prior to, and after Equalization credits were applied. The 2nd lowest bidder is Rainbow Lawn and Tree Services, followed by 3rd Grays Outdoor Services, 4th J-Mac Tree Debris, and 5th AAX Services. AAX, Detroit Grounds Crew, and Gray’s received \$2,000,000 awards, while J-Mac and Rainbow Lawn received \$1,000,000 awards.

All Bids:

Detroit Grounds Crew	[\$6,791,934.50-no equalization credits applied]
Rainbow Lawn & Tree Service, LLC	[\$6,971,500 -no equalization credits applied]
Grays	[\$6,981,750 no equalization applied]
AAX	[\$7,728,600 no equalization applied]
J-mac Tree & Debris LLC	[\$7,804,400 equalization reduced bid by 7% to \$7,257,720 for D-BB, D-HB]
Altos Tree Service	[\$9,038,750 -no equalization credits applied].
Energy Group, Inc.	[\$9,872,237.80 equalization reduced bid by 2% to \$9,674,793.04 for D-BB]
Robles Tree Services	[\$14,055,000 no equalization applied]
New Beginning Landscape	[\$11,010,350 no equalization applied]

Contract Details:

Vendor: **Rainbow Tree & Lawn Service, LLC**
Amount: **\$1,000,000**

Bid: **Multiple Awards**
End Date: **October 14, 2026**

Services:

Provide private tree removal and trimming services for GSD-Blight Remediation Division.

- **Furnish all labor, equipment, materials, and expertise necessary to remove or trim trees in proximity and not in proximity to overhead utilities.**
- **Trees vary in size from 19-150 inches in diameter (DBH) and may reside on City of Detroit private properties.**
- **Specific locations and sizes of trees will be provided upon the award of the contract. All trees to be removed or trimmed will be marked for identification by City personnel.**
- **Stump grinding is required when removal operations occur. The required work will also include the grinding of all stumps to at least 8 inches below grade level, backfilling with topsoil to grade and applying grass seed.**

Contract Discussion continues onto the next page

GENERAL SERVICES - *continued*

6006744 100% City Funding – To provide Private Tree Removal and Tree Trimming Services - Contractor: Rainbow Tree & Lawn Service, LLC- Location: 8118 Bliss Street, Detroit, MI 48234 – Contract Period: Upon City Council Approval through October 14, 2026 – Total Contract Amount: \$1,000,000.00.

Services-continued:

- All tree parts and wood debris must be removed from the work areas by the end of each workday. The Vendor, under no circumstances, will be allowed to stockpile wood beyond the end of the workday.
- The vendor will be required to meet a target of removing or trimming 15 trees per week varying from 19-150 plus inches in diameter at breast height (DBH).
- The vendor will provide barricades, display necessary warning signs, and take all necessary precautions for public safety. If streets require temporary closing, the vendor will contact the General Services Department at least 24 hours in advance.
- The vendor will be responsible for all damage caused by his or her work, to non- right-of way, sidewalks, buildings, or other structures, facilities, and private property. The vendor will also be responsible for restoring or replacing any shrubs, trees, turf, or sprinkler lines that are damaged by his/her work. All tire ruts left by equipment must be repaired with topsoil and grass seed.

Fees:

Removal – As needed

Item	Tree Size	Estimated Quantity	Unit of Measure	Unit Price (A) Per Tree Removal No Utility Line <i>ENTER BID HERE</i>	Total Cost for Tree Removal No Utility Line <i>DO NOT EDIT</i>	Unit Price (B) Per Tree Removal Near Utility Line <i>ENTER BID HERE</i>	Total Cost for Tree Removal Near Utility Line <i>DO NOT EDIT</i>
1	19"-24"	50	Each	\$ 965.00	\$ 48,250.00	\$ 1,165.00	\$ 58,250.00
2	25"- 30"	50	Each	\$ 1,340.00	\$ 67,000.00	\$ 1,500.00	\$ 75,000.00
3	31"-36"	50	Each	\$ 2,150.00	\$ 107,500.00	\$ 2,350.00	\$ 117,500.00
4	37"-42"	50	Each	\$ 3,400.00	\$ 170,000.00	\$ 3,600.00	\$ 180,000.00
5	43"-48"	50	Each	\$ 3,750.00	\$ 187,500.00	\$ 3,900.00	\$ 195,000.00
6	49"-54"	25	Each	\$ 4,470.00	\$ 111,750.00	\$ 4,670.00	\$ 116,750.00
7	55"-60"	25	Each	\$ 4,870.00	\$ 121,750.00	\$ 5,070.00	\$ 126,750.00
8	61"-70"	25	Each	\$ 5,260.00	\$ 131,500.00	\$ 5,560.00	\$ 139,000.00
9	71"-80"	25	Each	\$ 5,940.00	\$ 148,500.00	\$ 6,340.00	\$ 158,500.00
10	81"-90"	25	Each	\$ 6,840.00	\$ 171,000.00	\$ 7,560.00	\$ 189,000.00
11	91"-100	25	Each	\$ 7,860.00	\$ 196,500.00	\$ 8,460.00	\$ 211,500.00
12	101"-110"	25	Each	\$ 8,760.00	\$ 219,000.00	\$ 9,360.00	\$ 234,000.00
13	111"-120"	25	Each	\$ 9,600.00	\$ 240,000.00	\$ 10,500.00	\$ 262,500.00
14	121"-130"	25	Each	\$ 10,200.00	\$ 255,000.00	\$ 11,000.00	\$ 275,000.00
15	131"-150"	25	Each	\$ 11,400.00	\$ 285,000.00	\$ 12,400.00	\$ 310,000.00
		500		Total	\$ 2,460,250.00	Total	\$ 2,648,750.00

Fees continues onto the next page.

GENERAL SERVICES - continued

6006744 100% City Funding – To provide Private Tree Removal and Tree Trimming Services - Contractor: Rainbow Tree & Lawn Service, LLC- Location: 8118 Bliss Street, Detroit, MI 48234 – Contract Period: Upon City Council Approval through October 14, 2026 – Total Contract Amount: \$1,000,000.00.

Fees - continued:
Tree Trimming

Item	Tree Size	Estimated Quantity	Unit of Measure	Unit Price (A)	Total Cost for Tree Trimming No Utility Line DO NOT EDIT	Unit Price (B)	Total Cost for Tree Trimming Near Utility Line DO NOT EDIT
				Per Tree Trimming No Utility Line ENTER BID HERE		Per Tree Trimming Near Utility Line ENTER BID HERE	
1	19"-24"	50	Each	\$ 325.00	\$ 16,250.00	\$ 385.00	\$ 19,250.00
2	25"- 30"	50	Each	\$ 375.00	\$ 18,750.00	\$ 415.00	\$ 20,750.00
3	31"-36"	50	Each	\$ 450.00	\$ 22,500.00	\$ 500.00	\$ 25,000.00
4	37"-42"	50	Each	\$ 575.00	\$ 28,750.00	\$ 625.00	\$ 31,250.00
5	43"-48"	50	Each	\$ 700.00	\$ 35,000.00	\$ 775.00	\$ 38,750.00
6	49"-54"	25	Each	\$ 955.00	\$ 23,875.00	\$ 1,045.00	\$ 26,125.00
7	55"-60"	25	Each	\$ 1,100.00	\$ 27,500.00	\$ 1,225.00	\$ 30,625.00
8	61"-70"	25	Each	\$ 1,400.00	\$ 35,000.00	\$ 1,600.00	\$ 40,000.00
9	71"-80"	25	Each	\$ 1,700.00	\$ 42,500.00	\$ 1,900.00	\$ 47,500.00
10	81"-90"	25	Each	\$ 2,000.00	\$ 50,000.00	\$ 2,200.00	\$ 55,000.00
11	91"-100	25	Each	\$ 2,300.00	\$ 57,500.00	\$ 2,600.00	\$ 65,000.00
12	101"-110"	25	Each	\$ 2,600.00	\$ 65,000.00	\$ 2,900.00	\$ 72,500.00
13	111"-120"	25	Each	\$ 3,000.00	\$ 75,000.00	\$ 3,400.00	\$ 85,000.00
14	121"-130"	25	Each	\$ 3,700.00	\$ 92,500.00	\$ 4,400.00	\$ 110,000.00
15	131"-150"	25	Each	\$ 4,700.00	\$ 117,500.00	\$ 5,400.00	\$ 135,000.00
		500		Total	\$ 707,625.00	Total	\$ 801,750.00

Stump Removal

Item	Stump Size	Estimated Quantity	Unit of Measure	Unit Price (Per Stump Removal)	Total Cost for Stump Removal DO NOT EDIT
				ENTER BID HERE	
1	19"-24"	50	Each	\$ 350.00	\$ 17,500.00
2	25"- 30"	50	Each	\$ 400.00	\$ 20,000.00
3	31"-36"	50	Each	\$ 450.00	\$ 22,500.00
4	37"-42"	50	Each	\$ 500.00	\$ 25,000.00
5	43"-48"	50	Each	\$ 550.00	\$ 27,500.00
6	49"-54"	25	Each	\$ 600.00	\$ 15,000.00
7	55"-60"	25	Each	\$ 650.00	\$ 16,250.00
8	61"-70"	25	Each	\$ 700.00	\$ 17,500.00
9	71"-80"	25	Each	\$ 800.00	\$ 20,000.00
10	81"-90"	25	Each	\$ 875.00	\$ 21,875.00
11	91"-100	25	Each	\$ 1,000.00	\$ 25,000.00
12	101"-110"	25	Each	\$ 1,100.00	\$ 27,500.00
13	111"-120"	25	Each	\$ 1,200.00	\$ 30,000.00
14	121"-130"	25	Each	\$ 1,300.00	\$ 32,500.00
15	131"-150"	25	Each	\$ 1,400.00	\$ 35,000.00
		500		Total	\$ 353,125.00

Emergency Service Calls	
An Emergency Service is defined as a request for immediate service, a storm related request, or a service request required after 5pm.	
	Cost
Emergency Service Call (Mobilization Fee)	\$ 525.00
Emergency Service Call (Per Hour Labor Cost)	\$ 225.00
Special Equipment & Services	
These as-needed services must be submitted in writing for approval by the City of Detroit Project Managers before work is started.	
	Cost
Crane Fee (Per Day)	\$ 3,000.00
Climber Fee (Per Tree)	\$ 1,000.00

TOTAL Not to Exceed \$1,000,000

HEALTH

6004789-A3 100% Grant Funding – AMEND 3 – To Provide an Extension of Time and an Increase of Funds for Dental Clinical Services to Eligible Persons within the City’s Service Area. – Contractor: My Community Dental Centers – Location: 5555 Conner Street, Detroit, MI 48213 – Previous Contract Period: October 1, 2022 through September 30, 2024 – Amended Contract Period: Upon City Council Approval through September 30, 2025 – Contract Increase Amount: \$95,694.00 – Total Contract Amount: \$351,334.00.

Funding

Account String: **2104-21132-251111-617900**
Fund Account Name: **Health Grants Fund**
Appropriation Name: **Oral Health Kindergarten Assessment Program Grant**
Funds Available: **\$191,388 as of October 18, 2024**

Tax Clearances Expiration Date: **10-11-25**
Political Contributions and Expenditures Statement:
Signed: **10-19-23** Contributions: **None**

Consolidated Affidavits

Date signed: **10-19-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **My Community Dental Centers**
Amount: **+\$95,694 Total \$351,334** End Date: **adds 1 year through September 30, 2025**

Services-remains the same:

This project is for the My Community Dental Health Center to provide kindergarten and 1st grade students and eligible Detroit children with an oral health assessment which will be funded by the state of Michigan.

Vendor will conduct a Dental Oral health Assessment Program to monitor health status, diagnose oral health concerns, and identify risk factors, inform, educate, and empower the community and mobilize community partnerships; and provide Assurance to link people to care and assure a competent workforce through training.

Develop an outreach plan to inform schools, day care facilities, and families of the dental oral assessment Program:

- **Determine school calendar for health fairs or kindergarten “round ups”.**
- **Inform schools of local health department (LHD) program and dates available.**
- **Work collaboratively with school partners to host events and/or publicize events with families.**
- **Interprofessional collaboration with City of Detroit Health Department school-based hearing & vision schedules.**
- **Conduct dental oral health assessments by Registered Dental Hygienist and/or dentist:**
- **Record assessments on LHD form to keep for LHD records.**
- **Record assessment on MDHHS Health Appraisal form for parent/caregiver.**
- **Develop referral mechanism with dental providers in local community.**
- **Input dental data into database and comply with program requirements as they are developed.**
- **Bill Medicaid/Healthy Kids Dental for assessment.**
- **Adhere to all safety and infection control standards while providing dental care to children.**

Fees at the time of approval

\$38,277.60 per quarter (5 quarters total) through September 30, 2023. TOTAL \$191,388.

