

Grantee: Detroit, MI

Grant: P-21-DT-26-LDZ1

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number:

P-21-DT-26-LDZ1

Obligation Date:

Award Date:

Grantee Name:

Detroit, MI

Contract End Date:

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$95,228,000.00

Grant Status:

Active

QPR Contact:

Jennifer Mahone

LOCCS Authorized Amount:

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$95,228,000.00

Disasters:

Declaration Number

FEMA-4607-MI

Overall

This Report Period

To Date

Total Projected Budget from All Sources

\$1,330,000.00

\$47,421,000.00

B-21-MF-26-0002

\$1,330,000.00

\$47,421,000.00

B-22-MF-26-0002

\$0.00

\$0.00

Total Budget

\$1,330,000.00

\$47,421,000.00

B-21-MF-26-0002

\$1,330,000.00

\$47,421,000.00

B-22-MF-26-0002

\$0.00

\$0.00

Total Obligated

\$2,879,550.00

\$2,879,550.00

B-21-MF-26-0002

\$2,879,550.00

\$2,879,550.00

B-22-MF-26-0002

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

HUD Identified Most Impacted and Distressed

\$0.00

\$0.00

B-21-MF-26-0002

\$0.00

\$0.00

B-22-MF-26-0002

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-26-0002	70.00%	100.00%	.00%
B-22-MF-26-0002	70.00%	.00%	.00%
Overall Benefit Amount			
B-21-MF-26-0002	\$37,367,015.00	\$43,211,450.00	\$.00
B-22-MF-26-0002	\$26,345,900.00	\$.00	\$.00
Limit on Public Services			
B-21-MF-26-0002	\$8,638,650.00	\$.00	\$.00
B-22-MF-26-0002	\$5,645,550.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-26-0002	\$11,518,200.00	\$4,209,550.00	\$.00
B-22-MF-26-0002	\$7,527,400.00	\$.00	\$.00
Limit on Admin			
B-21-MF-26-0002	\$2,879,550.00	\$2,879,550.00	\$.00
B-22-MF-26-0002	\$1,881,850.00	\$.00	\$.00
Most Impacted and Distressed			
B-21-MF-26-0002	\$57,591,000.00	\$47,421,000.00	\$.00
B-22-MF-26-0002	\$37,637,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-26-0002	\$7,512,000.00	\$.00	\$.00
B-22-MF-26-0002	\$.00	\$.00	\$.00

Overall Progress Narrative:

The U.S. Department of Housing and Urban Development (HUD) announced in March 2022 that the City of Detroit, Housing and Revitalization Department will receive \$57,591,000 in funding to support long-term recovery efforts following the 2021 Presidential Major Disaster Declaration (federal disaster declaration FEMA #4607-Michigan Severe Storms, Flooding, and Tornadoes). These funds were allocated through the publication of the Federal Register, Vol. 87, No. 100, May 24, 2022, through the Disaster Relief Supplemental Appropriation Act Public Law 117-43. Community Development Block Grant- Disaster Recovery (CDBG-DR) funding is intended to address needs that persist after all other assistance has been used. The City of Detroit received a signed CDBG-DR Grant Agreement on November 2, 2023.

This Quarterly Performance Report (QPR) due July 30, 2024, will summarize the progress of the City of Detroit CDBG-DR Program to date.

The first substantial amendment to the City of Detroit CDBG-DR Action Plan was posted on the Disaster Recovery webpage for a 30-day public comment period from March 26, 2024, to May 2, 2024. A substantial amendment to the action plan is available on the CDBG-DR webpage (Action Plan Amendment #1). The Action Plan includes adding the unallocated \$10,000,000 balance from the initial allocation (Pub. L. 117-43), as well as a second allocation of \$37,637,000 from the continuing appropriation (Pub. L. 117-180) approved on September 30, 2022. The City of Detroit Housing and Revitalization Department (HRD), in coordination with the Department of Neighborhoods (DON), hosted two virtual public hearings on April 1st and April 8th.