Amendment 3 Fees:

Add \$95,694 to the existing contract, which accounts for the same services.

Contract Discussion continues on the next page

HEALTH-cont.

6004789-A3 100% Grant Funding – AMEND 3 – To Provide an Extension of Time and an Increase of Funds for Dental Clinical Services to Eligible Persons within the City’s Service Area. – Contractor: My Community Dental Centers – Location: 5555 Conner Street, Detroit, MI 48213 – Previous Contract Period: October 1, 2022 through September 30, 2024 – Amended Contract Period: Upon City Council Approval through September 30, 2025 – Contract Increase Amount: \$95,694.00 – Total Contract Amount: \$351,334.00.

Additional Information:

6004789 was originally approved November 15, 2022, with My Community Dental Centers to provide Dental Clinical Services -Eligible Persons in the City’s Service Areas for \$191,388; through September 30, 2023.

6004789-A1 was originally approved September 26, 2023, with My Community Dental Centers to provide Dental Clinical Services -Eligible Persons in the City’s Service Areas for \$225,640; through September 30, 2024.

6004789-A2 was approved May 28, 2024, with My Community Dental Centers to provide Dental Clinical Services -Eligible Persons in the City’s Service Areas for \$255,640; through September 30, 2024.

HOUSING AND REVITALIZATION

6006216-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Program Administration of a Neighborhood Opportunities Funds Programs. – Contractor: SP Grace, LLC – Location: 440 Burroughs, Suite 110, Detroit, MI 48202 – Contract Period: January 1, 2024 through December 31, 2025 – Contract Increase Amount: \$200,000.00 – Total Contract Amount: \$2,150,000.00.

Funding:

Account String: **3923-22005-361111-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 1**
Available Funds: **\$1,697,365 as of October 18, 2024**

Tax Clearances Expiration Date: **10-15-25**

Political Contributions and Expenditures Statement:

Signed: **4-10-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **4-10-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment App. complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts (EC 2).

Background:

Since 1976, the City of Detroit Neighborhood Opportunity Fund (NOF) has provided vital resources to local non-profits in the City of Detroit. This support has provided grants to nonprofits who aim to increase access to key community resources and who improve and enhance the overall quality of life of low-income residents. Through this fund, the City seeks to fuel creative ideas, spark neighborhood revitalization, strengthen the connections between small grass-root organizations and assist them in providing the much-needed programs and services that increase the health and well-being of their community.

As a result of the COVID-19 pandemic, non-profits, large and especially small grass-root organizations in Detroit experienced acute challenges and administrative and financial burdens, resulting in a net negative economic impact on the non-profit sector who provide community-based programming and services. While serving and providing essential services to the community during the height of the pandemic, nonprofits resources were stretched as they struggled under the impact of the pandemic.

To mitigate some of the economic impact of the pandemic, during the 2022-2023 program year, nonprofit, tax-exempt community organizations that wish to participate in the development and implementation of NOF ARPA projects as advisors and/or as operating agencies not acting as a fiduciary to an organization may apply for a one-time grant for a minimum of \$10,000 - \$20,000 for a proposed program. Organizations acting as a fiduciary to an organization may apply once for a minimum of \$10,000 - \$20,000 for each partnering organization. The NOF ARPA FY 2022-2023, NOFA allocation will award each council and two at-large districts under six (6) eligible activities as follows: Education, Health, Public Safety, Recreation, Seniors, and Mobility and Accessibility. All organizations that receive funding, hereafter, referred to as “Beneficiary” under the City’s ARPA program, are expected to address a community need and demonstrate a clear purpose to the address the negative economic impact of COVID-19 to their business. The purpose of the

NOF ARPA supplemental grant program Fund is to achieve the following:

- **Support non-profits who have or who are presumed to have experienced a negative economic impact because of COVID-19,**
- **Increase access to funding for non-profits typically1 excluded from federal funding streams or who have limited financial maturity,**
- **Build non-profit organization capacity to expand its reach in the community,**
- **Increase non-profit grant funding application literacy and fiscal capacity, and**
- **Sustain non-profit support to low-income residents across critical priority areas**

Contract Discussion continues on the next page

GENERAL SERVICES- *continued*

6006216-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for Program Administration of a Neighborhood Opportunities Funds Programs. – Contractor: SP Grace, LLC – Location: 440 Burroughs, Suite 110, Detroit, MI 48202 – Contract Period: January 1, 2024 through December 31, 2025 – Contract Increase Amount: \$200,000.00 – Total Contract Amount: \$2,150,000.00.

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **SP Grace, LLC** Amount: **+\$200,000; Total \$2,150,000.00** End Date: **December 31, 2025**

Services remain the same:

Provide Program Administration services and make best efforts to disperse ARPA Neighborhood Opportunity Fund grants to beneficiary nonprofit organizations of the City of Detroit. The ARPA Neighborhood Opportunity Fund grant will be awarded in amounts from \$10,000 to \$20,000.

Fees remains the same & can be found on the next page:

The maximum amount payable under this Agreement is Two Million Two Hundred Fifty Thousand and 00/100. (\$2,250,000.00) for the complete and proper performance of the Services rendered

Complete the following budget form for the requested public service activity:	Unit	Unit Cost	# of Units in 2024	Total 2024 Cost	# of Units in 2025	Total 2025 Cost	Total Project Cost
ADMINISTRATION EXPENSES (Not more than 10% of Allocation & no direct client contact)				\$ -		\$ -	\$ -
COO/Asst. Director (\$per hour x hrs/wk x # of weeks)	Per hour	\$125	110	\$ 13,750.00	80	\$ 10,000.00	\$ 23,750.00
Secretary (\$per hour x hrs/wk x # of weeks)							
Audit (\$per hour x hrs/wk x # of weeks)							
Employer Taxes (FICA) (7.65%)							
Fringe (health insurance, life insurance, etc.) (%)							
Zoom account							
PROGRAM EXPENSES							
Program Director (Project Manager)	Per hour	\$125	450	\$ 56,250.00	230	\$ 28,750.00	\$ 85,000.00
Program Assistant	Per hour	\$40	265	\$ 10,600.00	135	\$ 5,400.00	\$ 16,000.00
Counselor/Coaches							0
Maintenance/ Office, Van, Equipment							0
Insurance (Employer's Liab., Worker's Comp, Auto, Dishonesty Bond)				\$ 250.00		\$ 250.00	\$ 500.00
Equipment (copier/printer/desktop computer)				\$ 1,300.00		\$ -	\$ 1,300.00
Accounting Professional Services				\$ 1,250.00		\$ 1,250.00	\$ 2,500.00
Legal Professional Services				\$ 4,000.00		\$ 1,000.00	\$ 5,000.00
Phone answering service – dedicated project phone line				\$ 1,500.00		\$ 1,500.00	\$ 3,000.00
Office (lease – prorated at 15%)				\$ 300.00		\$ 300.00	\$ 600.00
Office Supplies (e.g., printer ink, paper)				\$ 1,500.00		\$ 500.00	\$ 2,000.00
Training Classroom Materials (e.g., flip charts, sticky notes, markers, worksheets, photo copies)				\$ 1,500.00		\$ 500.00	\$ 2,000.00
Digital Supplemental Training Workbooks (SP Grace)	Per training course	\$625.00	4	\$ 2,500.00	2	\$ 1,250.00	\$ 3,750.00
Animated and/or Whiteboard Instructional Videos (SP Grace)	Per video	\$2,500	4	\$ 10,000.00	2	\$ 5,000.00	\$ 15,000.00
Instructional Infographics (SP Grace)	Per infographic	\$1,250	10	\$ 12,500.00	5	\$ 6,250.00	\$ 18,750.00

Complete the following budget form for the requested public service activity:	Unit	Unit Cost	# of Units in 2024	Total 2024 Cost	# of Units in 2025	Total 2025 Cost	Total Project Cost
Instructional templates (SP Grace)	Per template	\$675	14	\$ 9,450.00	0	\$ -	\$ 9,450.00
Knowledge Burst Videos (SP Grace)	Per video	\$5,250	2	\$ 10,500.00	2	\$ 10,500.00	\$ 21,000.00
Grant application submission and review platform for launching, managing, and measuring entire program lifecycle				\$ 15,500.00		\$ 15,500.00	\$ 31,000.00
Platform customization & build out (SP Grace)				\$ 3,500.00		\$ -	\$ 3,500.00
Bookkeeping software/digital platform hosting and use				\$ 625.00		\$ 625.00	\$ 1,250.00
Large group training sessions (more than 25 participants)	Per training session	\$3,750.00	2	\$ 7,500.00	2	\$ 7,500.00	\$ 15,000.00
Small group training sessions (SP Grace)	Per training session	\$2,500.00	4	\$ 10,000.00	4	\$ 10,000.00	\$ 20,000.00
Group coaching sessions (SP Grace)	Per coaching session	\$2,500	2	\$ 5,000.00	2	\$ 5,000.00	\$ 10,000.00
Individual coaching sessions (SP Grace)	Per hour	\$250	75	\$ 19,000.00	75	\$ 18,750.00	\$ 37,500.00
Training facility rental fees (e.g., set up and cleaning fees, required catering, A/V needs, parking)				\$ 5,000.00		\$ 5,000.00	\$ 10,000.00
Refreshments/food/catering/snacks for training for attendees				\$ 1,450.00		\$ 1,250.00	\$ 2,500.00
Transportation/Mileage (for applicant/recipient site visits)				\$ 650.00		\$ 425.00	\$ 1,075.00
Website development, enhancement, and social media management				\$ 2,000.00		\$ 500.00	\$ 2,500.00
Reviewers/Application Evaluators	Per hour	\$35.00	75	\$ 2,625.00	25	\$ 875.00	\$ 3,500.00
Graphic design for NOF marketing materials (SP Grace)				\$ 1,000.00			\$ 1,000.00
Printing services (including specialty and high volume printing)				\$ 375.00		\$ 250.00	\$ 625.00
Miscellaneous (No more than \$500.00)				\$ 250.00		\$ 250.00	\$ 500.00
TOTAL:				\$ 211,625.00		\$ 138,375.00	\$ 350,000.00
Beneficiary Grants Payout	1 grant	\$20,000					\$ 1,900,000.00

Additional Information:

6006216 was originally approved May 14, 2024, with SP Grace, LLC to provide Program Administration of a Neighborhood Opportunities Funds Program for \$1,950,000; through December 31, 2025.

LAW

6005401-A2 100% ARPA Funding – AMEND 2 – To Provide an Increase of Funds for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Friends and Family – Location: 250 East Harbortown, #1008, Detroit, MI 48207 – Previous Contract Period: July 1, 2023 through July 31, 2025 – Contract Increase Amount: \$175,000.00 – Total Amended Contract Amount: \$1,575,000.00

*****The requesting department may be INCORRECT. This contract should be for the HEALATH Department. LPD requested a correction letter on 10/21/24.**

Funding:

Account String: **3923-22006-251111-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 2**
Funds Available: **\$3,729,419 as of October 18, 2024**

Tax Clearances Expiration Date: **7-12-25**

Political Contributions and Expenditures Statement:

Signed: **4-12-24** Contributions: **1 to a current CM in 2021**

Consolidated Affidavits

Date signed: **4-12-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC 1).

Background Information:

Qualified non-profit and community-based organizations will use Community Violence Intervention (CVI) tactics to reduce violent crime in Detroit. The Community-based organizations will propose the geographic area that they will serve –called a “CVI Zone” – and the CVI tactics that they will use. Community-based organizations are expected to have a deep understanding of the factors that drive violence in their proposed CVI Zone as well as the community ties, resident relationships, and credibility to address these factors.

The Community-based organizations will be responsible for reducing homicides and non-fatal shootings in their CVI Zone. The City will award funds for this program as a conditional grant: each grantee will be awarded a base budget, and grantees that meet certain performance criteria will be awarded additional funds as a performance grant. Performance will be measured quarterly.

The City anticipates providing 3 – 5 grants under this Notice of Funding Availability. The City anticipates that grantees will generally be awarded a base budget of roughly \$700,000 per fiscal year (with another \$700,000 in total performance grants available per fiscal year). Grant amounts may vary based on the size of the CVI Zone proposed by each grantee.

The initial grant term will begin in early summer 2023 and continue for a period of about two years, until July 31, 2025. After the program’s first fiscal year (i.e., June 30, 2024), the City will assess the results of each grantee and will retain the option to adjust grants based on progress and results during this time. Grantees that achieve a decline at least 10 percentage points greater than the citywide trend are eligible for a level one performance grant, in the amount up to \$87,500. Grantees that achieve a decline at least 20 percentage points greater than the citywide trend are eligible for a level two performance grant, in the amount up to \$175,000

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC 1).

Bid Information:

None, because this is an amendment to an existing contract.

Contract Details:

Vendor: **Detroit Friends and Family** End Date **Remains the same; through July 31, 2025**
Amount: **Add \$175,000; Total \$1,575,000**

Contract discussion continues onto the next page.

LAW - continued

6005401-A2 100% ARPA Funding – AMEND 2 – To Provide an Increase of Funds for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Friends and Family – Location: 250 East Harbortown, #1008, Detroit, MI 48207 – Previous Contract Period: July 1, 2023 through July 31, 2025 – Contract Increase Amount: \$175,000.00 – Total Amended Contract Amount: \$1,575,000.00

Amendment 2 Details:

Additional \$175,000 of discretionary performance grant funds.

This amendment also amends the terms and conditions to include, “Subrecipient may use, all or part of any unearned 2023-2024 performance grant funds for the support and program use of the 2024-2025 base year... Subrecipient may be eligible for certain quarterly performance grants based on the availability of funds... Approval of any performance grant under this Agreement shall not automatically entitle the Subrecipient to any future or additional performance grants... [Funds] must be expended or incurred on or before the termination date of this Agreement. [Funds] not encumbered or expended by the termination date shall be returned to the City... and may be reallocated or reprogrammed by the City... City shall pay any outstanding earned performance grant(s) within 90 days after the termination date or expiration date of this Agreement, whichever is sooner.”

This amendment also deletes from the terms and conditions: “[At]...termination ... and the expiration date of this Agreement, the Subrecipient shall comply with all requirements of this Agreement for a period which shall extend beyond the expiration date and/or termination date of this Agreement for so long as the Subrecipient shall continue to maintain control over such funds.”

Amendment 2 Fees:

<u>Staff:</u>					
Position	Name	Position Description	Rate	Hours/Week	Grand Total
Lead VIP*	Cornelius Webb	Manage other VIP's and Provide intensive case management, mentoring and advocacy to highest risk individuals involved in violence, youth involved in Juvenile Justice System, and school-based services.	\$40.00	30	\$134,400
OS/VIP	Darnell Canady	Provide intensive case management, mentoring and advocacy to highest risk individuals involved in violence, youth involved in Juvenile Justice System, and school-based services.	\$30.00	25	\$111,000
OS*	William Nicholson	Help improve the social and psychological welfare of adolescents and young adults, while identifying the needs of the youth and tracking their process.	\$30.00	25	\$111,000
OS	Deonta Morris	See above	\$33.00	30	\$123,480
OS	Kenyatta	See above	\$23.00/hour	25	\$0
OS	Tiffany Settles	See above	\$25.00	20	\$98,000
Manager	Ray Winans	Responsible for developing and delivering presentations to internal and external agencies, City committees, community organizations, and with the media, on key violence prevention efforts.	\$77.50	25	\$172,750
Deputy Director	Michael Rogers	Implement program strategies with the CEO. Respon	\$35.00	20	\$36,400
Program Man.	Laura	Monitors program contract compliance and takes corrective action as required.	\$50.00	15	\$39,000
Diversionary Leaders	Nine Individuals	Serve as community level advocates for peace as well as leaders to help identify and gather youth participants from the CVI zone	\$20.00	20	\$86,400
Staff Total:					\$912,430

<u>Wraparound Support Costs:</u>	Cost Unit	
Black Family Development: Social Services and Juvenile Justice: Family and youth participation stipends. (3/26/24 adjustment - no change in amount)	Annual	\$35,000
Detroit Crime Commission-Fiduciary: Angelique Marneau-DCC Analytical Support	Annual	\$98,000
MAN Network (Bishop Tony Russell)- Mediation Support:	\$32.00 / Hour	\$99,840
Contractor 1 (Bishop Russell)		\$0
Contractor 2 (MAN)		\$0
Community Engagement Support: Community BBQs/block parties, hiring neighborhood vendors, supporting community orgs. and associations.	Annual	\$95,000
Crisis Intervention-Rent assistance, Utilities, Transportation:	Annual	\$93,970
Facility Rental (Local Churches)-Meeting Spaces for Healing Circles:	Annual	\$48,000
Accounting and Administrative Support	Annual	\$17,760
Wraparound Total:		\$487,570

Total Contract Amount: \$1,400,000

Contract discussion continues onto the next page.

LAW - continued

6005401-A2 100% ARPA Funding – AMEND 2 – To Provide an Increase of Funds for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Friends and Family – Location: 250 East Harbortown, #1008, Detroit, MI 48207 – Previous Contract Period: July 1, 2023 through July 31, 2025 – Contract Increase Amount: \$175,000.00 – Total Amended Contract Amount: \$1,575,000.00

Services -remains the same:

Grantees will continue to conduct community violence intervention (CVI) that aims to prevent violent crimes before they occur through community engagement, outreach, work with at-risk individuals, and similar tactics. Grantees will be responsible for reducing homicides and non-fatal shootings in a specific geographic area (approximately 3 to 5 square miles), and the City will award performance grants to grantees that successfully do so, allowing them to sustain or expand their programs.

CVI can include a broad range of strategies, tactics, and practices. Some examples include:

- **Street outreach to build relationships with at-risk individuals (i.e prevent individual from joining a gang or exit a gang).**
- **Violence interruption to stop cycles of violence and retaliation (i.e mediating disputes, promoting non-violent conflict resolution).**
- **Connecting at-risk individuals with wraparound services (i.e financial assistance or public benefits; job training or placement; education, literacy programs; housing services, etc.)**
- **Addressing community conditions that contribute to violence (i.e community outreach, events, alternative activities).**

Program Goals:

- **Reduce homicides and non-fatal shootings in a specific geographic area through CVI tactics**
- **Foster reduction in total homicides and non-fatal shootings throughout the City of Detroit**
- **Build deep, trusting relationships with community residents**
- **Change community conditions and culture in areas experiencing high violence to sustainably reduce violence**
- **Ensure compliance with applicable laws, regulations, and policies from the federal government, State of Michigan, and the City of Detroit**

Vendor will reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics with community groups/organizations. The vendor will provide:

- **Daily engagement with Detroit residents and community organizations**
- **Regular participation in discussions with City staff managing the program to track progress, understand successes and challenges in delivering CVI services, and problem solve together.**
- **Monthly invoices to the City of Detroit, including documentation confirming that expenditures have been used for eligible uses and in accordance with applicable federal and City requirements.**
- **Quarterly reporting on programmatic and financial outcomes**
- **Maintaining policies, procedures, and systems to comply with applicable grants, financial, and compliance requirements.**

The City will provide:

- **Provide strategic direction and Oversee implementation of CVI services and regularly engage with grantees.**
- **Regularly provide grantees with data on homicides and non-fatal shootings in their CVI Zone to allow grantees to track their own performance.**
- **Serve as the point of contact for community-based organizations and/or partnerships.**
- **Maintain final responsibility for compliance with ARPA rules, including reporting requirements, and overall program performance.**

Subrecipients must provide reporting to the City on their use of performance grant funds. Further, Subrecipients must re-invest any funds received through the performance grant into sustaining or expanding their CVI activities.

Contract discussion continues onto the next page.

LAW - continued

6005401-A2 100% ARPA Funding – AMEND 2 – To Provide an Increase of Funds for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Friends and Family – Location: 250 East Harbortown, #1008, Detroit, MI 48207 – Previous Contract Period: July 1, 2023 through July 31, 2025 – Contract Increase Amount: \$175,000.00 – Total Amended Contract Amount: \$1,575,000.00

Attachment 2 to Exhibit A

CVI Zone: Detroit Friends and Family shall provide community violence intervention (CVI) services within the geographic area shown on the map below. This area shall constitute Detroit Friends and Family's CVI Zone and data on homicides and non-fatal shootings from this area will be used to measure performance for the purposes of awarding performance grants.

The boundaries of this CVI Zone are:
Moross Road from Kelly Road to Harper Ave
Harper Ave to Conner St
Conner St to Grotiot
Grotiot to Houston-Whittier
Houston-Whittier to Lakepointe St
Lakepointe St to Morang Ave
Morang Ave to Kelly Road
Kelly Road to Moross Road



Fees – at the time of approval:

\$700,000 as a base amount for performance of the Services rendered, and an additional amount not to exceed \$700,000 for discretionary performance for a total of \$1,400,000:

Detroit Friends and Family
July 1, 2023 – July 31, 2024

Staff:				
Name	Position	Rate	Hours/Week	Total Year
Cornelius Webb	Lead VIP ²	\$40.00/hour	30	\$62,400
Derrick Peterson	VIP	\$35.00/hour	25	\$45,500
Daineisha Stephens	OS ³	\$27.00/hour	25	\$35,100
Jeffrey McWilliam	OS	\$28.00/hour	25	\$36,400
Karon Todd	OS	\$25.00/hour	25	\$32,500
Kenyatta Sellars	OS	\$23.00/hour	25	\$29,900
Ray Winans	Manager	\$75.00/hour	20	\$78,000
Angelique Marineau	Analyst	\$32.00/hour	30	\$49,920
Ivy Simmons	Program Man.	\$50.00/hour	12	\$31,200
Staff Total:				\$400,920

Wraparound and Support:

Black Family Development-Social Services and Juvenile Justice:	\$60,000/year
Detroit Crime Commission-Fiduciary:	\$49,000/year
URGE Imprint-Organization Support:	\$49,000/year
MAN Network (Bishop Tony Russell)-Mediation Support:	\$50,000/year
Crisis Intervention-Rent assistance, Utilities, Transportation:	\$60,000/year
Facility Rental (Local Churches)-Meeting Spaces for Healing Circles:	\$24,000/year
Accounting:	\$7080/year
Wraparound Total:	\$299,080

Total Budget: \$700,000

The full previously approved authorized \$1,400,000 has been invoiced on this contract.

Additional Information: 6005401 was initially approved for \$1,400,000; through July 31, 2024. Amendment 1 was approved June 4, 2024 to add 1 year to the term of the contract; through July 31, 2025. No additional funds were requested at this time.

LAW

6005446-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit 300 C.A.T., LLC – Location: 19418 Rosemont Avenue, Detroit, MI 48219 – Previous Contract Period: June 12, 2023 through October 31, 2024 - Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Amended Contract Amount: \$1,400,000.00

*****The requesting department may be INCORRECT. This contract should be for the HEALATH Department. LPD requested a correction letter on 10/21/24.**

Funding:

Account String: **3923-22006-251111-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 2**
Funds Available: **\$3,729,419 as of October 18, 2024**

Tax Clearances Expiration Date: **5-6-25**

Political Contributions and Expenditures Statement:

Signed: **4-18-24** Contributions: **None**

Consolidated Affidavits

Date signed: **4-18-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC 1).

Background Information:

Qualified non-profit and community-based organizations will use Community Violence Intervention (CVI) tactics to reduce violent crime in Detroit. The Community-based organizations will propose the geographic area that they will serve –called a “CVI Zone” – and the CVI tactics that they will use. Community-based organizations are expected to have a deep understanding of the factors that drive violence in their proposed CVI Zone as well as the community ties, resident relationships, and credibility to address these factors.

The Community-based organizations will be responsible for reducing homicides and non-fatal shootings in their CVI Zone. The City will award funds for this program as a conditional grant: each grantee will be awarded a base budget, and grantees that meet certain performance criteria will be awarded additional funds as a performance grant. Performance will be measured quarterly.

The City anticipates providing 3 – 5 grants under this Notice of Funding Availability. The City anticipates that grantees will generally be awarded a base budget of roughly \$700,000 per fiscal year (with another \$700,000 in total performance grants available per fiscal year). Grant amounts may vary based on the size of the CVI Zone proposed by each grantee.

The initial grant term will begin in early summer 2023 and continue for a period of about two years, until July 31, 2025. After the program’s first fiscal year (i.e., June 30, 2024), the City will assess the results of each grantee and will retain the option to adjust grants based on progress and results during this time. Grantees that achieve a decline at least 10 percentage points greater than the citywide trend are eligible for a level one performance grant, in the amount up to \$87,500. Grantees that achieve a decline at least 20 percentage points greater than the citywide trend are eligible for a level two performance grant, in the amount up to \$175,000

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC 1).

Bid Information:

None, because this is an amendment to an existing contract.

Contract Details:

Vendor: **Detroit Friends and Family**
Amount: **remains the same; Total \$1,400,000**

End Date **Remains the same; through July 31, 2025**
Contract discussion continues onto the next page.