The City of Detroit submitted the first substantial amendment to the CDBG-DR



Action Plan on May 28th, and it was approved by HUD on June 17, 2024. The Housing and Revitalization Department will present the CDBG-DR Agreement for \$37,637,000 from the continuing appropriation (Pub. L. 117-180) to the City Council for Approval. To obtain a signature on the grant agreement, we need approval from the Detroit City Council. The Housing and Revitalization Department has scheduled meetings with Detroit City Council members to review the proposed activities and address any remaining questions. HRD expects a delay in receiving a signed agreement because the Detroit City Council is on recess from July 31, 2024, to September 2, 2024. The city expects to receive approval from the Detroit City Council in September.

In addition to the substantial amendment Action Plan approval, the City of Detroit has made significant progress towards implementing the Disaster Recovery Program.

- Created Community Development Block Grant-Disaster Recovery (CDBG-DR) projects and activities in the Disaster Recovery Grant Reporting system.
- Hired administrative and program staff
- Selected an Internal Auditor through a competitive procurement process.
- Selected 5 Plumbing Contractors for the Private Sewer Repair Program
- Created two Requests for Propsl (RFPs) for:
 - Master Plan Update: Integrating Resiliency, Sustainability, Hazard Mitigation, and Disaster Recovery into Detroit’s Master Plan of Policies
 - Fischer Relief & Meldrum Sewer Stormwater Study
- Development and implementation of case management system and system of record for Private Sewer Repair Program to ensure compliant record keeping and ease of access to programs and services.
- Development and implementation of a financial management tracking system to ensure alignment with the City's financial systems and proper internal controls.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-DR-ADMIN-21, Administration	\$0.00	\$2,879,550.00	\$0.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
02-DR-HOUSE-PSRP-21, Private Sewer Repair Program	\$0.00	\$43,211,450.00	\$0.00
B-21-MF-26-0002	\$0.00	\$43,211,450.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
03-DR-HOUSE-ARHD, Affordable Rental Housing	\$0.00	\$2,488,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$2,488,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
04-DR-PLAN-21, Planning	\$0.00	\$1,500,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$1,500,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
05-DR-INFRA-MIT, Infrastructure	\$0.00	\$7,512,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$7,512,000.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$37,637,000.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Public Facility Rehab - Emergency Shelter MIT



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00

Narrative:

Public facilities Rehab - Emergency Shelter MIT
 The CDBG-DR Action Plan outlines various Public Facilities projects. Key highlights for these projects are included below. The project was approved with substantial amendments by HUD on June 17, 2024.

Housing Recovery & Protection Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 17,334,150.00	\$ 60,545,600.00	\$ 17,334,150.00	\$ 60,545,600.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 14,846,150.00	\$ 14,846,150.00	\$ 14,846,150.00	\$ 14,846,150.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 2,488,000.00	\$ 45,699,450.00	\$ 2,488,000.00	\$ 45,699,450.00	\$ 0.00	\$ 0.00

Narrative:

Housing Recovery & Protection Program
 Various housing projects are outlined in the Action Plan, and key highlights for these projects are included below.
 Private Sewer Repair Program (PSRP)
 The City of Detroit launched the Private Sewer Repair Program (PSRP) and opened an online prescreening application in January 202. During the 2nd quarter the PSRP team continued to accept applications and hosted intake sessions where residents could meet with their case manager or drop off documents related to their application. Intake sessions are held on Tuesday, Wednesday, and Thursday at various locations throughout Districts 4, 6, and 7. The pre-screening form for the Private Sewer Repair Program can be found on the CDBG-DR Private Sewer Repair Program webpage (bit.ly/CDBG-DR-PSRP). The website provides program details such as eligibility criteria, necessary documentation for applications, frequently asked questions (FAQs), and the program guidelines. Website: www.detroitmi.gov/CDBG-DR-PSRP and email: PSRP@detroitmi.gov
 The Housing and Revitalization, in coordination with The Office of Contracting and Procurement, issued a Request for Quote for Qualified Plumbing contractors. Quotes were due May 10, 2024. Five qualified contractors were selected through the procurement process. Construction will begin August 2024.