LAW - *continued*

6005446-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit 300 C.A.T., LLC – Location: 19418 Rosemont Avenue, Detroit, MI 48219 – Previous Contract Period: June 12, 2023 through October 31, 2024 - Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Amended Contract Amount: \$1,400,000.00

Amendment 2 Details – *continued*:

This amendment also amends the terms and conditions to include, “Subrecipient may use, all or part of any unearned 2023-2024 performance grant funds for the support and program use of the 2024-2025 base year... Subrecipient may be eligible for certain quarterly performance grants based on the availability of funds... Approval of any performance grant under this Agreement shall not automatically entitle the Subrecipient to any future or additional performance grants... [Funds] must be expended or incurred on or before the termination date of this Agreement. [Funds] not encumbered or expended by the termination date shall be returned to the City... and may be reallocated or reprogrammed by the City... City shall pay any outstanding earned performance grant(s) within 90 days after the termination date or expiration date of this Agreement, whichever is sooner.”

This amendment also deletes from the terms and conditions: “[At]...termination ... and the expiration date of this Agreement, the Subrecipient shall comply with all requirements of this Agreement for a period which shall extend beyond the expiration date and/or termination date of this Agreement for so long as the Subrecipient shall continue to maintain control over such funds.”

Services -*remains the same*:

Grantees will continue to conduct community violence intervention (CVI) that aims to prevent violent crimes before they occur through community engagement, outreach, work with at-risk individuals, and similar tactics. Grantees will be responsible for reducing homicides and non-fatal shootings in a specific geographic area (approximately 3 to 5 square miles), and the City will award performance grants to grantees that successfully do so, allowing them to sustain or expand their programs.

CVI can include a broad range of strategies, tactics, and practices. Some examples include:

- **Street outreach to build relationships with at-risk individuals (i.e prevent individual from joining a gang or exit a gang).**
- **Violence interruption to stop cycles of violence and retaliation (i.e mediating disputes, promoting non-violent conflict resolution).**
- **Connecting at-risk individuals with wraparound services (i.e financial assistance or public benefits; job training or placement; education, literacy programs; housing services, etc.)**
- **Addressing community conditions that contribute to violence (i.e community outreach, events, alternative activities).**

Program Goals:

- **Reduce homicides and non-fatal shootings in a specific geographic area through CVI tactics**
- **Foster reduction in total homicides and non-fatal shootings throughout the City of Detroit**
- **Build deep, trusting relationships with community residents**
- **Change community conditions and culture in areas experiencing high violence to sustainably reduce violence**
- **Ensure compliance with applicable laws, regulations, and policies from the federal government, State of Michigan, and the City of Detroit**

Vendor will reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics with community groups/organizations. The vendor will provide:

- **Daily engagement with Detroit residents and community organizations**
- **Regular participation in discussions with City staff managing the program to track progress, understand successes and challenges in delivering CVI services, and problem solve together.**

Contract discussion continues onto the next page.

LAW - continued

6005446-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit 300 C.A.T., LLC – Location: 19418 Rosemont Avenue, Detroit, MI 48219 – Previous Contract Period: June 12, 2023 through October 31, 2024 - Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Amended Contract Amount: \$1,400,000.00

Services -remains the same:

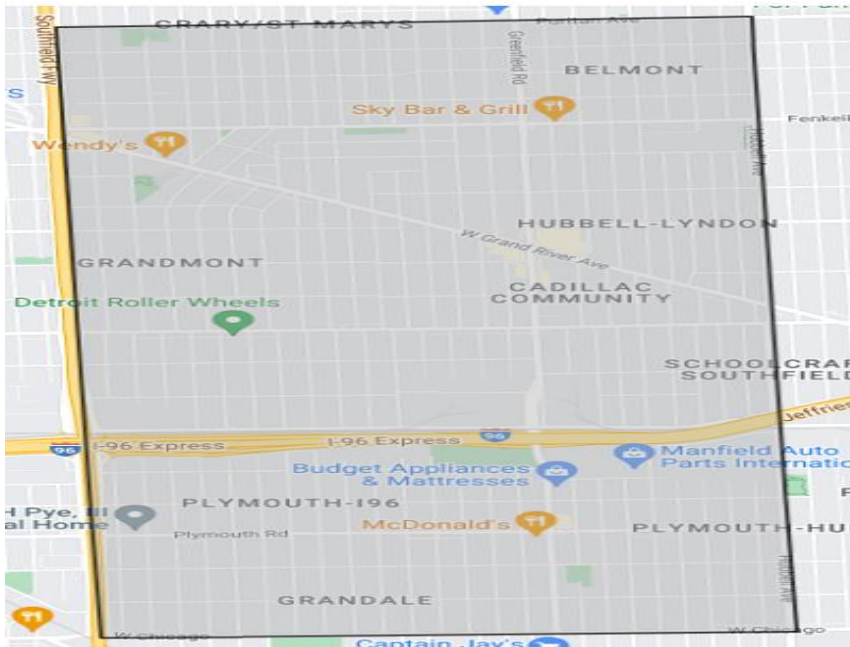
- **Monthly invoices to the City of Detroit, including documentation confirming that expenditures have been used for eligible uses and in accordance with applicable federal and City requirements.**
- **Quarterly reporting on programmatic and financial outcomes**
- **Maintaining policies, procedures, and systems to comply with applicable grants, financial, and compliance requirements.**

The City will provide:

- **Provide strategic direction and Oversee implementation of CVI services and regularly engage with grantees.**
- **Regularly provide grantees with data on homicides and non-fatal shootings in their CVI Zone to allow grantees to track their own performance.**
- **Serve as the point of contact for community-based organizations and/or partnerships.**
- **Maintain final responsibility for compliance with ARPA rules, including reporting requirements, and overall program performance.**

Subrecipients must provide reporting to the City on their use of performance grant funds. Further, Subrecipients must re-invest any funds received through the performance grant into sustaining or expanding their CVI activities.

CVI Zone: Detroit 300 shall provide community violence intervention (CVI) services within the geographic area bounded by Puritan Avenue, Hubbell Avenue, W. Chicago Avenue, and the Southfield Freeway, as shown on the map below. This area shall constitute Detroit 300's CVI Zone and data on homicides and non-fatal shootings from this area will be used to measure Detroit 300's performance for the purposes of awarding performance grants.



Fees can be found on the following page.

AIRPORT

6006503 100% City Funding – To Provide Engineering Consulting Services Reimbursable by FAA. – Contractor: Kimley-Horn of Michigan, Inc. – Location: 1000 Town Center, Suite 1900, Southfield, MI 48075 – Contract Period: Upon City Council Approval through October 21, 2029 – Total Contract Amount: \$4,000,000.00.

Funding

Account String: **5002-27100-100010-617900**
Fund Account Name: **Not Provided**
Appropriation Name: **City Airport Operations**
Funds Available: **\$3,195,208 as of October 18, 2024**

Tax Clearances Expiration Date **6-11-25**

Political Contributions and Expenditures Statement:

Signed: **9-14-24** Contributions: **none**

Consolidated Affidavits

Date signed: **9-14-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance.
- Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information

RFQQ opened May 3, 2024 & closed on June 17, 2024. 24 Invited Suppliers; 1 Bids Received. Request for Qualifications (RFQQ) issued to find qualified Vendors to provide airport planning, architectural/engineering design, and construction administration services focused on the Coleman A. Young Municipal Airport's current Five-Year Airport Capital Improvement Plan (ACIP).

24 Suppliers were invited but chose not to respond because they either could not meet the minimum qualifications, did not have enough time to respond and/or did not have the capacity to provide the services.

Kimley-Horn of Michigan, Inc. is the Vendor to assist in providing consulting services in planning potential airport re-development and related development projects. The Vendor currently holds a contract with the City of Detroit to provide As-Needed airport consulting and planning until September 16, 2025. After reviewing the Vendors qualifications, the Director of the Airport and a representative of the Michigan Department of Transportation FAA Division agree with OCP's recommendation based on the applicant's past performance, qualities and competencies demonstrated as presented in their quote and competitive pricing. Kimley-Horn of Michigan, Inc. has successfully fulfilled services for similar services in the past. OCP is confident of their ability to fulfill a contract resulting from this procurement – based on respondent's past performance, knowledge and understanding of the title search services, the professional relationships they have and the understanding they have of the City of Detroit's brand and target audience. OCP intends to enter into contract negotiations with Kimley-Horn of Michigan, Inc. and an award will be made if mutually agreeable contract terms and a reasonable contract price can be established.

Contract Details:

Vendor: **Kimley-Horn of Michigan, Inc.** Bid: **Single Bid**
End Date: **October 21, 2029** Amount: **\$4,000,000**

Services:

- **Provide airport planning, architectural/engineering design, and construction administration services focused on The Coleman A. Young Municipal Airport's current Five-Year Airport Capital Improvement Plan (ACIP).**

Contract Discussion continues on the next page

AIRPORT

6006503 100% City Funding – To Provide Engineering Consulting Services Reimbursable by FAA. – Contractor: Kimley-Horn of Michigan, Inc. – Location: 1000 Town Center, Suite 1900, Southfield, MI 48075 – Contract Period: Upon City Council Approval through October 21, 2029 – Total Contract Amount: \$4,000,000.00.

Services-cont.

Services will include general consultation and advertisement on airport development issues including assistance in planning the following projects:

- **Taxiway A Design and Reconstruction**
- **Taxiway B Construction**
- **Runway 15-33 Runway Safety Area Improvements-Engineered Materials Arresting System (EMAS) Design and Construction**
- **Connector Taxiway Design and Construction**
- **Rehabilitate Passenger Terminal Apron**
- **Rehabilitate Executive Terminal Apron**
- **Executive Terminal Demolition**
- **Install Perimeter AOA Fencing**

The Vendor will design and coordination for utility abandonment and/or relocation, hangar design, hangar construction administration, access roadway improvements, survey control PA Cs and SA Cs relocation, obstruction removal, land acquisition for development, stormwater management, and on-call engineering services as needed.

Vendor will provide land acquisition consultant services necessary to acquire easements for approach clearing of existing approaches as depicted in the airport layout plan (ALP) is included in this contract provided the work is completed by a qualified and properly licensed land acquisition consultant. Land acquisition consultant services necessary for any new development project or new approaches not specifically described in this contract will not be performed by the Vendor under this contract and will require the City to advertise for and select a separate qualified and properly licensed land acquisition consultant.

Projects are anticipated to be initiated between 2024-2029

The Vendor will assist the Coleman A. Young Municipal Airport (Airport) in airport development projects. Services will include general consulting and advisement on airport development issues including, but not limited to, assistance in the following projects:

- **Advanced Planning and Preliminary Design for Runway 15-33 Runway Safety Area (RSA) Improvements to meet applicable FAA standards, to include, but not be limited to, Engineered Materials Arresting System (EMAS) analysis, potential threshold, and NAVAID relocations, RPZ Analysis, taxiway and runway end siting including pavement removal limits, obstruction data for ADIP/AGIS requirements, signage, marking, lighting, land acquisition review associated with meeting RSA standards, drainage, and associated ALP update if necessary.**
- **NEPA documentation and associated Environmental Studies for Runway 15-33 RSA Improvements (Phase 2), Taxiway B Construction, Taxiway A Reconstruction, Apron Rehabilitations, and Executive Terminal impacts.**

Contract Discussion continues on the next page

AIRPORT

6006503 100% City Funding – To Provide Engineering Consulting Services Reimbursable by FAA. – Contractor: Kimley-Horn of Michigan, Inc. – Location: 1000 Town Center, Suite 1900, Southfield, MI 48075 – Contract Period: Upon City Council Approval through October 21, 2029 – Total Contract Amount: \$4,000,000.00.

Fees:

Kimley-Horn of Michigan, Inc.		2024-2029	
(Prime)		Hourly Rates	
Categories		MIN	MAX*
Analyst I (B-B2, P, P1, X5, X6)		\$ 140.00	\$ 230.00
Analyst II (B3, P2, P3, X7)		\$ 185.00	\$ 294.00
Professional (B4, B5, P4, X8)		\$ 230.00	\$ 332.00
Senior Professional I (B6, P5, P6)		\$ 270.00	\$ 428.00
Senior Professional II (B7, B8, E1-E4, P7, P8)		\$ 360.00	\$ 543.00
Senior Technical Support (CO3-CO6, D7, D8, T5-T7)		\$ 125.00	\$ 390.00
Technical Support (T1-T4)		\$ 110.00	\$ 230.00
Support Staff (N1-N6)		\$ 95.00	\$ 198.00

CONSTRUCTION & DEMOLITION

6006502 100% ARPA – To Provide Design-Build Service for the Design, Engineering, and Construction/Renovation to the Mt. Elliott Senior Community Center for the Neighboring Community. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Upon City Council Approval through December 31, 2025 – Total Contract Amount: \$3,643,687.00.

Funding

Account String: **3923-22007-470010-617900-850708**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 3**
Funds Available: **\$9,355,909 as of October 18, 2024**

Tax Clearances Expiration Date: **11-29-24**

Political Contributions and Expenditures Statement:

Signed: **4-15-24** Contributions: **1 to a current CM in 2021.**

Consolidated Affidavits

Date signed: **4-15-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
- Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

RFP opened May 17, 2024 and closed on June 17, 2024. Rebounds opened September 12, 2024 and closed September 25, 2024. 302 Invited Suppliers; 6 Bids Received.

Bids were evaluated based on Experience with Similar Projects [20 points]; Work Plan / Schedule [30 points]; Capacity [25 points]; Cost [25 points], Maximum points = 100 points.

ALL Bids: DeAngelis Diamond	[85 points]	Major Construction	[61 points]
DMC	[86 points]	Progressive AE	[20 points]
LS Brinker	[48 points]		

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for negative Economic Impacts (EC 2).

Contract Details:

Vendor: **DMC Consultants, Inc.**
Amount: **\$3,643,687**

Bid: **Highest Ranked [86 points]**
End Date: **December 31, 2025**

Services:

Provide design-build services for the design, engineering, and construction/renovation of an existing former light manufacturing building into a Senior Community Center for the neighboring community to achieve the Mt Elliott Community Center Fast-Track. The vendor will design and construct 5 parcels to create a 6,650 square foot community center in an existing building and create a parking lot on the adjacent land north of the building across East Fort Street. The major improvement components and tasks for this project consists of but is not limited to:

- **Flexible space for use as event rooms large and small.**
- **Kitchenette area**
- **Offices to support programing**
- **Reception desk**
- **Bathroom renovation**
- **Plumbing upgrades as needed**
- **HVAC upgrades as needed**
- **Structural modifications as needed**
- **New finishes throughout the building**
- **Electrical upgrades as needed**
- **Provide and install a new fenced asphalt parking lot**
- **Design/Landscape for parking area and building frontage/main entrance**
- **New utilities as required for change of use – to be verified by architect**

Contract discussion continues onto the next page.

CONCSTRUCTION & DEMOLITION – *continued*

6006502 100% ARPA – To Provide Design-Build Service for the Design, Engineering, and Construction/Renovation to the Mt. Elliott Senior Community Center for the Neighboring Community. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Upon City Council Approval through December 31, 2025 – Total Contract Amount: \$3,643,687.00.

Services – *continued*:

Vendor will be responsible for 100% complete construction documents, project manage the development of assessment/engineering, rezone, schematic design, and construction build out from approved plans.

Fees:

Assessment	\$13,288
Schematic Design	\$48,236
Design Development	\$68,724
Construction Documents	\$75,912
Construction Due Care Plan Documentation	\$6,500
Awardee Markup Fee for Phase 1 if applicable	\$39,616
Due Care Documentation Compliance	\$1,000
Due Care Plan for Maintenance and Operation Post Construction	\$5,500
Construction Management Fee	\$115,000
Anticipated General Conditions	\$255,000
Owner's Contingency	\$300,000
	Subtotal \$928,776

Hourly Rates:

17 various positions ranging from \$80/hr. for Accounting work to \$240/hr. for Principle A/E Project Personnel.
TOTAL \$3,643,687

CONSTRUCTION AND DEMOLITION

6005167-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time for Design, Engineering, and State of Good Repair Improvements and Renovations at DPD Training Academy. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Previous Contract Period: January 9, 2023 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through March 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$6,887,436.00.

Funding

Account String: **3923-22014-310220-644124**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Public Safety**
Funds Available: **\$9,115,759 as of October 18, 2024**

Consolidated Affidavits

Date signed: **9-20-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Tax Clearances Expiration Date: 11-29-24

Political Contributions and Expenditures Statement:

Signed: **9-20-23** Contributions: **1 to a current CM in 2021, 1 to a former CM in 2016, 1 to the Mayor in 2016.**

ARPA Allowable Use Letter:

The proposed project is deemed an allowable use within the Coronavirus State & Local Fiscal Recovery Funds (SLFRF) Compliance & Reporting Guidance Expenditure Category of EC 1: Public Health

Background:

As part of the continuing effort to bring the Detroit Police Department (DPD) facilities, specifically the DPD Training Academy, to a state of good repair and to improve the training environment for our DPD cadets/trainees. The facility is located at 6050 Linwood and was originally constructed as a middle school. The building has undergone as-needed repairs throughout the years, but it still needs many major state-of-good repairs and improvements. The facility is approximately 242,000 square feet, two story building on approximately 8 acres. This facility provides DPD recruit training, state licensing training, in-service training, and continuing education for the DPD.

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **DMC Consultants, Inc.**
Amount: **+\$0.00 Total \$6,887,436** End Date: **adds 3 months through March 31, 2025**

Services-remains the same:

Phase 1:

- **The Vendor will design lighting, plumbing and mechanical systems to improve sustainability and maintenance cost reduction. They must provide a design to achieve advanced energy efficiency performance. Include both design (predicted) and operating (measured) Energy Use Intensity.**
- **Vendor will offer a building design that has an energy use intensity (EUI) at project completion that will maximize the Energy Star Score possible for this property type. The bidder should outline in the design documents the final EUI and Energy Star Score and how the design will achieve that intent.**

Phase 2:

Construction of the following:

HVAC & Plumbing

Elevator

Electrical

Classroom / Offices/ Common Space Interior Renovation

Bathrooms

Locker Rooms (Men's & Women's)

Fire Alarm Improvements

Contract Discussion continues on the next page
CONSTRUCTION AND DEMOLITION

6005167-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time for Design, Engineering, and State of Good Repair Improvements and Renovations at DPD Training Academy. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Previous Contract Period: January 9, 2023 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through March 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$6,887,436.00.

Fees remains the same:

The following chart outlines the costs for this project:

DPD Training BUILDING Renovation Price Proposal - Attachment C			
DO NOT EDIT ANY OF THE B COLUMNS - THESE ARE CALCULATED FIELDS			
Phase 1: Assessment, Design and Construction Documents for Building Renovations			
Design Services Fee		Anticipated Duration/H	Comments
A. Site Analysis 1.01	\$ 95,200	12 Weeks	Design Fees
B. Design Development 1.02	\$ 118,000	8 Weeks	Design Fees
C. Construction Documents	\$ 262,300	25 Weeks	Includes Design team's Construction Administration
Awardee Mark up Fee for Phase 1 if applicable and/or not included in A, B and C	\$ 46,400	8.89%	
Phase 1 Sub Total:	\$ 521,900		
ALTERNATES Under Phase 1 -			
1.01 - additional survey	\$ 47,500		Asbestos & Lead Survey - This price does not include cost for abatement, this is for survey ONLY.

Phase 2:

Cost of Construction - Scope of work

1. Mobilization/Demobilization	\$ 17,004		
2. HVAC	\$ 1,235,000		Does not include abatement cost. Alternate 2.01: (2) New Boilers \$265,000. See assumptions/clarifications provided in Scope of Services.
3. Elevator	\$ 48,000		Cost for renovating finishes for inspection/code compliance. Alternate 2.02 for Elevator Replacement: \$125,000
4. Electrical	\$ 841,159		See assumptions/clarifications in Scope of Services Reduction in Electrical pricing per scope change/pricing update requested by GSD 12.7.2022
4.1. Electrical ALLOWANCE	\$ 100,000		Electrical/Data Allowance per scope change/pricing update requested by GSD 12.7.2022
5. Interior Renovations - Classrooms/Offices/Common - includes demo and remodel	\$ 2,140,500		See assumptions/clarifications in Scope of Services.
6. Bathrooms - fixtures/renovation/	\$ 187,558		See assumptions/clarifications in Scope of Services.
7. Locker Rooms	\$ 78,700		Price for new lockers only. See assumptions/clarifications in Scope of Services.
8. Fire Alarm	\$ 407,312		See assumptions/clarifications in Scope of Services.
9. General Conditions - specify duration	\$ 389,453	\$ 2,434.08	<-- Daily rate of GCs at construction duration of 8 months
10. Construction Fee	\$ 404,419		8.0% Markup Fee
PHASE II TOTAL	\$ 5,849,105		DO NOT EDIT
Insurance Rates	1.20%		included in "Item 9 General Conditions Amount"
Bond Rate	1.20%		

Construction Contingency \$ 516,431 Preferred contingency for LS of construction - 7.5%. This contingency excludes the pricing for alternates listed above.

TOTAL LUMP SUM FOR DESIGN BUILD \$ 6,887,436

The hourly wages on this project range from- Project Director- \$225.00 per hour (highest) to Clerical Personnel- \$60.00 per hour (lowest).

Additional Information:

6005167 was approved April 18, 2023, with DMC to provide Design, Engineer.& Improvements Renovations- DPD Training Academy for \$6,887,436; through December 31, 2024.

Certifications/ #of Detroit Residents:

Certified as Detroit Based, Headquartered, Small Business, Resident, Minority-Owned Business Enterprise until 10/23/24. Vendor indicates a Total Employment of 52; 23 Employees are Detroit residents.

CONSTRUCTION AND DEMOLITION-*waiver requested*

6005383-A1 100% UTGO Funding – AMEND 1 – To Provide an Extension of Time and an Increase of Funds for Coleman A Young Recreation Center Construction Services for Major Building Improvements. – Contractor: Gandol, Inc. – Location: 18100 Meyers Road, Suite 2, Detroit, MI 48235 – Previous Contract Period: July 3, 2023 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through June 30, 2025 – Contract Increase Amount: \$3,150,000.00 – Total Contract Amount: \$8,055,000.00.

Funding

Account String: **4503-21005-470012-644124**
Fund Account Name: **General Obligation Fund**
Appropriation Name: **2023-Capital Projects**
Funds Available: **\$8,720,662 as of October 18, 2024**

Tax Clearances Expiration Date: **1-25-25**
Political Contributions and Expenditures Statement:
Signed: **9-20-23** Contributions: **None**

Consolidated Affidavits

Date signed: **8-4-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **Gandol Inc.**
Amount: **+\$3,150,000 Total \$8,055,000** End Date: **adds 6 months through June 30, 2025**

Services-remains the same:

- **The vendor will be responsible for renovating and constructing the provided designs to meet or exceed code and contract compliance.**
- **Vendor will implement the approved designs, providing all labor, equipment, materials, supervision, and other services that are necessary to complete the scope of work.**

The major improvement tasks for this project include but are not limited to:

Fire Alarm Upgrades

The overall scope of work is to bring all Life Safety Systems up to current code requirements.

This includes Fire Detection, Fire Protection and Egress Lighting systems.

Repair and test the existing Fire Protection System. This work includes the City Inspection.

- **Upon receiving approved fire alarm plans we will install a complete fire alarm system that will be monitored and communicate with the City of Detroit central monitoring station.**
- **Provide a fire alarm permit with inspections for the fire alarm system.**
- **Decommission and remove the existing fire alarm system once the new system is operational and approved by the City of Detroit.**
- **Engineer and submit for approval by the City of Detroit an egress lighting system. The new system will consist of 90-minute, LED, battery backup Exit/Emergency Signs and Emergency Lights.**
- **Egress lights will be connected on the line side of the existing lighting branch circuit in the path of egress.**
- **All of the above work will require several ceiling tiles to be removed. The existing ceiling system is an integral part of the mechanical air movement system and must be replaced. Proper replacement of the ceiling tiles are included in this estimate.**

Contract Discussion continues on the next page

CONSTRUCTION AND DEMOLITION-waiver requested-cont.

6005383-A1 100% UTGO Funding – AMEND 1 – To Provide an Extension of Time and an Increase of Funds for Coleman A Young Recreation Center Construction Services for Major Building Improvements. – Contractor: Gandol, Inc. – Location: 18100 Meyers Road, Suite 2, Detroit, MI 48235 – Previous Contract Period: July 3, 2023 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through June 30, 2025 – Contract Increase Amount: \$3,150,000.00 – Total Contract Amount: \$8,055,000.00.

Provide an electrical permit and inspection for Life Safety systems.