Communication

- GovDelivery email and text
- Department of Neighborhood Meetings
- City Council District Meetings
- Mailers
- Social Media
- Website

Outreach

Outreach

Location

Date

CDBG-DR Substantial Amendment Action Plan Public Hearing – DON Cast

Zoom

4/1/2024



District 6 Intake Day Midwest Neighborhood Document Intake Day
6602 Walton Equity Alliance
4/4/2024
CDBG-DR Substantial Amendment Action Plan Pulic Hearing – DON Cast
Zoom
4/8/2024
D4 Monthly Meeting -PSRP Presentation
Zoom
4/15/2024
District 7 Document Intake Day
Adams Butzel Recreation Complex (10500 Lyndon St, Detroit, MI 48238)
4/18/2024
District 7 Document Intake Day
Adams Butzel Recreation Complex (10500 Lyndon St, Detroit, MI 48238)
4/23/2024
District 6 Document Intake Day
Bridging Neighborhood 1017 Springwell
4/29/2024
District 7 Document Intake Day
Adams Butzel Recreation Complex (10500 Lyndon St, Detroit, MI 48238)
4/30/2024
District 4 Document Intake Day
U Snap Bac 14901 E Warren Ave Detroit, MI 48224
5/1/2024
District 7 Document Intake Day
Adams Butzel Recreation Complex (10500 Lyndon St, Detroit, MI 48238)
5/14/2024
District 7 Document Intake Day
Adams Butzel Recreation Complex (10500 Lyndon St, Detroit, MI 48238)
5/21/2024
District 4 Document Intake Day
U Snap Bac 14901 E Warren Ave Detroit, MI 48224
5/22/2024
District 6 Document Intake Day
Bridging Neighborhood 1017 Springwell
5/23/2024
District 7 Document Intake Day
Adams Butzel Recreation Complex (10500 Lyndon St, Detroit, MI 48238)
6/4/2024
District 4 Document Intake Day
U Snap Bac 14901 E Warren Ave Detroit, MI 48224
6/19/2024
District 7 Document Intake Day
Adams Butzel Recreation Complex (10500 Lyndon St, Detroit, MI 48238)
6/25/2024
District 4 Document Intake Day
U Snap Bac 14901 E Warren Ave Detroit, MI 48224
6/26/2024
District 6 Document Intake Day
Campbell Branch Library 8733 W Vernor Hwy, Detroit, MI 48209
6/26/2024

Affordable Rental Housing Program
The project was approved through a substantial amendment by HUD on June 17, 2024.

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 9,421,000.00	\$ 9,421,000.00	\$ 9,421,000.00	\$ 9,421,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 4,909,000.00	\$ 4,909,000.00	\$ 4,909,000.00	\$ 4,909,000.00	\$ 0.00	\$ 0.00



B-21-MF-26-0002	\$ 4,512,000.00	\$ 4,512,000.00	\$ 4,512,000.00	\$ 4,512,000.00	\$ 0.00	\$ 0.00
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Narrative:

Infrastructure Programs – Mitigation

The CDBG-DR Action Plan outlines infrastructure projects. Key highlight for this project included below. The program was approved with substantial amendments by HUD on June 17, 2024.

Public Facility Rehab - Emergency Shelter

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DT-26-LDZ1	\$ 15,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0002	\$ 15,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

Public Facilities Rehabilitation – Emergency Shelter

The CDBG-DR Action Plan details projects for public facilities. Key highlights for these projects are included below. The project was approved with substantial amendments by HUD on June 17, 2024.

Activities

Project # / 01-CDBG DR-21 / Administration and Planning



Grantee Activity Number: 21-Admin-DR

Activity Title: Administration

Activity Type:

Administration

Project Number:

01-CDBG DR-21

Projected Start Date:

11/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration and Planning

Projected End Date:

11/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,879,550.00
B-21-MF-26-0002	\$0.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$2,879,550.00	\$2,879,550.00
B-21-MF-26-0002	\$2,879,550.00	\$2,879,550.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

This activity represents costs associated to the City of Detroit administration of the CDBGDR award. It includes payroll costs for staff working on aspects of the CDBG-DR program including but not limited to general grant management, compliance, reporting, data analysis, budget, and development of the online system of record.