- | | |
|---|--|
| CCTV Improvements | Mechanical Upgrades |
| Pool Equipment Room Upgrade (Basement) | Electrical Upgrades (Basement) |
| Mechanical (Basement) | Structural Repair |
| Lighting | Elevator |
| Ceiling | Flooring |
| Gymnasium | Painting |
| Millwork | Door Replacement |
| Interior Glass Block Repair | 2nd floor Men’s and Women’s Restrooms |
| Locker rooms | Parking Lot |
| Landscape / Irrigation | Exterior Façade Improvements |
| Exterior Windows | |

Fees at time of approval:

Coleman Recreation Center Renovation Price Proposal - Attachment C
DO NOT EDIT ANY OF THE B COLUMNS - THESE ARE CALCULATED FIELDS

Phase 1:			
<u>Design Services Fee</u>	<u>Value</u>	<u>Anticipated Duration/</u>	<u>Comments</u>
A. Design and Permit Drawings	\$ 150,000.00	3 months	As needed Permit drawings for Fire Alarm, Mechanical, and Elevator Upgrade
Awardee Mark up Fee for Phase 1 if applicable and/or not included in A	\$ 4,800.00	3 months	
Phase 1 Sub Total:	\$ 154,800.00		

Phase 2: Construction		
<u>Items</u>	<u>Value - Costs</u>	<u>Comments</u>
1. Mark Up Fee	\$ 80,000.00	if construction cost is approx. \$3.78M
2.General Conditions - specify duration 12 month	\$ 415,000.00	In Column C - daily rate of GC's. Also, note the construction duration of the GC's. This is to include Insurance and bond costs. Do not include mob/demob

Construction Cost \$ 4,255,200.00
Total \$ 4,905,000.00

<u>Construction Manager's Project Personnel</u>	<u>*Hourly Rate*</u>	<u>*Provide Fully Burdened Labor Rates*</u>
Project Director	\$ 85.00	
Project Manager	\$ 80.00	
Project Superintendent	\$ 75.00	
Project Engineer	\$ 65.00	
Project Estimator	\$ 65.00	
Accounting	\$ 55.00	
Clerical	\$ 40.00	
Journeyman for General Contractor	\$ 72.00	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	

Contract Discussion continues on the next page

CONSTRUCTION AND DEMOLITION-waiver requested-cont.

6005383-A1 100% UTGO Funding – AMEND 1 – To Provide an Extension of Time and an Increase of Funds for Coleman A Young Recreation Center Construction Services for Major Building Improvements. – Contractor: Gandol, Inc. – Location: 18100 Meyers Road, Suite 2, Detroit, MI 48235 – Previous Contract Period: July 3, 2023 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through June 30, 2025 – Contract Increase Amount: \$3,150,000.00 – Total Contract Amount: \$8,055,000.00.

Amendment 1 Fees:

Updated costs for additional work.

Steel Steps (Removal/Replacement)	\$ 114,083.00
Elevator Hoist Steel Install	\$ 12,635.00
Structural (Total)	\$ 126,718.00
Pool (Remove Spline Ceiling & Supports)	\$ 2,160.00
Tooth-In Around Door Openings & Infills	\$ 17,920.00
Glass Block Repairs at Lobby Columns	\$ 9,960.00
2nd floor Restrooms	\$ 2,030.00
Locker Rooms	\$ 6,100.00
1st Flr Restrooms (Partitions & Accessories)	\$ 970.00
Art Room Millwork	\$ 3,720.00
Saw Cutting and Infilling for Plumbing Work	\$ 1,440.00
Infilling Removes at Spa Tub In Natatorium	\$ 3,960.00
Sidewalk Replacement	\$ 24,025.00
Structural Repairs and Concrete at Catch Basins	\$ 26,160.00
Tooth-In Around Door Openings and Infills	\$ 17,920.00
Glass Block Repairs at Lobby Columns	\$ 9,960.00
Art Room Cabinets and Countertops	\$ 36,720.19
Drywall Soffit in Natatorium	\$ 19,360.00
Art Room Cabinets and Countertops	\$ 36,720.00
Relocate 9 Lockers in Pool Office	\$ 3,600.00
Furnish and Install 285 Lockers and 6 Benches in	\$ 298,110.00
Architectural (Total)	\$ 520,835.19

Contract Discussion continues on the next page

CONSTRUCTION AND DEMOLITION-*waiver requested-cont.*

6005383-A1 100% UTGO Funding – AMEND 1 – To Provide an Extension of Time and an Increase of Funds for Coleman A Young Recreation Center Construction Services for Major Building Improvements. – Contractor: Gandol, Inc. – Location: 18100 Meyers Road, Suite 2, Detroit, MI 48235 – Previous Contract Period: July 3, 2023 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through June 30, 2025 – Contract Increase Amount: \$3,150,000.00 – Total Contract Amount: \$8,055,000.00.

Amendment 1 Fees:

Complete DDC control system	\$ 165,000.00
Replace 125-ton Trane air chiller	\$ 135,000.00
Mechanical Upgrades (Total)	\$ 300,000.00
 Electrical Upgrades	 \$ 1,685,000.00
Labor Costs	\$ 35,000.00
Equipment Costs	\$ 12,000.00
Materials	\$ 8,000.00
Permits and Fees	\$ 1,500.00
Mill & Fill 2" asphalt	\$ 3,500.00
Site work (Total)	\$ 100,000.00
 Demo of fixtures and plumbing where needed.	 \$ 14,000.00
Supply/install new sink and faucet rm #102.	\$ 2,000.00
Supply/install system for elevator upgrade.	\$ 30,000.00
Fixtures supplied per plans fixture schedule.	\$ 11,500.00
Plumbing permit.	\$ 2,500.00
Plumbing (Total)	\$ 60,000.00
 Subtotal	 \$ 2,792,553.19
General Conditions 8%	\$ 223,404.26
Fee 3%	\$ 83,776.60
Bond 1.8%	\$ 50,265.96
Total	\$ 3,150,000.00

Original Contract Value: \$4,905,000.00
Additional Costs: \$3,150,000.00
Amended Contract Value: \$8,055,000.00

Additional Information:

6005383 was approved July 25, 2023 with Gandol to provide Coleman A Young Rec. Ctr. Construction Services for \$4,905,000; through December 31, 2024.

CONSTRUCTION & DEMOLITION

6006731 100% City Funding – To Provide Services to Support the City's Blight Removal Efforts through Minor Construction, Debris-Related, and other General Services. – Contractor: Premier Group Associates LC, – Location: 2221 Bellevue Street, Detroit, MI 48207 – Contract Period: Upon City Council Approval through December 31, 2027 – Total Contract Amount: \$350,000.00.

Funding:

Account String: **1003-21200-160020-617900**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$13,158,386 as of October 18, 2024**

Tax Clearances Expiration Date: **4-17-25**

Political Contributions and Expenditures Statement:

Signed: **8-6-24** Contributions: **1 to the mayor in 2020 & 1 to a current Cm in 2021.**

Consolidated Affidavits:

Date signed: **8-6-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

RFP opened on July 5, 2024 & closed on August 6, 2024. 290 Invited Suppliers; 12 Bids Received.

Bids were evaluated based on Experience/ References [30 points]; Scope of Services Provided [20 points]; Capacity [10 points]; Pricing [5 points]. D-BB Certification of Vendor [15 points]; D-BB Certification of sub0contractor(s), if applicable [20 points]. Maximum points without certifications = 65 points. Maximum points with certifications = 100 points. 4 of the 12 bids were awarded contracts.

ALL Bids:

	<u>Contract Award Amount</u>
A-Team Snow and Ice Control LLC [65.91 points]	\$350,000
Homrich Wrecking Inc [63.64 points]	\$350,000
Detroit Grounds Crew LLC [61.36 points]	\$350,000
Premier Group Associates LC [60 points]	\$350,000
3D Wrecking LLC [33.18 points]	
JE Jordan Landscaping Inc. [30.45 points]	
Motor City Preservation [36.85 points]	
Presidential Construction [33.18 points]	
PurServe, LLC [6.36 points]	
RT Contracting [39.55 points]	
The Diamond Firm [14.55 points]	

Contract Details:

Vendor: **Premier Group Associates LC**
Amount: **\$350,000**

Bid: **Multiple Awards**
End Date: **December 31, 2027**

Services:

Provide services to support the City's blight removal efforts through minor construction, debris-related, and other general services, as directed by the Owner, including:

- **Debris Removal - remove, transport, and dispose of building debris (including debris that may contain potentially asbestos containing material), vegetation, and/or household waste as directed by the Owner.**
- **Debris Relocation - relocate building debris, vegetation, and/or household waste around a site as directed by the Owner.**
- **Structural Securing - board and secure assigned site(s) to limit access points, cover dangerous or missing structural components, or beautify site structure(s). This service may also include the installation of doors and locks as specified by the Owner.**
- **Installation and Maintenance of a Safety Barrier - install and maintain safety barriers at the direction of the Owner, Safety barriers include but are not limited to orange high-density polyethylene, caution tape, safety cones or barrels, or cyclone fencing.**

Contract discussion continues onto the next page.

CONSTRUCTION & DEMOLITION – continued

6006731 100% City Funding – To Provide Services to Support the City's Blight Removal Efforts through Minor Construction, Debris-Related, and other General Services. – Contractor: Premier Group Associates LC, – Location: 2221 Bellevue Street, Detroit, MI 48207 – Contract Period: Upon City Council Approval through December 31, 2027 – Total Contract Amount: \$350,000.00.

Services – continued:

- **Structural Stabilization - stabilize potentially hazardous residential, commercial, and industrial structures through minor construction methods as directed by the Owner. (e.g. tarping roofs, masonry work, etc.)**
- **General Construction - provide construction services as directed by the owner to maintain or fix / repair damage to a structure, fencing, etc.**
- **Gain Access Assistance - assist the Owner in gaining access to site(s) or site structure(s), forcefully if necessary. (e.g. use of a crowbar, extension ladder, bolt cutters, etc.)**
- **Remove and dispose of Tires, graffiti, wild animals, domestic animals, pests, etc.**
- **Backfill, Grading, Dirt/Soil Relocation and Removal, Seeding and Strawing.**
- **Property Inspections**
- **Affix posters, letters, and/or other communication to properties as directed by the Owner.**

The Vendor must photograph the assigned site(s) and any phase(s) of work completed on that site as directed by the Owner.

Fees

Year two

Year one

MARKUP ON SERVICES		
Sub-Contracted Service Markup	Percentage	10%
Markup Fee On Parts, Supplies or Equipment	Flat Fee/Percentage	20%

MARKUP ON SERVICES		
Sub-Contracted Service Markup	Percentage	10%
Markup Fee On Parts, Supplies or Equipment	Flat Fee/Percentage	20%

EMPLOYEE LABOR RATES				
Category	Job Title	Unit Type	Unit Rate- Standard Business Hours ¹	Unit Rate- Over Time Hours ²
Administration		Hourly	\$50.00	\$75.00
Project Manager		Hourly	\$70.00	\$105.00
Supervisor (Crew Leader)		Hourly	\$60.00	\$90.00
Laborer (Crew)		Hourly	\$52.00	\$78.00
		Hourly		
		Hourly		

EMPLOYEE LABOR RATES				
Category	Job Title	Unit Type	Unit Rate- Standard Business Hours ¹	Unit Rate- Over Time Hours ²
Administration		Hourly	\$52.50	\$78.75
Project Manager		Hourly	\$73.50	\$110.25
Supervisor (Crew Leader)		Hourly	\$63.00	\$94.50
Laborer (Crew)		Hourly	\$54.60	\$81.90
		Hourly		

Year three

MARKUP ON SERVICES		
Sub-Contracted Service Markup	Percentage	10%
Markup Fee On Parts, Supplies or Equipment	Flat Fee/Percentage	20%

EMPLOYEE LABOR RATES				
Category	Job Title	Unit Type	Unit Rate- Standard Business Hours ¹	Unit Rate- Over Time Hours ²
Administration		Hourly	\$55.13	\$82.70
Project Manager		Hourly	\$77.18	\$115.77
Supervisor (Crew Leader)		Hourly	\$66.15	\$99.23
Laborer (Crew)		Hourly	\$57.33	\$86.00
		Hourly		

CONSTRUCTION & DEMOLITION

6005667-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time for Renovations at Butzel Family Recreation Center. – Contractor: Gandol, Inc. – Location: 18100 Meyers Road, Suite 2, Detroit, MI 48235 – Previous Contract Period: August 31, 2023 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through June 30, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$2,590,000.00.

Funding

Account String: **3923-22002-350030-617900-860222**
Fund Account Name: **American Rescue Plan Act- ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Encumbered Funds: **\$43,368,665 as of October 18, 2024**

Tax Clearances Expiration Date: **1-25-25**

Political Contributions and Expenditures Statement:

Signed: **8-4-24** Contributions: **None**

Consolidated Affidavits

Date signed: **8-4-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Revenue Replacement (EC6).

Bid Information:

None, because this is an amendment to extend the term of the contract. This vendor was the highest ranked bid of the 5 bids received.