Location Description:



Activity Progress Narrative:

Administration Activity Progress Narrative

During this reporting period, the City of Detroit utilized administrative funding to carry out overall program administration and oversight. Activities include:

- Internal Auditor Procurement
- Accounting and Financial Management
- DRGR Recordkeeping
- Grant Management
- Outreach to develop and amend the Action Plan

- Personnel/ Human Resources activities
- Staff and contracted services for activities

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 02-DR-HOUSE-PSRP-21 / Private Sewer Repair Program



Grantee Activity Number: 02-D4-PSRP-LMH

Activity Title: 02 D4 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-DR-HOUSE-PSRP-21

Projected Start Date:
01/01/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Private Sewer Repair Program

Projected End Date:
10/01/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	(\$28,807,633.30)	\$14,403,816.70
B-21-MF-26-0002	(\$28,807,633.30)	\$14,403,816.70
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	(\$28,807,633.30)	\$14,403,816.70
B-21-MF-26-0002	(\$28,807,633.30)	\$14,403,816.70
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will make grants available to eligible homeowners and will make forgivable loans available to property owners renting to eligible tenants.

Infrastructure Improvement:

- Clean and inspect of private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.



Funding will also be used to replace furnaces or hot water heaters damaged by the flood on a case-by-case basis. The property must be in one of the following 22 neighborhoods in the designated most impacted City Council districts:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End

Location Description:

District 4: Cornerstone Village, Morningside, Chandler Park, Fox Creek, Riverbend, West End

Activity Progress Narrative:

02 D4 Private Sewer Repair Program for LMH

Received a total of 242 prescreening forms in District 4. Evaluating applications to confirm eligibility requirements are met. Tier II Environmental Review assessments are currently in progress. Construction is scheduled to start in August 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-Housing / Housing Recovery and Protection Program



Grantee Activity Number: 02-D6-PSRP-LMH

Activity Title: 02 D6 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-Housing

Projected Start Date:
01/01/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Housing Recovery and Protection Program

Projected End Date:
10/30/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$14,403,816.70	\$14,403,816.70
B-21-MF-26-0002	\$14,403,816.70	\$14,403,816.70
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$14,403,816.70	\$14,403,816.70
B-21-MF-26-0002	\$14,403,816.70	\$14,403,816.70
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will make grants available to eligible homeowners and will make forgivable loans available to property owners renting to eligible tenants.

Infrastructure Improvement:

- Clean and inspect of private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.



Funding will also be used to replace furnaces or hot water heaters damaged by the flood on a case-by-case basis. The property must be in one of the following 22 neighborhoods in the designated most impacted City Council districts:
District 6: Midwest, Chadsey-Condon, Claytown, North Corktown, Michigan-Martin

Location Description:

Activity Progress Narrative:

02 D6 Private Sewer Repair Program for LMH
Received a total of 76 prescreening forms in District 6. Evaluating applications to confirm eligibility requirements are met. Tier II Environmental Review assessments are currently in progress. Construction is scheduled to start in August 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02-D7-PSRP-LMH

Activity Title: 02 D7 Private Sewer Repair Program for LMH

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
02-Housing

Projected Start Date:
01/01/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Housing Recovery and Protection Program

Projected End Date:
10/30/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Detroit1

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$14,403,816.60	\$14,403,816.60
B-21-MF-26-0002	\$14,403,816.60	\$14,403,816.60
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$14,403,816.60	\$14,403,816.60
B-21-MF-26-0002	\$14,403,816.60	\$14,403,816.60
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Private Sewer Repair Program is designed to reduce basement backup and flooding. The City will make grants available to eligible homeowners and will make forgivable loans available to property owners renting to eligible tenants.

Infrastructure Improvement:

- Clean and inspect of private lateral sewer line.
- Repair or replace private lateral sewer and install cleanout.
- Install backflow water valve on private lateral sewer.
- Install backflow water valve and sump pump with overflow.
- Disconnect downspout and install extension, where possible to a proper place of disposal.



Funding will also be used to replace furnaces or hot water heaters damaged by the flood on a case-by-case basis. The property must be in one of the following 22 neighborhoods in the designated most impacted City Council districts:
District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubell, Paveway, We Care Community, Fiskhorn, Joy-Schaefer, Warrendale, Warren Ave Community, Barton-McFarland

Location Description:

District 7: Aviation Sub, Garden View, Plymouth-I96, Plymouth-Hubell, Paveway, We Care Community, Fiskhorn, Joy-Schaefer, Warrendale, Warren Ave Community, Barton-McFarland

Activity Progress Narrative:

02 D7 Private Sewer Repair Program for LMH
Received a total of 157 prescreening forms in District 7. Evaluating applications to confirm eligibility requirements are met. Tier II Environmental Review assessments are currently in progress. Construction is scheduled to start in August 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-DR-PLAN-21 / Planning