Contract Details:

Vendor: **Gandol, Inc** Amount: **Remains the same; Total \$2,590,000**
End Date: **Add 6 months; through June 30, 2025**

Services - remains the same:

The Vendor shall provide the following services at the Butzel Family Recreation Center at 7737 Kercheval:

- **Parking lot resurfacing**
- **Mill existing asphalt surface approximately 2” in depth and haul all millings offsite. A total of approx. 30,000 square feet (See attached diagram and verify measurement on site).**
- **Power sweep and clean areas of loose dirt and debris prior to receiving tack coat.**
- **Apply tack coat for adhesion.**
- **Pave and install 2” of MDOT #1100 wearing course asphalt material and compact. A total of approx. 30,000 square feet (See attached diagram and verify measurement on site).**
- **Restripe entire parking lot.**
- **Adjust and rebuild (4) catch basins. Sidewalk**
- **Remove and replace sidewalks in designated areas for approx.. 1,000 square feet of 4” concrete sidewalk. Verify measurement on site.**

Electrical

- **Installed electric handicap door opener for front entrance. Provide any necessary power to operate the opener.**
- **Replace wall-mounted light bulbs for LED bulbs.**
- **Paint**
- **Paint current bollards**

EV Station

- **Provide and install (2) dual electrical vehicle charging stations and provide necessary power to the charging stations.**

Contract discussion continues onto the next page.

CONSTRUCTION & DEMOLITION – continued

6005667-A1 100% ARPA Funding – AMEND 1 – To Provide an Extension of Time for Renovations at Butzel Family Recreation Center. – Contractor: Gandol, Inc. – Location: 18100 Meyers Road, Suite 2, Detroit, MI 48235 – Previous Contract Period: August 31, 2023 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through June 30, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$2,590,000.00.

Services- remains the same - continued:

IT

- Bost Wi-Fi coverage throughout the facility as needed.
- Gallery Room/ Display • Provide and install artwork to help beautify the facility.
- Construct a new gallery room, this may include carpentry, flooring, paint, HVAC, and/or electrical. Verify location and design with owner.

E-Sports Lounge

- Construct a new E-Sports Lounge, this may include carpentry, flooring, paint, HVAC, and/or electrical. Verify location and design with owner.

Storefront

- Remove all existing aluminum storefront frames and single-pane glass material.
- Furnish and install fixed windows throughout the building with the commercial grade aluminum storefront to support a double pane insulated glass and the front glass should be 1” clear Polycarbonate tempered glass. Verify measurement on site.
- Add film to tint 21 upper windows.
- Field measure each opening before manufacture and submit detailed shop drawings before ordering windows.
- Vendor shall include tempered glass in the areas where required by Code.
- Include for the replacement of all interior and exterior trim damaged by the work.
- Shall include all necessary labor, materials, and equipment to complete the glass replacement, as well as ensure that all necessary and required weatherstripping, stops, channels, gaskets, caulking or any other materials required in the weather-tight installation of storefront glazing.
- Include for all clean up and restoration for the inside and outside of the project site.
- Include for protection of all finishes, fixtures and fittings that could be damaged by the work.
- Ensure that the recreation center is protected from inclement weather during window replacement.
- Comply with all applicable regulations and codes.

Fees – remains the same:

Butzel Family Price Sheet		
Items	Value - Costs	Comments
1. Mark Up Fee	\$ 80,000.00	if construction cost is approx. \$2M
2. General Conditions - specify duration	\$ 300,000.00	Please note the constructin duration of the GC's, This is to include Insurance and Bond costs.
3. Construction Services	\$ 2,210,000.00	
Construction Manager's Project Personnel	*Hourly Rate*	*Provide Fully Burdened Labor Rates*
Project Director	\$ 95.00	
Project Manager	\$ 90.00	
Project Superintendent	\$ 85.00	
Project Engineer	\$ 80.00	
Project Estimator	\$ 75.00	
Accounting	\$ 70.00	
Clerical	\$ 65.00	
Journeyman for General Contractor	\$ 112.00	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	
Others:	\$ -	

GENERAL SERVICES – Waiver Requested

6006666 100% IPA & City Funding – Assignment and Amendment 1 of 6002618 as New Contract 6006666 – To Assign Contract to New Supplier, Add Time and Change Contract Number for Ambulance Remounts. – Contractor: MacQueen Equipment, LLC dba MacQueen – Location: 10120 West Grand River Highway, Grand Ledge, MI 48839 – Contract Period: Upon City Council Approval through January 31, 2027 – Total Contract Amount: \$6,007,481.00.

Funding

Account String: **4504-23001-470100-644600**
Fund Account Name: **Gen Obl Bond Fund-Series 1988A**
Appropriation Name: **July 2024 Vehicle IPA**
Funds Available: **\$23,370,500 as of October 24, 2024**

Tax Clearances Expiration Date: **9-3-25**
Political Contributions and Expenditures Statement:
Signed: **8-28-24** Contributions: **None**

Consolidated Affidavits

Date signed: **8-28-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

None. This is a new contract to assign contract 6002618 with Feldman Ford to MacQueen Equipment, LLC dba MacQueen. MacQueen is the subcontractor for the subject contract and is very capable of performing the requirements of the contract as the prime contractor. MacQueen, as the subcontractor, is already responsible for obtaining and installing the powered stretcher, modifying the ambulance bodies, and remounting them on the new chassis.

Pandemic related disruptions caused delays in the ambulance replacement schedule contemplated in the original contract, and the City requires an additional two years to complete the replacements. The 23 remaining Ambulance remounts have now been ordered, but the dissolution of the original supplier required assignment to the new supplier.

Contract 6006218 was initially approved in February 2020 with Jorgensen Ford Sales, Inc to provide 37 Ambulance Remounts for \$9,286,308; through January 31, 2025. \$3,278,827.00 has been expended on the contract and \$6,007,481. is remaining. This contract is valued at \$6,007,481 to ensure that purchases do not exceed the original contract amount. The contract expiration date needs to be changed from 1/31/25 to 1/31/27 to allow for MacQueen’s 2-year delivery lead time.

The initial contract with Jorgensen Ford Sales, Inc was then assigned to Feldman Ford with all the same terms and conditions on October 7, 2021. The assignment of contract 6006218 from Jorgensen Ford Sales, Inc to Feldman Ford was approved by Council on February 8, 2022. This new contract 6006666 closes out the contract with Feldman Ford, LLC.

Contract Details:

Vendor: **MacQueen Equipment, LLC dba MacQueen** Amount: **\$6,007,481**
End Date: **January 31, 2027**

Services/Fees:

Provide Ambulance Remounts, including:

- **23 Chassis (F-550 4x2 Diesel Ambulance Prep with City of Detroit options)– Invoice when the chassis are delivered to the remounting facility, most likely by the end of this year – SUBTOTAL \$1,357,085 [\$59,003.71 each].**
- **Remount Work – Invoice each unit as the work for each individual unit is completed and delivered. This will go through the duration of the contract until the last one is completed in the amount of \$135,076 per unit for all 23 units. SUBTOTAL \$3,106,751.**
- **Stryker Equipment, including:**
 - **23 MTS POWER LOAD** \$628,181.18 [\$27,312.23 each]
 - **23 POWER PRO 2, HIGH CONFIG** \$668,942.12 [\$29,084.44 each]
 - **23 KIT, ALVARIUM BATTERY, SERVICE** \$21,329.05 [\$927.35 each]

Contract discussion continues onto the next page.

GENERAL SERVICES – Waiver Requested – continued

6006666 100% IPA & City Funding – Assignment and Amendment 1 of 6002618 as New Contract 6006666
– To Assign Contract to New Supplier, Add Time and Change Contract Number for Ambulance
Remounts. – Contractor: MacQueen Equipment, LLC dba MacQueen – Location: 10120 West
Grand River Highway, Grand Ledge, MI 48839 – Contract Period: Upon City Council Approval
through January 31, 2027 – Total Contract Amount: \$6,007,481.00.

Services/Fees:

○ 23 ASSEMBLY, BATTERY CHARGER	\$30,517.55 [\$1,326.85 each]
○ 23 ASSEMBLY, POWER CORD, NORTH AM	\$703.80 [\$30.60 each]
○ Trade-in discounts	(\$104,364.80)
○ 23 POWERLOAD-PROCARE (MTS Power Load)	\$187,900.80 [\$8,169.60 each]
○ 23 POWERLOAD-PROCARE (Power 2)	\$110,434.50 [\$4,801.50 each]
SUBTOTAL	\$1,543,644.31

TOTAL \$6,007,481

HOUSING AND REVITALIZATION

6006214-A1 100% ARPA Funding - AMEND 1 - To Provide an Increase of Funds for the Down Payment Assistance Program - Contractor: National Faith Homebuyers - Location: 615 Griswold, Suite 506, Detroit, MI 48226 - Contract Period: April 15, 2024 thru June 30, 2025 - Contract Increase Amount: \$1,500,000.00 - Total Contract Amount: \$6,500,000.00.

Funding

Account String: **3923-22002-361111-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA – City Services & Infrastructure**
Funds Available: **\$45,011,317 as of October 18, 2024**

Tax Clearances Expiration Date: **8-30-25**
Political Contributions and Expenditures Statement:
Signed: **2-2-24** Contributions: **None**

Consolidated Affidavits

Date signed: **2-2-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

ARPA Allowable Use Letter:

The proposed project is deemed an allowable use within the Coronavirus State & Local Fiscal Recovery Funds (SLFRF) Compliance & Reporting Guidance Expenditure Category of EC 2: Negative Economic Impacts-Assistance to House Holds.

Background:

The COVID-19 pandemic caused housing instability for many Detroiters. While an eviction moratorium was in place during the height of the pandemic, households behind on their rental payments submitted over 50,000 applications for rental assistance. As households regained employment and stabilized their housing, achieving homeownership can generate wealth-building opportunities, and stabilize neighborhood housing markets citywide.

Detroit became a majority renter city in 2017 for the first time in history. According to census estimates, the city barely reversed this trend in 2021, with an estimated 51.3% of Detroit housing units being owner-occupied. While there is a national shift in housing preferences that reflects an increased interest in renting among Americans, the significant decline in homeownership in Detroit is largely due to local challenges related to financing and housing conditions.

This is particularly concerning given that the ability to own a home has been a culturally important part of Detroit's history, representing the opportunity for stability and wealth building, particularly for the Black middle class. While acknowledging that homeownership is not always the preference or the best fit for all households, the City seeks to remove barriers to purchasing a home in the City, particularly for current Detroit residents, to further housing stability in the City of Detroit

Insufficient collateral and poor credit histories are two of the largest barriers for Detroiters in accessing financing for home purchase and home improvement. Loans for both home purchase and home improvement are denied at a higher rate in Detroit than in the rest of the region. Housing conditions also pose a risk for lenders, making it more difficult for buyers to access financing.

Detroit's single-family housing on the market is often insufficient collateral for lenders and causes them to increase upfront down payment requirements to mitigate their risk in lending to a property in need of significant rehab. This creates an additional burden on the purchaser to acquire more upfront capital; many Detroit residents are unable to meet the associated payment requirements.

Despite these challenges, the relative affordability of housing in Detroit represents an opportunity for low- and moderate-income residents to access affordable homeownership, often with lower housing expenses than the cost of renting.

Contract Discussion continues on the next page

HOUSING AND REVITALIZATION-cont.

6006214-A1 100% ARPA Funding - AMEND 1 - To Provide an Increase of Funds for the Down Payment Assistance Program - Contractor: National Faith Homebuyers - Location: 615 Griswold, Suite 506, Detroit, MI 48226 - Contract Period: April 15, 2024 thru June 30, 2025 - Contract Increase Amount: \$1,500,000.00 - Total Contract Amount: \$6,500,000.00.

Background-cont.:

Strategically increasing access to existing lending tools while introducing additional public resources to support homeowners can open a door to homeownership for a greater number of Detroit residents.

To help Detroit households achieve homeownership, the City launched the Detroit Down Payment Assistance (DPA) program to help prospective homebuyers. In addition to financial assistance towards down payment and closing costs, the proposed program will work with certified housing counseling agencies and certified credit counseling agencies to provide housing counseling and credit counseling services respectively.

The City launched the Detroit Down Payment Assistance Program in March of 2023, and expected to provide down payment assistance to approximately 450 households through the end of 2023. The City of Detroit desires to make this program available again in 2024.

Schedule:

The City seeks to establish a subrecipient agreement for services in early 2024 with the activities to begin on or around Quarter 2 of 2024 and align with the following estimated phases:

- Phase I: Program Design and Implementation Planning (months 1)
- Phase II: Program Administration (months 3-18)
- Phase III: Evaluation and Modification (Months 6 - 18)

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **National Faith Homebuyers**

Amount: **+\$1,500,000 Total \$6,500,000**

End Date: **June 30, 2025**

Services-remains the same:

- **Provide Assistance for Prospective Homebuyers to Buy a House in the City of Detroit**
- **The Vendor will collaborate with the City of Detroit to develop the Detroit Down Payment Assistance program (DPA) model.**
- **The Vendor will engage the appropriate stakeholders to ensure DPA program parameters will allow DPA funds to be used in conjunction with mortgage products and programs currently serving the Detroit Market. The DPA program parameters must be designed to work in conjunction with multiple lending products.**
- **The Vendor will develop with the city's involvement the terms and conditions for the Down Payment Assistance program Phase II. Terms and conditions must be designed to align with the requirements of mortgage lenders, other Down Payment Assistance, or lender credit product(s), and strategically work to address common barriers to homeownership for low-mid income homebuyers in Detroit.**
- **If the program requires significant modification based on changing market conditions, lending conditions, program utilization, or other factors as determined by the Vendor and the City, the Vendor will be responsible for submission of proposed changes to the City of Detroit for approval.**

Contract Discussion continues on the next page

HOUSING AND REVITALIZATION-cont.

6006214-A1 100% ARPA Funding - AMEND 1 - To Provide an Increase of Funds for the Down Payment Assistance Program - Contractor: National Faith Homebuyers - Location: 615 Griswold, Suite 506, Detroit, MI 48226 - Contract Period: April 15, 2024 thru June 30, 2025 - Contract Increase Amount: \$1,500,000.00 - Total Contract Amount: \$6,500,000.00.

Fees-at time of approval

Phase I Program Design	
Task 1.1: Kick-off meetings & onboarding process	\$5,000
Task 1.2: Lender & stakeholder engagement	\$5,000
Task 1.3: Develop program terms, conditions & program documents	\$10,000
Task 1.4: Develop intake/referral process	\$10,000
Task 1.5: Develop program marketing plan	\$10,000
Phase II Implementation	
Task 2.1: Create final program documents	\$20,000
Task 2.2: Final website and application process	\$3,000
Phase III: Program Launch and Administration	
Admin Fee + DPA Capital amount of awards, total cannot exceed Admin Fee is \$1,500 fixed amount per each closed transaction and \$250 per non-curable DPA file (to not exceed \$140,760)	\$4,837,000
Phase IV: Evaluation and Modification	
Task 4.1: Interim program evaluation	\$10,000
Task 4.2: Program modification (if necessary)	\$40,000
Task 4.3: Final program evaluation	\$50,000
TOTAL:	\$5,000,000

Amendment 1 Fees

Phase I Program Design	
Task 1.1: Kick-off meetings & onboarding process	\$5,000
Task 1.2: Lender & stakeholder engagement	\$5,000
Task 1.3: Develop program terms, conditions & program documents	\$10,000
Task 1.4: Develop intake/referral process	\$10,000
Task 1.5: Develop program marketing plan	\$10,000
Phase II Implementation	
Task 2.1: Create final program documents	\$20,000
Task 2.2: Final website and application process	\$3,000
Phase III: Program Launch and Administration	
Admin Fee + DPA Capital amount of awards, total cannot exceed Admin Fee is \$1,500 fixed amount per each closed transaction and \$250 per non-curable DPA file (to not exceed \$140,760)	\$6,337,000
Phase IV: Evaluation and Modification	
Task 4.1: Interim program evaluation	\$10,000
Task 4.2: Program modification (if necessary)	\$40,000
Task 4.3: Final program evaluation	\$50,000
TOTAL:	\$6,500,000

Additional Information:

6006214 was approved May 7, 2024, with National Faith Homebuyers to provide assistance for Prospective Home Buyers for \$5,000,000; through June 30, 2025.

POLICE

6006376 100% City Funding – To Provide Aircraft Maintenance and Repairs. – Contractor: Great Lakes Aviation Services, LLC – Location: 140 Airport Drive, Kimball MI 48074 – Contract Period: Upon City Council Approval through September 30, 2026 – Total Contract Amount: \$2,500,000.00.

Funding

Account String: **1000-25370-370525-633155**
Fund Account Name: **General Fund**
Appropriation Name: **Criminal Code Enforcement**
Funds Available: **\$74,620,014 as of October 18, 2024**

Tax Clearances Expiration Date: **3-12-25**
Political Contributions and Expenditures Statement:
Signed: **2-20-24** Contributions: **None**

Consolidated Affidavits

Date signed: **2-20-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

RFP opened on February 8, 2024 & closed on February 20, 2024. 38 Invited Suppliers; 2 Bids Received.

Bids were evaluated based on Experience [35 points]; FAA Certification[15 points]; Price [15 points]; D-BB Certification of Vendor [15 points]; D-BB Certification of sub-contractor(s), if applicable [20 points] Maximum points without certifications = 65 points. Maximum points with certifications = 100 points.

ALL Bids: **Great Lakes Aviation [57.5 points]**
Fulcrum Concepts [47.5 points]

Contract Details:

Vendor: **Great Lakes Aviation Services, LLC** Bid: **Highest Ranked**
Amount: **\$2,500,000** End Date: **September 30, 2026**

Services:

Provide Aircraft Maintenance and Repairs as mandate by the Federal Aviation Administration (FAA) required maintenance schedule, including;

- **Preventative Maintenance, Immediate, Periodic/Annual, Special, & Conditional Inspections**
- **Repair of existing avionics systems & Routine Repair of Avionics installation equipment**
- **Scheduled, unscheduled, modifications, installations, and emergency maintenance requests**
- **Sheet metal fabrication and repair as required**
- **Maintenance of currently installed law enforcement mission equipment, including downloads, software, subscriptions, and updates.**

Fees:

PRICE/COST SHEET (Scheduled Maintenance Items)	LABOR COST PER INSPECTION
12.5 hr PMI - Preventative Maintenance Inspection	\$ 625 / Inspection
25 hr inspection (in conjunction with 12.5 hr insp)	\$ 750 / Inspection
300 hr / 12 Calendar Month Inspection (Annual)	\$ 5625 / Inspection
PER HOUR LABOR COST - SPECIAL/CONDITIONAL INSPECTIONS	LABOR COST PER HOUR
Component retirement/replacement	\$ 125 / HR
Airframe component failure	\$ 125 / HR
Unscheduled Maintenance (Incidental)	\$125 / HR
Emergency Services (Less than 12 hr notice)	\$ 500 Initial Then \$ 125 /HR
PARTS AND OUTSIDE SERVICES	
Aircraft parts	COST + 20%
Outside Services	COST + 20%
Pilot / Cockpit Safety Supplies (if required)	COST + 20%

POLICE

6005721-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for the Additional Purchase of Furniture and Accessories for Detroit Police Department Academy Training Facilities. – Contractor: Balco Interiors, LLC dba, Interiors Environments – Location: 48700 Grand River Avenue, Novi, MI 48374 – Contract Period: April 15, 2024 through June 30, 2025 – Contract Increase Amount: \$228,570.00 – Total Contract Amount: \$1,132,875.88.

Funding

Account String: **3923-22014-310220-644114**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA – Public Safety**
Funds Available: **\$9,115,759 as of October 18, 2024**

Tax Clearances Expiration Date: **1-4-25**
Political Contributions and Expenditures Statement:
Signed: **11-20-23** Contributions: **None**

Consolidated Affidavits

Date signed: **11-20-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

ARPA Allowable Use Letter:

The proposed project is deemed an allowable use within the Coronavirus State & Local Fiscal Recovery Funds (SLFRF) Compliance & Reporting Guidance Expenditure Category of EC 1: Public Health

Background:

Amendment-one is requested by the Detroit Police Department (DPD), to add \$228,570.00 to contract 6005721 for the purchase of additional furniture and accessories. The agreement, approved by City Council on April 30, 2024, provided furniture and accessories for the DPD Training Facility located at 6050 Linwood, Detroit, MI and the Firearms Qualification Range located at 8841 Spinoza Dr., Detroit, MI.

Each of the facilities has undergone a complete interior renovation consisting of construction build outs and commercial electrical and mechanical upgrades. Due to the increased number of classrooms and administrative offices that are available for occupancy, DPD will require additional desks, tables, chairs and computer power stations to maximize the extra space for a more effective training environment.

Bid Information:

None. This is an amendment to an existing agreement.

Contract Details:

Vendor: **Balco Interiors, LLC dba, Interiors Environments**
Amount: **+\$228,570 Total \$1,132,875.88** End Date: **June 30, 2025**

Services-remains the same:

Provide furniture which must include delivery, assembly and trash removal of each piece at the newly constructed Training Academy at Wayne County Community College (WCCC) Northwestern Campus; the training facility located on Linwood Street, and the Rouge Gun Range. All furniture and accessories purchased by DPD will be delivered to these locations.

Any defective parts and workmanship will be replaced by Vendor at no cost to the City in accordance with the manufacturer’s warranty. All parts and workmanship will be fully guaranteed against defects. All items come with a warranty that is either 1, 5, or 12 years, except the filing cabinets have a lifetime warranty.

Vendor will supply its own tools, equipment, and personnel necessary to complete unloading assembly, and waste of each item purchased. Project Schedule: Design is 3- 4 weeks, Manufacture & Transit is 8-12 weeks, and Installation is 1-2 weeks.

Contract Discussion continues on the next page

POLICE-cont.

6005721-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for the Additional Purchase of Furniture and Accessories for Detroit Police Department Academy Training Facilities. – Contractor: Balco Interiors, LLC dba, Interiors Environments – Location: 48700 Grand River Avenue, Novi, MI 48374 – Contract Period: April 15, 2024 through June 30, 2025 – Contract Increase Amount: \$228,570.00 – Total Contract Amount: \$1,132,875.88

Fees-at time of approval

Delivered to DPD Training Center on Linwood:

A total of 34 various types of Furniture items that will be supplied at varying quantities, including 140 stackable chairs, 10 podiums, 44 student desks with attached power outlet, 86 student desks without power outlet, 130 student chairs, 3 lobby tables, 10 filing cabinets, 30 storage units, 10 three-shelf bookcases, 6 wall mounted ease boards, etc. ranging from \$736.56 for 2 lobby benches [\$368.28 each] to \$42,487.72 for 44 student desks with power outlet [\$965.63 each].

Product Total	\$353,041.97
Install Total	\$37,267.68
Freight Total	\$7,060.84
Raw material (Steel/Poly)	\$15,967.14
Total Linwood Pricing	\$413,337.63

Delivered to Rouge Gun Range:

A total of 31 various types of Furniture items that will be supplied at varying quantities, including 2 podiums, 70 student desks without power outlet, 136 student chairs, 1 conference table, 4 filing cabinets, 2 picnic tables, 2 wall mounted ease boards, etc. ranging from \$420 for 2 dry erase boards [\$210 each] to \$58,349.90 for 70 student desks with no power outlet [\$833.57 each].

Product Total	\$124,431.42
Install Total	\$16,796
Freight Total	\$2,488.63
Raw material (Steel/Poly)	\$4,767.99
Total Gun Range Pricing	\$148,484.04

Delivered to WCCD Northwestern Campus:

A total of 33 various types of Furniture items that will be supplied at varying quantities, including 10 podiums, 45 student desks without power outlet, 380 student chairs, 4 conference tables, 12 lobby chairs, 35 filing cabinets, 26 five-shelf storage unit, 2 conference room credenzas, etc. ranging from \$805.65 for 1 high back executive chair to \$51,699 for 380 student chairs [\$136.05 each].

Product Total	\$471,368.23
Install Total	\$68,402
Freight Total	\$9,427.36
Raw material (Steel/Poly)	\$21,856.62
Total Gun Range Pricing	\$571,054.21
TOTAL	\$1,132,875.88

Contract Discussion continues on the next page

POLICE-cont.

6005721-A1 100% ARPA Funding – AMEND 1 – To Provide an Increase of Funds for the Additional Purchase of Furniture and Accessories for Detroit Police Department Academy Training Facilities. – Contractor: Balco Interiors, LLC dba, Interiors Environments – Location: 48700 Grand River Avenue, Novi, MI 48374 – Contract Period: April 15, 2024 through June 30, 2025 – Contract Increase Amount: \$228,570.00 – Total Contract Amount: \$1,132,875.88

Amendment 1 Fees:

317 Student chairs, 5 podiums, 32 Computer Lab Power, 336 student desk, 5 Café Tables, 20 café seating, 11 office chairs, 99 L shaped desks, 8 Mezz for Waiting area, plus Non-Union Installation totals to \$228,570.

Prices vary for all items. The range is from \$134 for Student Chair to \$19,983.70 for Non-Union Installation of the items.

Additional Information:

6005721 was approved April 30,2024 with Balco Interiors, LLC, DBA Interior Environments to provide Furniture and Accessories to the DPD Academy Training Facilities for \$1,132,875.88; through June 30, 2025.