Grantee Activity Number: 04-Master Plan-PDD

Activity Title: 04 Master Plan of Policies - Integrating Resiliency, Sustainability, Hazard Mitigation

Activity Type:

Planning

Project Number:

04-DR-PLAN-21

Projected Start Date:

06/13/2024

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/13/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-21-MF-26-0002	\$500,000.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$500,000.00	\$500,000.00
B-21-MF-26-0002	\$500,000.00	\$500,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

Master Plan Policy: Resiliency, Sustainability, Hazard Mitigation, and Disaster Recovery
 The CDBG-DR planning funds will fund resiliency planning and integration of the City's resiliency, sustainability, disaster recovery, and hazard mitigation efforts into the City's Master Plan of Policies, which is Detroit's comprehensive community development plan (42 U.S.C. 5305(a)(12). "Integrating hazard mitigation and resilience planning with recovery efforts will promote a more resilient and sustainable long-term recovery"

Location Description:



Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

Master Plan of Policies - Integrating Resiliency, Sustainability, Hazard Mitigation

- Request for Proposal (RFP) posted April 30, 2024
- Selected a vendor through competitive procurement process
- Environmental Review completed during the 2nd quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 04-Plan-Extreme-OoS

Activity Title: Extreme Weather and Adaptation Planning

Activity Type:

Planning

Project Number:

04-DR-PLAN-21

Projected Start Date:

07/01/2024

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Planning

Projected End Date:

07/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$450,000.00	\$450,000.00
B-21-MF-26-0002	\$450,000.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$450,000.00	\$450,000.00
B-21-MF-26-0002	\$450,000.00	\$450,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

An Extreme Weather and Adaptation Plan will result in a framework and set of guidelines for preparedness and recovery by weather hazard for the City of Detroit. The goal of the plan is to reduce the long-term impacts of climate change by identifying extreme weather exposure and vulnerabilities and develop preparedness and adaptation guidance, actions and policies. As described in the Action Plan, Detroit's aging infrastructure and older housing stock exacerbates the devastating impacts of extreme weather events, particularly on vulnerable communities. As these events become more frequent, city operations, businesses and residents will need to be better prepared and adapt to withstand these new climate conditions. As described in the Action Plan, the flood events of 2021 resulted in devastating impacts and a



series of unmet needs which the planning study will further study. For hazards, like flooding, that are challenging to mitigate, the best course of action is to prepare and adapt to improve recovery time and overall resilience. The planning effort will integrate the creation of coordinated preparedness plans by hazard for City operations and communication. The planning effort will leverage existing plans and update them in accordance with best practices. The outcome of this effort is intended to operationalize the extreme weather responses through SOPs and communications that will safeguard those at risk and improve recovery time after an extreme event.

Location Description:

Activity will take place at Coleman A Young Municipal Center, 2 Woodward Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 04-Plan-Fischer-DWSD

Activity Title: Fischer Relief and Meldrum Sewer Stormwater Study

Activity Type:

Planning

Project Number:

04-DR-PLAN-21

Projected Start Date:

07/01/2024

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Planning

Projected End Date:

07/01/2029

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit1

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$380,000.00	\$380,000.00
B-21-MF-26-0002	\$380,000.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Budget	\$380,000.00	\$380,000.00
B-21-MF-26-0002	\$380,000.00	\$380,000.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Detroit1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0002	\$0.00	\$0.00
B-22-MF-26-0002	\$0.00	\$0.00

Activity Description:

The stormwater study would evaluate the reduction in stormwater entering the combined system, which would allow additional system capacity for the eastside neighborhoods, one of the greatest impacted neighborhoods. The preliminary engineering analysis will evaluate the impact to converting a combined relief sewer to a stormwater sewer within the district to reduce the stormwater from entering the combined system. Additionally, the study will evaluate the water quality improvements to the Detroit River through CSO reductions and in-system surcharge reductions. The City is vulnerable to basement backups due to increased rainfall intensity and the limited capacity of the combined system pipe network.



Location Description:

Detroit Water and Sewerage Department 735 Randolph Street building 1st floor, Detroit

Activity Progress Narrative:

Fischer Relief and Meldrum Sewer Stormwater Study

- Request for Proposal created.
- Environmental Review completed during the 2nd quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

